

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 5A: CARE

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**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	3.78	(0.42)	-10.0%
25 to 50 kWh	486	0.2%	38	5.21	8.38	3.17	60.8%
50 to 75 kWh	1,522	0.5%	65	7.73	12.62	4.89	63.3%
75 to 100 kWh	3,847	1.4%	90	10.47	16.51	6.04	57.7%
100 to 150 kWh	17,057	6.0%	128	14.82	22.44	7.62	51.4%
150 to 200 kWh	26,819	9.4%	176	20.35	29.93	9.58	47.1%
200 to 250 kWh	31,961	11.3%	225	26.08	37.61	11.53	44.2%
250 to 300 kWh	32,373	11.4%	275	32.27	45.55	13.28	41.2%
300 to 350 kWh	29,507	10.4%	327	39.06	53.60	14.54	37.2%
350 to 400 kWh	26,046	9.2%	379	46.70	61.71	15.01	32.1%
400 to 450 kWh	21,773	7.7%	430	55.17	69.70	14.53	26.3%
450 to 500 kWh	17,872	6.3%	484	65.00	78.15	13.15	20.2%
500 to 600 kWh	26,056	9.2%	558	79.38	89.81	10.43	13.1%
600 to 700 kWh	16,675	5.9%	661	99.93	105.99	6.06	6.1%
700 to 800 kWh	10,468	3.7%	763	120.51	122.02	1.51	1.3%
800 to 900 kWh	6,760	2.4%	868	141.54	138.37	(3.17)	-2.2%
900 to 1000 kWh	4,376	1.5%	973	162.77	154.97	(7.80)	-4.8%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	192.49	(18.84)	-8.9%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	274.64	(43.62)	-13.7%
2000 to 3000 kWh	496	0.2%	2,377	449.60	374.09	(75.51)	-16.8%
>= 3000 kWh	65	0.0%	6,124	1,218.37	971.24	(247.13)	-20.3%
Total	283,819	100.0%	417	58.40	67.75	9.36	16.0%

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**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	4.29	(0.15)	-3.4%
25 to 50 kWh	504	0.2%	43	5.71	8.18	2.47	43.3%
50 to 75 kWh	1,524	0.5%	65	7.75	11.11	3.36	43.4%
75 to 100 kWh	3,853	1.4%	89	10.39	14.32	3.93	37.8%
100 to 150 kWh	17,070	6.0%	128	14.93	19.61	4.68	31.3%
150 to 200 kWh	26,837	9.4%	177	20.56	26.08	5.52	26.8%
200 to 250 kWh	31,980	11.3%	226	26.36	32.64	6.28	23.8%
250 to 300 kWh	32,387	11.4%	274	32.18	39.07	6.89	21.4%
300 to 350 kWh	29,524	10.4%	322	38.22	45.46	7.24	18.9%
350 to 400 kWh	26,061	9.2%	370	44.65	51.79	7.14	16.0%
400 to 450 kWh	21,785	7.7%	419	51.80	58.27	6.47	12.5%
450 to 500 kWh	17,887	6.3%	465	59.27	64.48	5.21	8.8%
500 to 600 kWh	26,072	9.2%	535	71.16	73.76	2.60	3.7%
600 to 700 kWh	16,690	5.9%	632	88.52	86.69	(1.83)	-2.1%
700 to 800 kWh	10,482	3.7%	730	106.67	99.78	(6.89)	-6.5%
800 to 900 kWh	6,765	2.4%	824	124.15	112.24	(11.91)	-9.6%
900 to 1000 kWh	4,382	1.5%	920	142.11	125.08	(17.03)	-12.0%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	155.04	(29.12)	-15.8%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	222.34	(56.52)	-20.3%
2000 to 3000 kWh	498	0.2%	2,255	394.40	302.61	(91.79)	-23.3%
>= 3000 kWh	65	0.0%	3,461	626.31	463.06	(163.25)	-26.1%
Total	284,068	100.0%	404	53.70	56.32	2.63	4.9%

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**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	4.04	(0.28)	-6.5%
25 to 50 kWh	504	0.2%	40	5.46	8.28	2.82	51.6%
50 to 75 kWh	1,524	0.5%	65	7.74	11.86	4.12	53.2%
75 to 100 kWh	3,853	1.4%	89	10.43	15.41	4.98	47.7%
100 to 150 kWh	17,070	6.0%	128	14.88	21.03	6.15	41.3%
150 to 200 kWh	26,837	9.4%	176	20.45	28.01	7.56	37.0%
200 to 250 kWh	31,980	11.3%	225	26.22	35.13	8.91	34.0%
250 to 300 kWh	32,387	11.4%	275	32.22	42.31	10.09	31.3%
300 to 350 kWh	29,524	10.4%	325	38.64	49.53	10.89	28.2%
350 to 400 kWh	26,061	9.2%	374	45.67	56.75	11.08	24.3%
400 to 450 kWh	21,785	7.7%	424	53.49	63.99	10.50	19.6%
450 to 500 kWh	17,887	6.3%	474	62.13	71.32	9.19	14.8%
500 to 600 kWh	26,072	9.2%	546	75.27	81.78	6.51	8.6%
600 to 700 kWh	16,690	5.9%	647	94.23	96.34	2.11	2.2%
700 to 800 kWh	10,482	3.7%	747	113.59	110.91	(2.68)	-2.4%
800 to 900 kWh	6,765	2.4%	846	132.85	125.32	(7.53)	-5.7%
900 to 1000 kWh	4,382	1.5%	947	152.45	140.03	(12.42)	-8.1%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	173.77	(23.98)	-12.1%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	248.50	(50.07)	-16.8%
2000 to 3000 kWh	498	0.2%	2,316	422.02	338.38	(83.64)	-19.8%
>= 3000 kWh	65	0.0%	4,793	922.34	717.15	(205.19)	-22.2%
Total	284,068	100.0%	411	56.05	62.04	5.99	10.7%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	3.77	(0.45)	-10.7%
25 to 50 kWh	169	0.1%	37	5.26	8.27	3.01	57.2%
50 to 75 kWh	469	0.3%	65	7.85	12.69	4.84	61.7%
75 to 100 kWh	1,188	0.9%	90	10.62	16.63	6.01	56.6%
100 to 150 kWh	5,604	4.0%	130	15.13	22.85	7.72	51.0%
150 to 200 kWh	10,057	7.2%	180	20.88	30.66	9.78	46.8%
200 to 250 kWh	13,323	9.6%	231	26.79	38.57	11.78	44.0%
250 to 300 kWh	14,698	10.5%	283	33.14	46.73	13.59	41.0%
300 to 350 kWh	14,237	10.2%	336	40.10	55.06	14.96	37.3%
350 to 400 kWh	13,378	9.6%	388	47.67	63.28	15.61	32.7%
400 to 450 kWh	11,689	8.4%	442	56.23	71.64	15.41	27.4%
450 to 500 kWh	9,931	7.1%	496	65.81	80.12	14.31	21.7%
500 to 600 kWh	14,878	10.7%	572	80.42	92.08	11.66	14.5%
600 to 700 kWh	9,991	7.2%	677	101.39	108.49	7.10	7.0%
700 to 800 kWh	6,344	4.5%	780	122.41	124.75	2.34	1.9%
800 to 900 kWh	4,154	3.0%	886	144.03	141.37	(2.66)	-1.8%
900 to 1000 kWh	2,774	2.0%	993	165.92	158.21	(7.71)	-4.6%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	194.86	(18.96)	-8.9%
1500 to 2000 kWh	946	0.7%	1,754	321.93	277.51	(44.42)	-13.8%
2000 to 3000 kWh	336	0.2%	2,377	449.70	374.30	(75.40)	-16.8%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,233.78	(315.85)	-20.4%
Total	139,432	100.0%	471	66.97	76.30	9.33	13.9%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	4.03	(0.34)	-7.8%
25 to 50 kWh	171	0.1%	41	5.70	8.01	2.31	40.5%
50 to 75 kWh	471	0.3%	64	7.87	11.06	3.19	40.5%
75 to 100 kWh	1,190	0.9%	88	10.41	14.29	3.88	37.3%
100 to 150 kWh	5,610	4.0%	126	14.74	19.35	4.61	31.3%
150 to 200 kWh	10,070	7.2%	173	20.15	25.59	5.44	27.0%
200 to 250 kWh	13,331	9.6%	221	25.72	31.94	6.22	24.2%
250 to 300 kWh	14,706	10.5%	267	31.27	38.14	6.87	22.0%
300 to 350 kWh	14,249	10.2%	314	36.94	44.30	7.36	19.9%
350 to 400 kWh	13,384	9.6%	361	43.08	50.54	7.46	17.3%
400 to 450 kWh	11,695	8.4%	407	49.60	56.73	7.13	14.4%
450 to 500 kWh	9,940	7.1%	453	56.62	62.88	6.26	11.1%
500 to 600 kWh	14,887	10.7%	521	67.89	71.92	4.03	5.9%
600 to 700 kWh	10,000	7.2%	617	84.82	84.74	(0.08)	-0.1%
700 to 800 kWh	6,351	4.6%	714	102.68	97.61	(5.07)	-4.9%
800 to 900 kWh	4,157	3.0%	806	119.89	109.83	(10.06)	-8.4%
900 to 1000 kWh	2,778	2.0%	899	137.39	122.21	(15.18)	-11.0%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	153.54	(28.06)	-15.5%
1500 to 2000 kWh	950	0.7%	1,639	276.41	220.77	(55.64)	-20.1%
2000 to 3000 kWh	338	0.2%	2,264	395.76	303.82	(91.94)	-23.2%
>= 3000 kWh	40	0.0%	3,518	635.32	470.69	(164.63)	-25.9%
Total	139,555	100.0%	435	58.04	60.40	2.36	4.1%

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Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	3.90	(0.39)	-9.1%
25 to 50 kWh	171	0.1%	39	5.48	8.14	2.66	48.5%
50 to 75 kWh	471	0.3%	64	7.86	11.87	4.01	51.0%
75 to 100 kWh	1,190	0.9%	89	10.52	15.46	4.94	47.0%
100 to 150 kWh	5,610	4.0%	128	14.94	21.10	6.16	41.2%
150 to 200 kWh	10,070	7.2%	177	20.51	28.12	7.61	37.1%
200 to 250 kWh	13,331	9.6%	226	26.26	35.26	9.00	34.3%
250 to 300 kWh	14,706	10.5%	275	32.21	42.43	10.22	31.7%
300 to 350 kWh	14,249	10.2%	325	38.52	49.68	11.16	29.0%
350 to 400 kWh	13,384	9.6%	374	45.37	56.91	11.54	25.4%
400 to 450 kWh	11,695	8.4%	424	52.91	64.19	11.28	21.3%
450 to 500 kWh	9,940	7.1%	474	61.22	71.50	10.28	16.8%
500 to 600 kWh	14,887	10.7%	547	74.16	82.01	7.85	10.6%
600 to 700 kWh	10,000	7.2%	647	93.11	96.62	3.51	3.8%
700 to 800 kWh	6,351	4.6%	747	112.55	111.18	(1.37)	-1.2%
800 to 900 kWh	4,157	3.0%	846	131.97	125.61	(6.36)	-4.8%
900 to 1000 kWh	2,778	2.0%	946	151.67	140.22	(11.45)	-7.5%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	174.21	(23.51)	-11.9%
1500 to 2000 kWh	950	0.7%	1,697	299.18	249.15	(50.03)	-16.7%
2000 to 3000 kWh	338	0.2%	2,321	422.74	339.07	(83.67)	-19.8%
>= 3000 kWh	40	0.0%	5,632	1,092.48	852.24	(240.24)	-22.0%
Total	139,555	100.0%	453	62.52	68.36	5.84	9.3%

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Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	3.75	(0.44)	-10.5%
25 to 50 kWh	300	0.2%	38	5.19	8.46	3.27	63.0%
50 to 75 kWh	1,030	0.7%	65	7.66	12.58	4.92	64.2%
75 to 100 kWh	2,640	1.9%	89	10.41	16.46	6.05	58.1%
100 to 150 kWh	11,416	8.1%	126	14.67	22.25	7.58	51.7%
150 to 200 kWh	16,702	11.8%	173	20.03	29.51	9.48	47.3%
200 to 250 kWh	18,564	13.1%	220	25.59	36.93	11.34	44.3%
250 to 300 kWh	17,607	12.4%	269	31.54	44.59	13.05	41.4%
300 to 350 kWh	15,178	10.7%	318	38.11	52.25	14.14	37.1%
350 to 400 kWh	12,548	8.9%	368	45.69	60.06	14.37	31.5%
400 to 450 kWh	9,955	7.0%	416	54.00	67.46	13.46	24.9%
450 to 500 kWh	7,818	5.5%	468	64.05	75.66	11.61	18.1%
500 to 600 kWh	10,865	7.7%	539	78.27	86.76	8.49	10.8%
600 to 700 kWh	6,416	4.5%	637	98.18	102.09	3.91	4.0%
700 to 800 kWh	3,864	2.7%	737	118.65	117.80	(0.85)	-0.7%
800 to 900 kWh	2,380	1.7%	836	138.77	133.18	(5.59)	-4.0%
900 to 1000 kWh	1,408	1.0%	939	159.86	149.36	(10.50)	-6.6%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	187.03	(22.07)	-10.6%
1500 to 2000 kWh	379	0.3%	1,696	315.20	267.90	(47.30)	-15.0%
2000 to 3000 kWh	125	0.1%	2,398	458.81	376.86	(81.95)	-17.9%
>= 3000 kWh	22	0.0%	3,545	694.07	553.33	(140.74)	-20.3%
Total	141,705	100.0%	357	48.97	58.35	9.38	19.2%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	4.53	0.04	0.9%
25 to 50 kWh	316	0.2%	43	5.69	8.29	2.60	45.7%
50 to 75 kWh	1,030	0.7%	65	7.70	11.14	3.44	44.7%
75 to 100 kWh	2,644	1.9%	89	10.37	14.32	3.95	38.1%
100 to 150 kWh	11,423	8.1%	129	15.02	19.74	4.72	31.4%
150 to 200 kWh	16,707	11.8%	179	20.81	26.36	5.55	26.7%
200 to 250 kWh	18,575	13.1%	230	26.79	33.13	6.34	23.7%
250 to 300 kWh	17,613	12.4%	280	32.93	39.84	6.91	21.0%
300 to 350 kWh	15,181	10.7%	330	39.39	46.53	7.14	18.1%
350 to 400 kWh	12,557	8.9%	380	46.31	53.10	6.79	14.7%
400 to 450 kWh	9,960	7.0%	432	54.37	60.05	5.68	10.4%
450 to 500 kWh	7,823	5.5%	480	62.64	66.49	3.85	6.1%
500 to 600 kWh	10,871	7.7%	553	75.62	76.18	0.56	0.7%
600 to 700 kWh	6,421	4.5%	654	94.43	89.67	(4.76)	-5.0%
700 to 800 kWh	3,871	2.7%	755	113.47	103.11	(10.36)	-9.1%
800 to 900 kWh	2,382	1.7%	855	132.53	116.35	(16.18)	-12.2%
900 to 1000 kWh	1,410	1.0%	957	152.30	129.93	(22.37)	-14.7%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	157.56	(34.65)	-18.0%
1500 to 2000 kWh	382	0.3%	1,669	288.91	224.77	(64.14)	-22.2%
2000 to 3000 kWh	125	0.1%	2,214	393.06	297.13	(95.93)	-24.4%
>= 3000 kWh	22	0.0%	3,312	605.11	443.06	(162.05)	-26.8%
Total	141,824	100.0%	367	48.44	51.44	2.99	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	4.15	(0.19)	-4.4%
25 to 50 kWh	316	0.2%	41	5.44	8.37	2.93	53.9%
50 to 75 kWh	1,030	0.7%	65	7.68	11.86	4.18	54.4%
75 to 100 kWh	2,644	1.9%	89	10.39	15.39	5.00	48.1%
100 to 150 kWh	11,423	8.1%	128	14.85	21.00	6.15	41.4%
150 to 200 kWh	16,707	11.8%	176	20.42	27.94	7.52	36.8%
200 to 250 kWh	18,575	13.1%	225	26.19	35.03	8.84	33.8%
250 to 300 kWh	17,613	12.4%	275	32.24	42.22	9.98	31.0%
300 to 350 kWh	15,181	10.7%	324	38.75	49.39	10.64	27.5%
350 to 400 kWh	12,557	8.9%	374	46.00	56.58	10.58	23.0%
400 to 450 kWh	9,960	7.0%	424	54.18	63.76	9.58	17.7%
450 to 500 kWh	7,823	5.5%	474	63.35	71.08	7.73	12.2%
500 to 600 kWh	10,871	7.7%	546	76.94	81.47	4.53	5.9%
600 to 700 kWh	6,421	4.5%	646	96.31	95.88	(0.43)	-0.4%
700 to 800 kWh	3,871	2.7%	746	116.06	110.45	(5.61)	-4.8%
800 to 900 kWh	2,382	1.7%	845	135.65	124.77	(10.88)	-8.0%
900 to 1000 kWh	1,410	1.0%	948	156.08	139.65	(16.43)	-10.5%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	172.30	(28.36)	-14.1%
1500 to 2000 kWh	382	0.3%	1,683	302.05	246.32	(55.73)	-18.5%
2000 to 3000 kWh	125	0.1%	2,306	426.00	337.08	(88.92)	-20.9%
>= 3000 kWh	22	0.0%	3,428	649.59	498.19	(151.40)	-23.3%
Total	141,824	100.0%	362	48.71	54.90	6.19	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	3.88	(0.33)	-7.8%
25 to 50 kWh	15	0.7%	35	5.20	8.01	2.81	54.0%
50 to 75 kWh	16	0.7%	66	7.95	12.72	4.77	60.0%
75 to 100 kWh	15	0.7%	83	9.87	15.41	5.54	56.1%
100 to 150 kWh	29	1.3%	112	13.78	20.23	6.45	46.8%
150 to 200 kWh	42	1.9%	164	19.06	28.07	9.01	47.3%
200 to 250 kWh	56	2.6%	194	22.66	32.73	10.07	44.4%
250 to 300 kWh	58	2.7%	259	30.03	43.04	13.01	43.3%
300 to 350 kWh	70	3.2%	294	34.43	48.47	14.04	40.8%
350 to 400 kWh	102	4.7%	365	43.32	59.75	16.43	37.9%
400 to 450 kWh	106	4.9%	407	48.72	66.20	17.48	35.9%
450 to 500 kWh	100	4.6%	457	55.41	74.04	18.63	33.6%
500 to 600 kWh	249	11.5%	520	64.81	83.98	19.17	29.6%
600 to 700 kWh	217	10.0%	636	83.67	102.19	18.52	22.1%
700 to 800 kWh	207	9.6%	710	96.71	113.68	16.97	17.5%
800 to 900 kWh	183	8.5%	826	118.67	132.04	13.37	11.3%
900 to 1000 kWh	158	7.3%	894	131.42	142.56	11.14	8.5%
1000 to 1500 kWh	372	17.2%	1,163	184.84	184.79	(0.05)	0.0%
1500 to 2000 kWh	102	4.7%	1,696	293.71	268.58	(25.13)	-8.6%
2000 to 3000 kWh	32	1.5%	2,232	403.62	352.04	(51.58)	-12.8%
>= 3000 kWh	3	0.1%	3,426	646.46	535.46	(111.00)	-17.2%
Total	2,162	100.0%	731	107.58	117.02	9.43	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	4.07	(0.39)	-8.7%
25 to 50 kWh	15	0.7%	37	5.79	7.40	1.61	27.8%
50 to 75 kWh	16	0.7%	62	7.58	10.81	3.23	42.6%
75 to 100 kWh	15	0.7%	96	11.49	15.24	3.75	32.6%
100 to 150 kWh	29	1.3%	136	16.64	20.62	3.98	23.9%
150 to 200 kWh	42	1.9%	191	22.29	27.96	5.67	25.4%
200 to 250 kWh	56	2.6%	256	30.79	36.61	5.82	18.9%
250 to 300 kWh	58	2.7%	286	33.86	40.54	6.68	19.7%
300 to 350 kWh	72	3.3%	354	42.41	49.71	7.30	17.2%
350 to 400 kWh	102	4.7%	383	46.06	53.52	7.46	16.2%
400 to 450 kWh	106	4.9%	440	53.85	61.04	7.19	13.4%
450 to 500 kWh	101	4.7%	492	60.77	68.09	7.32	12.0%
500 to 600 kWh	250	11.5%	579	73.97	79.66	5.69	7.7%
600 to 700 kWh	218	10.1%	667	87.49	91.40	3.91	4.5%
700 to 800 kWh	207	9.5%	785	106.91	107.07	0.16	0.1%
800 to 900 kWh	183	8.4%	867	119.92	117.97	(1.95)	-1.6%
900 to 1000 kWh	158	7.3%	1,008	142.59	136.69	(5.90)	-4.1%
1000 to 1500 kWh	373	17.2%	1,227	180.27	165.94	(14.33)	-7.9%
1500 to 2000 kWh	102	4.7%	1,729	272.87	232.69	(40.18)	-14.7%
2000 to 3000 kWh	32	1.5%	2,356	393.69	315.96	(77.73)	-19.7%
>= 3000 kWh	3	0.1%	3,801	661.69	508.04	(153.65)	-23.2%
Total	2,168	100.0%	784	110.26	106.85	(3.41)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	3.97	(0.36)	-8.3%
25 to 50 kWh	15	0.7%	36	5.49	7.71	2.22	40.4%
50 to 75 kWh	16	0.7%	64	7.77	11.77	4.00	51.5%
75 to 100 kWh	15	0.7%	89	10.68	15.33	4.65	43.5%
100 to 150 kWh	29	1.3%	124	15.21	20.42	5.21	34.3%
150 to 200 kWh	42	1.9%	177	20.68	28.01	7.33	35.4%
200 to 250 kWh	56	2.6%	225	26.73	34.67	7.94	29.7%
250 to 300 kWh	58	2.7%	272	31.94	41.79	9.85	30.8%
300 to 350 kWh	72	3.3%	324	38.44	49.09	10.65	27.7%
350 to 400 kWh	102	4.7%	374	44.69	56.64	11.95	26.7%
400 to 450 kWh	106	4.9%	423	51.28	63.62	12.34	24.1%
450 to 500 kWh	101	4.7%	475	58.08	71.07	12.99	22.4%
500 to 600 kWh	250	11.5%	550	69.38	81.82	12.44	17.9%
600 to 700 kWh	218	10.1%	652	85.58	96.80	11.22	13.1%
700 to 800 kWh	207	9.5%	747	101.80	110.38	8.58	8.4%
800 to 900 kWh	183	8.4%	847	119.29	125.02	5.73	4.8%
900 to 1000 kWh	158	7.3%	951	137.00	139.62	2.62	1.9%
1000 to 1500 kWh	373	17.2%	1,195	182.56	175.36	(7.20)	-3.9%
1500 to 2000 kWh	102	4.7%	1,713	283.35	250.74	(32.61)	-11.5%
2000 to 3000 kWh	32	1.5%	2,294	398.66	334.00	(64.66)	-16.2%
>= 3000 kWh	3	0.1%	3,613	654.07	521.75	(132.32)	-20.2%
Total	2,168	100.0%	757	108.88	111.90	3.02	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	4.00	(0.18)	-4.3%
25 to 50 kWh	2	0.4%	26	4.78	6.63	1.85	38.7%
50 to 75 kWh	7	1.3%	67	8.60	12.95	4.35	50.6%
75 to 100 kWh	4	0.8%	93	10.77	17.09	6.32	58.7%
100 to 150 kWh	8	1.5%	134	15.69	23.58	7.89	50.3%
150 to 200 kWh	18	3.5%	177	20.68	30.16	9.48	45.8%
200 to 250 kWh	18	3.5%	199	23.31	33.61	10.30	44.2%
250 to 300 kWh	10	1.9%	250	29.25	41.43	12.18	41.6%
300 to 350 kWh	22	4.2%	321	38.21	52.80	14.59	38.2%
350 to 400 kWh	18	3.5%	376	44.49	61.56	17.07	38.4%
400 to 450 kWh	23	4.4%	456	55.98	74.40	18.42	32.9%
450 to 500 kWh	23	4.4%	569	74.40	92.02	17.62	23.7%
500 to 600 kWh	64	12.3%	618	80.31	99.82	19.51	24.3%
600 to 700 kWh	51	9.8%	761	105.72	122.06	16.34	15.5%
700 to 800 kWh	53	10.2%	854	120.21	136.78	16.57	13.8%
800 to 900 kWh	43	8.3%	1,021	151.73	162.99	11.26	7.4%
900 to 1000 kWh	36	6.9%	1,124	171.84	179.27	7.43	4.3%
1000 to 1500 kWh	94	18.1%	1,447	235.58	230.13	(5.45)	-2.3%
1500 to 2000 kWh	17	3.3%	1,909	329.82	302.69	(27.13)	-8.2%
2000 to 3000 kWh	3	0.6%	2,973	546.93	470.65	(76.28)	-13.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	133.77	8.78	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	3.66	(0.51)	-12.2%
25 to 50 kWh	2	0.4%	53	7.52	9.59	2.07	27.5%
50 to 75 kWh	7	1.3%	60	7.70	10.43	2.73	35.5%
75 to 100 kWh	4	0.8%	88	10.24	14.28	4.04	39.5%
100 to 150 kWh	8	1.5%	116	13.75	18.00	4.25	30.9%
150 to 200 kWh	18	3.5%	178	21.03	26.16	5.13	24.4%
200 to 250 kWh	18	3.5%	258	31.03	36.82	5.79	18.7%
250 to 300 kWh	10	1.9%	306	37.70	43.26	5.56	14.7%
300 to 350 kWh	22	4.2%	328	39.96	46.23	6.27	15.7%
350 to 400 kWh	18	3.5%	366	45.17	51.22	6.05	13.4%
400 to 450 kWh	24	4.6%	399	49.22	55.64	6.42	13.0%
450 to 500 kWh	23	4.4%	388	49.35	54.21	4.86	9.8%
500 to 600 kWh	64	12.3%	479	62.34	66.28	3.94	6.3%
600 to 700 kWh	51	9.8%	538	71.00	74.23	3.23	4.5%
700 to 800 kWh	53	10.2%	646	86.70	88.51	1.81	2.1%
800 to 900 kWh	43	8.3%	679	89.23	92.93	3.70	4.1%
900 to 1000 kWh	36	6.9%	771	105.67	105.18	(0.49)	-0.5%
1000 to 1500 kWh	94	18.0%	963	137.03	130.78	(6.25)	-4.6%
1500 to 2000 kWh	17	3.3%	1,426	224.52	192.43	(32.09)	-14.3%
2000 to 3000 kWh	3	0.6%	1,865	305.66	250.85	(54.81)	-17.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	82.96	0.37	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	3.83	(0.35)	-8.4%
25 to 50 kWh	2	0.4%	40	6.15	8.11	1.96	31.9%
50 to 75 kWh	7	1.3%	63	8.15	11.69	3.54	43.4%
75 to 100 kWh	4	0.8%	91	10.51	15.68	5.17	49.2%
100 to 150 kWh	8	1.5%	125	14.72	20.79	6.07	41.2%
150 to 200 kWh	18	3.5%	177	20.86	28.16	7.30	35.0%
200 to 250 kWh	18	3.5%	228	27.17	35.22	8.05	29.6%
250 to 300 kWh	10	1.9%	278	33.48	42.34	8.86	26.5%
300 to 350 kWh	22	4.2%	324	39.08	49.53	10.45	26.7%
350 to 400 kWh	18	3.5%	371	44.83	56.39	11.56	25.8%
400 to 450 kWh	24	4.6%	428	52.59	64.98	12.39	23.6%
450 to 500 kWh	23	4.4%	479	61.92	73.19	11.27	18.2%
500 to 600 kWh	64	12.3%	548	71.34	83.07	11.73	16.4%
600 to 700 kWh	51	9.8%	650	88.36	98.15	9.79	11.1%
700 to 800 kWh	53	10.2%	750	103.54	112.76	9.22	8.9%
800 to 900 kWh	43	8.3%	850	120.48	127.96	7.48	6.2%
900 to 1000 kWh	36	6.9%	948	138.75	142.23	3.48	2.5%
1000 to 1500 kWh	94	18.0%	1,207	186.70	180.85	(5.85)	-3.1%
1500 to 2000 kWh	17	3.3%	1,668	277.17	247.56	(29.61)	-10.7%
2000 to 3000 kWh	3	0.6%	2,419	426.30	360.75	(65.55)	-15.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	108.39	4.59	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	3.75	(0.46)	-10.9%
25 to 50 kWh	117	0.1%	36	5.31	8.19	2.88	54.2%
50 to 75 kWh	367	0.4%	65	7.91	12.74	4.83	61.1%
75 to 100 kWh	863	0.9%	91	10.66	16.68	6.02	56.5%
100 to 150 kWh	3,859	4.1%	131	15.23	22.98	7.75	50.9%
150 to 200 kWh	6,554	7.0%	182	21.16	31.02	9.86	46.6%
200 to 250 kWh	8,394	8.9%	233	27.09	38.96	11.87	43.8%
250 to 300 kWh	9,108	9.7%	286	33.54	47.24	13.70	40.8%
300 to 350 kWh	8,876	9.4%	340	40.55	55.64	15.09	37.2%
350 to 400 kWh	8,525	9.1%	391	47.96	63.74	15.78	32.9%
400 to 450 kWh	7,654	8.1%	445	56.52	72.15	15.63	27.7%
450 to 500 kWh	6,778	7.2%	500	66.21	80.71	14.50	21.9%
500 to 600 kWh	10,615	11.3%	577	81.07	92.79	11.72	14.5%
600 to 700 kWh	7,391	7.9%	685	102.87	109.80	6.93	6.7%
700 to 800 kWh	4,874	5.2%	794	125.05	126.92	1.87	1.5%
800 to 900 kWh	3,216	3.4%	904	147.46	144.12	(3.34)	-2.3%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	162.10	(8.72)	-5.1%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	200.75	(20.51)	-9.3%
1500 to 2000 kWh	615	0.7%	1,827	336.73	289.08	(47.65)	-14.2%
2000 to 3000 kWh	213	0.2%	2,469	468.25	388.60	(79.65)	-17.0%
>= 3000 kWh	24	0.0%	3,759	732.67	586.92	(145.75)	-19.9%
Total	94,026	100.0%	491	70.45	79.39	8.94	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	4.01	(0.37)	-8.4%
25 to 50 kWh	118	0.1%	41	5.76	8.00	2.24	38.9%
50 to 75 kWh	368	0.4%	64	7.89	11.03	3.14	39.8%
75 to 100 kWh	865	0.9%	88	10.39	14.26	3.87	37.2%
100 to 150 kWh	3,864	4.1%	125	14.57	19.15	4.58	31.4%
150 to 200 kWh	6,561	7.0%	170	19.85	25.21	5.36	27.0%
200 to 250 kWh	8,399	8.9%	218	25.47	31.57	6.10	23.9%
250 to 300 kWh	9,115	9.7%	264	31.02	37.67	6.65	21.4%
300 to 350 kWh	8,884	9.4%	310	36.82	43.80	6.98	19.0%
350 to 400 kWh	8,531	9.1%	357	43.29	50.09	6.80	15.7%
400 to 450 kWh	7,659	8.1%	404	50.30	56.36	6.06	12.0%
450 to 500 kWh	6,784	7.2%	450	57.71	62.40	4.69	8.1%
500 to 600 kWh	10,621	11.3%	517	69.69	71.40	1.71	2.5%
600 to 700 kWh	7,398	7.9%	609	86.89	83.69	(3.20)	-3.7%
700 to 800 kWh	4,879	5.2%	700	104.13	95.80	(8.33)	-8.0%
800 to 900 kWh	3,219	3.4%	789	120.97	107.54	(13.43)	-11.1%
900 to 1000 kWh	2,143	2.3%	874	137.20	118.87	(18.33)	-13.4%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	148.12	(31.15)	-17.4%
1500 to 2000 kWh	618	0.7%	1,560	268.57	210.22	(58.35)	-21.7%
2000 to 3000 kWh	215	0.2%	2,174	386.04	291.75	(94.29)	-24.4%
>= 3000 kWh	24	0.0%	3,342	609.67	447.05	(162.62)	-26.7%
Total	94,116	100.0%	440	60.42	61.06	0.65	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	3.88	(0.41)	-9.6%
25 to 50 kWh	118	0.1%	39	5.53	8.09	2.56	46.3%
50 to 75 kWh	368	0.4%	64	7.90	11.88	3.98	50.4%
75 to 100 kWh	865	0.9%	90	10.52	15.47	4.95	47.1%
100 to 150 kWh	3,864	4.1%	128	14.90	21.06	6.16	41.3%
150 to 200 kWh	6,561	7.0%	176	20.50	28.12	7.62	37.2%
200 to 250 kWh	8,399	8.9%	226	26.28	35.26	8.98	34.2%
250 to 300 kWh	9,115	9.7%	275	32.28	42.46	10.18	31.5%
300 to 350 kWh	8,884	9.4%	325	38.69	49.72	11.03	28.5%
350 to 400 kWh	8,531	9.1%	374	45.63	56.92	11.29	24.7%
400 to 450 kWh	7,659	8.1%	425	53.41	64.26	10.85	20.3%
450 to 500 kWh	6,784	7.2%	475	61.96	71.56	9.60	15.5%
500 to 600 kWh	10,621	11.3%	547	75.38	82.10	6.72	8.9%
600 to 700 kWh	7,398	7.9%	647	94.88	96.75	1.87	2.0%
700 to 800 kWh	4,879	5.2%	747	114.59	111.37	(3.22)	-2.8%
800 to 900 kWh	3,219	3.4%	846	134.23	125.85	(8.38)	-6.2%
900 to 1000 kWh	2,143	2.3%	946	154.03	140.50	(13.53)	-8.8%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	174.44	(25.83)	-12.9%
1500 to 2000 kWh	618	0.7%	1,694	302.67	249.67	(53.00)	-17.5%
2000 to 3000 kWh	215	0.2%	2,322	427.19	340.24	(86.95)	-20.4%
>= 3000 kWh	24	0.0%	3,550	671.17	516.99	(154.18)	-23.0%
Total	94,116	100.0%	465	65.45	70.24	4.79	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	3.80	(0.39)	-9.3%
25 to 50 kWh	249	0.2%	38	5.15	8.43	3.28	63.7%
50 to 75 kWh	849	0.8%	65	7.67	12.59	4.92	64.1%
75 to 100 kWh	2,150	2.0%	90	10.46	16.52	6.06	57.9%
100 to 150 kWh	8,824	8.3%	127	14.75	22.36	7.61	51.6%
150 to 200 kWh	12,174	11.5%	175	20.25	29.80	9.55	47.2%
200 to 250 kWh	13,075	12.3%	223	25.89	37.32	11.43	44.1%
250 to 300 kWh	12,355	11.6%	272	31.91	45.03	13.12	41.1%
300 to 350 kWh	10,917	10.3%	322	38.53	52.75	14.22	36.9%
350 to 400 kWh	9,213	8.7%	372	46.20	60.59	14.39	31.1%
400 to 450 kWh	7,475	7.0%	420	54.68	68.08	13.40	24.5%
450 to 500 kWh	6,087	5.7%	472	64.75	76.20	11.45	17.7%
500 to 600 kWh	8,640	8.1%	545	79.60	87.74	8.14	10.2%
600 to 700 kWh	5,224	4.9%	643	99.50	103.03	3.53	3.5%
700 to 800 kWh	3,171	3.0%	747	120.63	119.23	(1.40)	-1.2%
800 to 900 kWh	1,972	1.9%	846	141.09	134.88	(6.21)	-4.4%
900 to 1000 kWh	1,189	1.1%	954	163.18	151.82	(11.36)	-7.0%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	190.20	(23.07)	-10.8%
1500 to 2000 kWh	327	0.3%	1,723	320.91	272.19	(48.72)	-15.2%
2000 to 3000 kWh	106	0.1%	2,451	469.75	385.08	(84.67)	-18.0%
>= 3000 kWh	21	0.0%	3,538	692.51	552.33	(140.18)	-20.2%
Total	106,155	100.0%	370	51.36	60.36	8.99	17.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	4.58	0.11	2.5%
25 to 50 kWh	265	0.2%	43	5.65	8.28	2.63	46.5%
50 to 75 kWh	849	0.8%	64	7.64	11.09	3.45	45.2%
75 to 100 kWh	2,154	2.0%	88	10.29	14.24	3.95	38.4%
100 to 150 kWh	8,830	8.3%	128	14.87	19.56	4.69	31.5%
150 to 200 kWh	12,179	11.5%	177	20.58	26.08	5.50	26.7%
200 to 250 kWh	13,085	12.3%	227	26.53	32.74	6.21	23.4%
250 to 300 kWh	12,360	11.6%	278	32.80	39.49	6.69	20.4%
300 to 350 kWh	10,920	10.3%	327	39.40	46.12	6.72	17.1%
350 to 400 kWh	9,220	8.7%	376	46.58	52.65	6.07	13.0%
400 to 450 kWh	7,480	7.0%	428	55.01	59.55	4.54	8.3%
450 to 500 kWh	6,090	5.7%	477	63.73	66.04	2.31	3.6%
500 to 600 kWh	8,643	8.1%	547	76.89	75.40	(1.49)	-1.9%
600 to 700 kWh	5,227	4.9%	648	96.02	88.84	(7.18)	-7.5%
700 to 800 kWh	3,177	3.0%	746	114.65	101.82	(12.83)	-11.2%
800 to 900 kWh	1,974	1.9%	844	133.39	114.86	(18.53)	-13.9%
900 to 1000 kWh	1,191	1.1%	941	152.07	127.84	(24.23)	-15.9%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	155.03	(36.08)	-18.9%
1500 to 2000 kWh	327	0.3%	1,651	287.94	222.33	(65.61)	-22.8%
2000 to 3000 kWh	106	0.1%	2,173	387.97	291.71	(96.26)	-24.8%
>= 3000 kWh	21	0.0%	3,310	605.72	442.90	(162.82)	-26.9%
Total	106,257	100.0%	372	50.21	52.06	1.86	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	4.19	(0.14)	-3.2%
25 to 50 kWh	265	0.2%	41	5.40	8.36	2.96	54.8%
50 to 75 kWh	849	0.8%	65	7.65	11.85	4.20	54.9%
75 to 100 kWh	2,154	2.0%	89	10.37	15.38	5.01	48.3%
100 to 150 kWh	8,830	8.3%	128	14.81	20.96	6.15	41.5%
150 to 200 kWh	12,179	11.5%	176	20.42	27.94	7.52	36.8%
200 to 250 kWh	13,085	12.3%	225	26.21	35.03	8.82	33.7%
250 to 300 kWh	12,360	11.6%	275	32.35	42.26	9.91	30.6%
300 to 350 kWh	10,920	10.3%	325	38.96	49.44	10.48	26.9%
350 to 400 kWh	9,220	8.7%	374	46.39	56.62	10.23	22.1%
400 to 450 kWh	7,480	7.0%	424	54.84	63.82	8.98	16.4%
450 to 500 kWh	6,090	5.7%	474	64.24	71.12	6.88	10.7%
500 to 600 kWh	8,643	8.1%	546	78.25	81.58	3.33	4.3%
600 to 700 kWh	5,227	4.9%	646	97.76	95.94	(1.82)	-1.9%
700 to 800 kWh	3,177	3.0%	746	117.64	110.53	(7.11)	-6.0%
800 to 900 kWh	1,974	1.9%	845	137.24	124.87	(12.37)	-9.0%
900 to 1000 kWh	1,191	1.1%	948	157.63	139.84	(17.79)	-11.3%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	172.62	(29.57)	-14.6%
1500 to 2000 kWh	327	0.3%	1,687	304.44	247.29	(57.15)	-18.8%
2000 to 3000 kWh	106	0.1%	2,312	428.92	338.47	(90.45)	-21.1%
>= 3000 kWh	21	0.0%	3,424	649.11	497.61	(151.50)	-23.3%
Total	106,257	100.0%	371	50.78	56.20	5.43	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	4.73	0.54	12.9%
25 to 50 kWh	1	0.4%	10	4.68	4.18	(0.50)	-10.7%
50 to 75 kWh	3	1.1%	60	8.52	11.81	3.29	38.6%
75 to 100 kWh	2	0.7%	114	13.24	20.46	7.22	54.5%
100 to 150 kWh	4	1.4%	130	15.38	23.02	7.64	49.7%
150 to 200 kWh	14	5.0%	177	20.70	30.28	9.58	46.3%
200 to 250 kWh	12	4.3%	225	26.12	37.82	11.70	44.8%
250 to 300 kWh	7	2.5%	254	29.88	42.09	12.21	40.9%
300 to 350 kWh	16	5.7%	328	39.15	53.99	14.84	37.9%
350 to 400 kWh	12	4.3%	368	43.70	60.22	16.52	37.8%
400 to 450 kWh	12	4.3%	468	59.63	76.31	16.68	28.0%
450 to 500 kWh	16	5.7%	557	74.71	90.26	15.55	20.8%
500 to 600 kWh	44	15.6%	622	81.98	100.53	18.55	22.6%
600 to 700 kWh	32	11.3%	766	107.95	122.94	14.99	13.9%
700 to 800 kWh	26	9.2%	845	121.75	135.32	13.57	11.1%
800 to 900 kWh	17	6.0%	1,085	170.15	173.27	3.12	1.8%
900 to 1000 kWh	17	6.0%	1,160	183.88	185.12	1.24	0.7%
1000 to 1500 kWh	35	12.4%	1,454	243.20	231.17	(12.03)	-4.9%
1500 to 2000 kWh	7	2.5%	1,999	354.22	316.47	(37.75)	-10.7%
2000 to 3000 kWh	1	0.4%	2,829	524.21	448.44	(75.77)	-14.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	120.69	8.02	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	3.95	(0.26)	-6.2%
25 to 50 kWh	1	0.4%	56	9.15	9.89	0.74	8.1%
50 to 75 kWh	3	1.1%	70	9.73	11.86	2.13	21.9%
75 to 100 kWh	2	0.7%	72	8.37	12.13	3.76	44.9%
100 to 150 kWh	4	1.4%	111	13.31	17.22	3.91	29.4%
150 to 200 kWh	14	4.9%	176	20.98	26.00	5.02	23.9%
200 to 250 kWh	12	4.2%	227	27.42	32.70	5.28	19.3%
250 to 300 kWh	7	2.5%	298	36.58	42.14	5.56	15.2%
300 to 350 kWh	16	5.7%	320	39.29	45.21	5.92	15.1%
350 to 400 kWh	12	4.2%	370	46.97	51.70	4.73	10.1%
400 to 450 kWh	13	4.6%	384	49.84	53.69	3.85	7.7%
450 to 500 kWh	16	5.7%	396	52.18	55.22	3.04	5.8%
500 to 600 kWh	44	15.5%	477	64.51	66.08	1.57	2.4%
600 to 700 kWh	32	11.3%	530	73.08	73.07	(0.01)	0.0%
700 to 800 kWh	26	9.2%	661	97.41	90.54	(6.87)	-7.1%
800 to 900 kWh	17	6.0%	612	88.41	84.08	(4.33)	-4.9%
900 to 1000 kWh	17	6.0%	746	112.81	101.89	(10.92)	-9.7%
1000 to 1500 kWh	35	12.4%	921	145.84	125.21	(20.63)	-14.1%
1500 to 2000 kWh	7	2.5%	1,429	242.36	192.90	(49.46)	-20.4%
2000 to 3000 kWh	1	0.4%	1,990	349.75	267.67	(82.08)	-23.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	73.83	(3.77)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	4.34	0.14	3.3%
25 to 50 kWh	1	0.4%	33	6.91	7.04	0.13	1.9%
50 to 75 kWh	3	1.1%	65	9.13	11.84	2.71	29.7%
75 to 100 kWh	2	0.7%	93	10.81	16.29	5.48	50.7%
100 to 150 kWh	4	1.4%	120	14.34	20.12	5.78	40.3%
150 to 200 kWh	14	4.9%	177	20.84	28.14	7.30	35.0%
200 to 250 kWh	12	4.2%	226	26.77	35.26	8.49	31.7%
250 to 300 kWh	7	2.5%	276	33.23	42.11	8.88	26.7%
300 to 350 kWh	16	5.7%	324	39.22	49.60	10.38	26.5%
350 to 400 kWh	12	4.2%	369	45.33	55.96	10.63	23.5%
400 to 450 kWh	13	4.6%	426	54.70	64.92	10.22	18.7%
450 to 500 kWh	16	5.7%	477	63.51	72.84	9.33	14.7%
500 to 600 kWh	44	15.5%	550	73.26	83.33	10.07	13.7%
600 to 700 kWh	32	11.3%	648	90.51	98.01	7.50	8.3%
700 to 800 kWh	26	9.2%	753	109.66	113.08	3.42	3.1%
800 to 900 kWh	17	6.0%	849	129.28	128.67	(0.61)	-0.5%
900 to 1000 kWh	17	6.0%	953	148.35	143.51	(4.84)	-3.3%
1000 to 1500 kWh	35	12.4%	1,191	195.23	178.96	(16.27)	-8.3%
1500 to 2000 kWh	7	2.5%	1,714	298.29	254.68	(43.61)	-14.6%
2000 to 3000 kWh	1	0.4%	2,409	436.98	358.06	(78.92)	-18.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	97.29	2.16	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	3.96	(0.26)	-6.2%
25 to 50 kWh	12	0.8%	32	5.00	7.49	2.49	49.8%
50 to 75 kWh	13	0.9%	66	8.12	12.85	4.73	58.3%
75 to 100 kWh	11	0.7%	80	9.52	15.06	5.54	58.2%
100 to 150 kWh	26	1.7%	114	14.00	20.59	6.59	47.1%
150 to 200 kWh	38	2.5%	162	18.88	27.79	8.91	47.2%
200 to 250 kWh	45	3.0%	192	22.51	32.55	10.04	44.6%
250 to 300 kWh	47	3.1%	268	31.06	44.42	13.36	43.0%
300 to 350 kWh	56	3.7%	294	34.57	48.52	13.95	40.4%
350 to 400 kWh	82	5.5%	367	43.70	60.01	16.31	37.3%
400 to 450 kWh	84	5.6%	418	50.07	67.89	17.82	35.6%
450 to 500 kWh	72	4.8%	465	56.92	75.44	18.52	32.5%
500 to 600 kWh	192	12.8%	524	65.90	84.60	18.70	28.4%
600 to 700 kWh	163	10.8%	649	86.81	104.14	17.33	20.0%
700 to 800 kWh	147	9.8%	727	101.30	116.46	15.16	15.0%
800 to 900 kWh	122	8.1%	854	126.58	136.33	9.75	7.7%
900 to 1000 kWh	100	6.7%	933	141.72	148.72	7.00	4.9%
1000 to 1500 kWh	201	13.4%	1,190	194.26	189.17	(5.09)	-2.6%
1500 to 2000 kWh	52	3.5%	1,755	309.80	277.75	(32.05)	-10.3%
2000 to 3000 kWh	17	1.1%	2,219	405.34	349.85	(55.49)	-13.7%
>= 3000 kWh	1	0.1%	4,192	809.10	654.73	(154.37)	-19.1%
Total	1,503	100.0%	686	101.07	110.00	8.94	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	4.14	(0.28)	-6.3%
25 to 50 kWh	12	0.8%	39	6.12	7.75	1.63	26.6%
50 to 75 kWh	13	0.9%	61	7.50	10.62	3.12	41.6%
75 to 100 kWh	11	0.7%	100	11.85	15.77	3.92	33.1%
100 to 150 kWh	26	1.7%	133	16.34	20.22	3.88	23.7%
150 to 200 kWh	38	2.5%	191	22.28	27.92	5.64	25.3%
200 to 250 kWh	45	3.0%	256	30.97	36.55	5.58	18.0%
250 to 300 kWh	47	3.1%	275	32.76	39.06	6.30	19.2%
300 to 350 kWh	58	3.8%	353	42.63	49.57	6.94	16.3%
350 to 400 kWh	82	5.4%	381	46.15	53.21	7.06	15.3%
400 to 450 kWh	84	5.6%	430	53.11	59.70	6.59	12.4%
450 to 500 kWh	73	4.8%	481	60.79	66.61	5.82	9.6%
500 to 600 kWh	193	12.8%	571	74.83	78.60	3.77	5.0%
600 to 700 kWh	164	10.9%	657	89.08	89.97	0.89	1.0%
700 to 800 kWh	147	9.7%	767	109.58	104.71	(4.87)	-4.4%
800 to 900 kWh	122	8.1%	838	123.28	114.10	(9.18)	-7.4%
900 to 1000 kWh	100	6.6%	961	145.51	130.45	(15.06)	-10.3%
1000 to 1500 kWh	202	13.4%	1,176	187.08	159.09	(27.99)	-15.0%
1500 to 2000 kWh	52	3.4%	1,637	275.23	220.36	(54.87)	-19.9%
2000 to 3000 kWh	17	1.1%	2,431	426.81	325.93	(100.88)	-23.6%
>= 3000 kWh	1	0.1%	4,340	792.33	580.29	(212.04)	-26.8%
Total	1,509	100.0%	701	102.49	95.88	(6.62)	-6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	4.05	(0.27)	-6.3%
25 to 50 kWh	12	0.8%	36	5.56	7.62	2.06	37.1%
50 to 75 kWh	13	0.9%	64	7.81	11.74	3.93	50.3%
75 to 100 kWh	11	0.7%	90	10.68	15.41	4.73	44.3%
100 to 150 kWh	26	1.7%	123	15.16	20.41	5.25	34.6%
150 to 200 kWh	38	2.5%	176	20.58	27.86	7.28	35.4%
200 to 250 kWh	45	3.0%	224	26.74	34.55	7.81	29.2%
250 to 300 kWh	47	3.1%	271	31.91	41.74	9.83	30.8%
300 to 350 kWh	58	3.8%	324	38.63	49.05	10.42	27.0%
350 to 400 kWh	82	5.4%	374	44.93	56.61	11.68	26.0%
400 to 450 kWh	84	5.6%	424	51.58	63.80	12.22	23.7%
450 to 500 kWh	73	4.8%	473	58.86	71.03	12.17	20.7%
500 to 600 kWh	193	12.8%	548	70.35	81.60	11.25	16.0%
600 to 700 kWh	164	10.9%	653	87.94	97.05	9.11	10.4%
700 to 800 kWh	147	9.7%	747	105.43	110.59	5.16	4.9%
800 to 900 kWh	122	8.1%	846	124.94	125.25	0.31	0.2%
900 to 1000 kWh	100	6.6%	947	143.62	139.59	(4.03)	-2.8%
1000 to 1500 kWh	202	13.4%	1,183	190.67	174.12	(16.55)	-8.7%
1500 to 2000 kWh	52	3.4%	1,696	292.62	249.24	(43.38)	-14.8%
2000 to 3000 kWh	17	1.1%	2,325	416.07	337.89	(78.18)	-18.8%
>= 3000 kWh	1	0.1%	4,266	800.71	617.51	(183.20)	-22.9%
Total	1,509	100.0%	693	101.74	102.91	1.17	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	3.81	(0.45)	-10.6%
25 to 50 kWh	52	0.1%	39	5.08	8.56	3.48	68.5%
50 to 75 kWh	102	0.2%	64	7.63	12.48	4.85	63.6%
75 to 100 kWh	325	0.7%	90	10.51	16.51	6.00	57.1%
100 to 150 kWh	1,745	3.8%	128	14.93	22.57	7.64	51.2%
150 to 200 kWh	3,503	7.7%	176	20.36	29.97	9.61	47.2%
200 to 250 kWh	4,929	10.9%	226	26.28	37.91	11.63	44.3%
250 to 300 kWh	5,590	12.3%	277	32.50	45.90	13.40	41.2%
300 to 350 kWh	5,361	11.8%	329	39.35	54.09	14.74	37.5%
350 to 400 kWh	4,853	10.7%	383	47.15	62.46	15.31	32.5%
400 to 450 kWh	4,035	8.9%	435	55.66	70.65	14.99	26.9%
450 to 500 kWh	3,153	6.9%	487	64.97	78.86	13.89	21.4%
500 to 600 kWh	4,263	9.4%	560	78.81	90.32	11.51	14.6%
600 to 700 kWh	2,600	5.7%	653	97.17	104.77	7.60	7.8%
700 to 800 kWh	1,470	3.2%	734	113.67	117.53	3.86	3.4%
800 to 900 kWh	938	2.1%	826	132.30	131.93	(0.37)	-0.3%
900 to 1000 kWh	632	1.4%	909	149.34	145.02	(4.32)	-2.9%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	178.56	(14.70)	-7.6%
1500 to 2000 kWh	331	0.7%	1,618	294.48	256.05	(38.43)	-13.1%
2000 to 3000 kWh	123	0.3%	2,217	417.44	349.42	(68.02)	-16.3%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,204.06	(571.00)	-20.6%
Total	45,406	100.0%	430	59.76	69.90	10.14	17.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	4.11	(0.24)	-5.5%
25 to 50 kWh	53	0.1%	42	5.48	8.07	2.59	47.3%
50 to 75 kWh	103	0.2%	65	7.81	11.17	3.36	43.0%
75 to 100 kWh	325	0.7%	89	10.48	14.36	3.88	37.0%
100 to 150 kWh	1,746	3.8%	130	15.10	19.79	4.69	31.1%
150 to 200 kWh	3,509	7.7%	178	20.70	26.29	5.59	27.0%
200 to 250 kWh	4,932	10.9%	226	26.16	32.59	6.43	24.6%
250 to 300 kWh	5,591	12.3%	273	31.67	38.90	7.23	22.8%
300 to 350 kWh	5,365	11.8%	320	37.12	45.12	8.00	21.6%
350 to 400 kWh	4,853	10.7%	367	42.71	51.34	8.63	20.2%
400 to 450 kWh	4,036	8.9%	412	48.28	57.45	9.17	19.0%
450 to 500 kWh	3,156	6.9%	461	54.29	63.91	9.62	17.7%
500 to 600 kWh	4,266	9.4%	531	63.42	73.23	9.81	15.5%
600 to 700 kWh	2,602	5.7%	640	78.95	87.71	8.76	11.1%
700 to 800 kWh	1,472	3.2%	759	97.86	103.60	5.74	5.9%
800 to 900 kWh	938	2.1%	865	116.18	117.69	1.51	1.3%
900 to 1000 kWh	635	1.4%	983	138.02	133.48	(4.54)	-3.3%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	168.54	(19.51)	-10.4%
1500 to 2000 kWh	332	0.7%	1,786	290.95	240.33	(50.62)	-17.4%
2000 to 3000 kWh	123	0.3%	2,421	412.62	324.72	(87.90)	-21.3%
>= 3000 kWh	16	0.0%	3,783	673.80	506.16	(167.64)	-24.9%
Total	45,439	100.0%	424	53.12	59.03	5.91	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	3.96	(0.35)	-8.1%
25 to 50 kWh	53	0.1%	40	5.29	8.30	3.01	56.9%
50 to 75 kWh	103	0.2%	64	7.72	11.83	4.11	53.2%
75 to 100 kWh	325	0.7%	89	10.49	15.45	4.96	47.3%
100 to 150 kWh	1,746	3.8%	129	15.02	21.18	6.16	41.0%
150 to 200 kWh	3,509	7.7%	177	20.53	28.13	7.60	37.0%
200 to 250 kWh	4,932	10.9%	226	26.22	35.25	9.03	34.4%
250 to 300 kWh	5,591	12.3%	275	32.09	42.40	10.31	32.1%
300 to 350 kWh	5,365	11.8%	325	38.24	49.61	11.37	29.7%
350 to 400 kWh	4,853	10.7%	375	44.93	56.90	11.97	26.6%
400 to 450 kWh	4,036	8.9%	424	51.97	64.05	12.08	23.2%
450 to 500 kWh	3,156	6.9%	474	59.63	71.38	11.75	19.7%
500 to 600 kWh	4,266	9.4%	546	71.11	81.78	10.67	15.0%
600 to 700 kWh	2,602	5.7%	646	88.06	96.25	8.19	9.3%
700 to 800 kWh	1,472	3.2%	747	105.76	110.57	4.81	4.5%
800 to 900 kWh	938	2.1%	845	124.25	124.81	0.56	0.5%
900 to 1000 kWh	635	1.4%	946	143.68	139.25	(4.43)	-3.1%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	173.56	(17.10)	-9.0%
1500 to 2000 kWh	332	0.7%	1,702	292.72	248.20	(44.52)	-15.2%
2000 to 3000 kWh	123	0.3%	2,319	415.03	337.06	(77.97)	-18.8%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,355.11	(369.32)	-21.4%
Total	45,439	100.0%	427	56.44	64.47	8.03	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	3.41	(0.79)	-18.8%
25 to 50 kWh	51	0.1%	39	5.38	8.60	3.22	59.9%
50 to 75 kWh	181	0.5%	64	7.64	12.53	4.89	64.0%
75 to 100 kWh	490	1.4%	88	10.19	16.18	5.99	58.8%
100 to 150 kWh	2,592	7.3%	124	14.37	21.88	7.51	52.3%
150 to 200 kWh	4,528	12.7%	168	19.44	28.71	9.27	47.7%
200 to 250 kWh	5,489	15.4%	214	24.88	36.02	11.14	44.8%
250 to 300 kWh	5,252	14.8%	262	30.70	43.54	12.84	41.8%
300 to 350 kWh	4,261	12.0%	310	37.05	50.99	13.94	37.6%
350 to 400 kWh	3,335	9.4%	359	44.30	58.60	14.30	32.3%
400 to 450 kWh	2,480	7.0%	403	51.96	65.60	13.64	26.3%
450 to 500 kWh	1,731	4.9%	455	61.58	73.76	12.18	19.8%
500 to 600 kWh	2,225	6.3%	514	73.10	82.95	9.85	13.5%
600 to 700 kWh	1,192	3.4%	610	92.38	97.96	5.58	6.0%
700 to 800 kWh	693	1.9%	695	109.60	111.25	1.65	1.5%
800 to 900 kWh	408	1.1%	783	127.54	124.97	(2.57)	-2.0%
900 to 1000 kWh	219	0.6%	853	141.90	136.00	(5.90)	-4.2%
1000 to 1500 kWh	335	0.9%	1,059	183.94	167.95	(15.99)	-8.7%
1500 to 2000 kWh	52	0.1%	1,525	279.43	240.99	(38.44)	-13.8%
2000 to 3000 kWh	19	0.1%	2,094	396.12	329.76	(66.36)	-16.8%
>= 3000 kWh	1	0.0%	3,708	726.84	574.37	(152.47)	-21.0%
Total	35,550	100.0%	319	41.83	52.37	10.54	25.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	4.17	(0.41)	-9.0%
25 to 50 kWh	51	0.1%	44	5.91	8.33	2.42	40.9%
50 to 75 kWh	181	0.5%	66	7.97	11.34	3.37	42.3%
75 to 100 kWh	490	1.4%	91	10.74	14.69	3.95	36.8%
100 to 150 kWh	2,593	7.3%	134	15.54	20.35	4.81	31.0%
150 to 200 kWh	4,528	12.7%	185	21.41	27.13	5.72	26.7%
200 to 250 kWh	5,490	15.4%	237	27.43	34.05	6.62	24.1%
250 to 300 kWh	5,253	14.8%	286	33.23	40.68	7.45	22.4%
300 to 350 kWh	4,261	12.0%	338	39.38	47.57	8.19	20.8%
350 to 400 kWh	3,337	9.4%	389	45.57	54.36	8.79	19.3%
400 to 450 kWh	2,480	7.0%	443	52.44	61.56	9.12	17.4%
450 to 500 kWh	1,733	4.9%	492	58.81	68.06	9.25	15.7%
500 to 600 kWh	2,228	6.3%	576	70.68	79.17	8.49	12.0%
600 to 700 kWh	1,194	3.4%	682	87.47	93.32	5.85	6.7%
700 to 800 kWh	694	2.0%	800	108.12	109.01	0.89	0.8%
800 to 900 kWh	408	1.1%	909	128.38	123.55	(4.83)	-3.8%
900 to 1000 kWh	219	0.6%	1,042	153.54	141.24	(12.30)	-8.0%
1000 to 1500 kWh	336	0.9%	1,279	198.86	172.82	(26.04)	-13.1%
1500 to 2000 kWh	55	0.2%	1,782	294.85	239.74	(55.11)	-18.7%
2000 to 3000 kWh	19	0.1%	2,449	422.40	328.42	(93.98)	-22.2%
>= 3000 kWh	1	0.0%	3,336	592.29	446.41	(145.88)	-24.6%
Total	35,567	100.0%	353	43.18	49.58	6.40	14.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	3.80	(0.59)	-13.4%
25 to 50 kWh	51	0.1%	41	5.64	8.47	2.83	50.2%
50 to 75 kWh	181	0.5%	65	7.80	11.94	4.14	53.1%
75 to 100 kWh	490	1.4%	90	10.46	15.44	4.98	47.6%
100 to 150 kWh	2,593	7.3%	129	14.96	21.12	6.16	41.2%
150 to 200 kWh	4,528	12.7%	176	20.42	27.92	7.50	36.7%
200 to 250 kWh	5,490	15.4%	225	26.15	35.03	8.88	34.0%
250 to 300 kWh	5,253	14.8%	274	31.96	42.11	10.15	31.8%
300 to 350 kWh	4,261	12.0%	324	38.21	49.28	11.07	29.0%
350 to 400 kWh	3,337	9.4%	374	44.93	56.48	11.55	25.7%
400 to 450 kWh	2,480	7.0%	423	52.20	63.58	11.38	21.8%
450 to 500 kWh	1,733	4.9%	474	60.20	70.91	10.71	17.8%
500 to 600 kWh	2,228	6.3%	545	71.89	81.06	9.17	12.8%
600 to 700 kWh	1,194	3.4%	646	89.93	95.64	5.71	6.3%
700 to 800 kWh	694	2.0%	747	108.86	110.13	1.27	1.2%
800 to 900 kWh	408	1.1%	846	127.96	124.26	(3.70)	-2.9%
900 to 1000 kWh	219	0.6%	947	147.72	138.62	(9.10)	-6.2%
1000 to 1500 kWh	336	0.9%	1,169	191.39	170.38	(21.01)	-11.0%
1500 to 2000 kWh	55	0.2%	1,655	287.22	240.36	(46.86)	-16.3%
2000 to 3000 kWh	19	0.1%	2,270	409.20	329.10	(80.10)	-19.6%
>= 3000 kWh	1	0.0%	3,522	659.56	510.39	(149.17)	-22.6%
Total	35,567	100.0%	336	42.52	50.99	8.47	19.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.55	(1.61)	-38.7%
25 to 50 kWh	1	0.4%	42	4.88	9.07	4.19	85.9%
50 to 75 kWh	4	1.7%	73	8.66	13.81	5.15	59.5%
75 to 100 kWh	2	0.8%	72	8.30	13.71	5.41	65.2%
100 to 150 kWh	4	1.7%	138	16.00	24.14	8.14	50.9%
150 to 200 kWh	4	1.7%	175	20.60	29.71	9.11	44.2%
200 to 250 kWh	6	2.5%	145	17.69	25.21	7.52	42.5%
250 to 300 kWh	3	1.3%	239	27.76	39.89	12.13	43.7%
300 to 350 kWh	6	2.5%	299	35.36	49.23	13.87	39.2%
350 to 400 kWh	6	2.5%	392	46.07	64.25	18.18	39.5%
400 to 450 kWh	11	4.6%	443	52.01	72.32	20.31	39.1%
450 to 500 kWh	7	2.9%	593	73.70	95.91	22.21	30.1%
500 to 600 kWh	20	8.4%	608	76.65	98.25	21.60	28.2%
600 to 700 kWh	19	8.0%	752	101.97	120.58	18.61	18.3%
700 to 800 kWh	27	11.3%	863	118.74	138.17	19.43	16.4%
800 to 900 kWh	26	10.9%	978	139.68	156.27	16.59	11.9%
900 to 1000 kWh	19	8.0%	1,093	161.07	174.03	12.96	8.0%
1000 to 1500 kWh	59	24.8%	1,444	231.06	229.51	(1.55)	-0.7%
1500 to 2000 kWh	10	4.2%	1,842	311.52	292.36	(19.16)	-6.2%
2000 to 3000 kWh	2	0.8%	3,046	558.29	481.75	(76.54)	-13.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	149.22	9.69	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	3.08	(1.02)	-24.9%
25 to 50 kWh	1	0.4%	51	5.89	9.28	3.39	57.6%
50 to 75 kWh	4	1.7%	51	6.18	9.35	3.17	51.3%
75 to 100 kWh	2	0.8%	105	12.11	16.43	4.32	35.7%
100 to 150 kWh	4	1.7%	122	14.19	18.78	4.59	32.3%
150 to 200 kWh	4	1.7%	182	21.24	26.69	5.45	25.7%
200 to 250 kWh	6	2.5%	319	38.24	45.06	6.82	17.8%
250 to 300 kWh	3	1.3%	326	40.33	45.87	5.54	13.7%
300 to 350 kWh	6	2.5%	352	42.05	49.37	7.32	17.4%
350 to 400 kWh	6	2.5%	358	41.58	50.28	8.70	20.9%
400 to 450 kWh	11	4.6%	416	48.53	57.79	9.26	19.1%
450 to 500 kWh	7	2.9%	371	43.16	52.01	8.85	20.5%
500 to 600 kWh	20	8.4%	482	57.57	66.74	9.17	15.9%
600 to 700 kWh	19	8.0%	553	67.48	76.19	8.71	12.9%
700 to 800 kWh	27	11.3%	631	76.59	86.60	10.01	13.1%
800 to 900 kWh	26	10.9%	723	89.77	98.72	8.95	10.0%
900 to 1000 kWh	19	8.0%	794	99.27	108.13	8.86	8.9%
1000 to 1500 kWh	59	24.8%	988	131.91	134.02	2.11	1.6%
1500 to 2000 kWh	10	4.2%	1,424	211.13	192.08	(19.05)	-9.0%
2000 to 3000 kWh	2	0.8%	1,803	283.62	242.44	(41.18)	-14.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	93.81	5.26	5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.81	(1.32)	-32.0%
25 to 50 kWh	1	0.4%	47	5.39	9.18	3.79	70.3%
50 to 75 kWh	4	1.7%	62	7.42	11.58	4.16	56.1%
75 to 100 kWh	2	0.8%	88	10.21	15.07	4.86	47.6%
100 to 150 kWh	4	1.7%	130	15.09	21.46	6.37	42.2%
150 to 200 kWh	4	1.7%	178	20.92	28.20	7.28	34.8%
200 to 250 kWh	6	2.5%	232	27.96	35.13	7.17	25.6%
250 to 300 kWh	3	1.3%	282	34.05	42.88	8.83	25.9%
300 to 350 kWh	6	2.5%	325	38.65	49.30	10.65	27.6%
350 to 400 kWh	6	2.5%	375	43.83	57.26	13.43	30.6%
400 to 450 kWh	11	4.6%	430	50.27	65.06	14.79	29.4%
450 to 500 kWh	7	2.9%	482	58.43	73.96	15.53	26.6%
500 to 600 kWh	20	8.4%	545	67.11	82.50	15.39	22.9%
600 to 700 kWh	19	8.0%	652	84.72	98.39	13.67	16.1%
700 to 800 kWh	27	11.3%	748	97.73	112.47	14.74	15.1%
800 to 900 kWh	26	10.9%	851	114.72	127.49	12.77	11.1%
900 to 1000 kWh	19	8.0%	943	130.17	141.08	10.91	8.4%
1000 to 1500 kWh	59	24.8%	1,217	181.70	181.97	0.27	0.1%
1500 to 2000 kWh	10	4.2%	1,633	261.33	242.22	(19.11)	-7.3%
2000 to 3000 kWh	2	0.8%	2,424	420.96	362.09	(58.87)	-14.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	121.58	7.48	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	3.64	(0.54)	-12.9%
25 to 50 kWh	3	0.5%	48	5.99	10.08	4.09	68.3%
50 to 75 kWh	3	0.5%	62	7.20	12.16	4.96	68.9%
75 to 100 kWh	4	0.6%	89	10.84	16.39	5.55	51.2%
100 to 150 kWh	3	0.5%	94	11.93	17.09	5.16	43.3%
150 to 200 kWh	4	0.6%	180	20.83	30.69	9.86	47.3%
200 to 250 kWh	11	1.7%	198	23.31	33.50	10.19	43.7%
250 to 300 kWh	11	1.7%	222	25.63	37.14	11.51	44.9%
300 to 350 kWh	14	2.1%	293	33.89	48.24	14.35	42.3%
350 to 400 kWh	20	3.0%	358	41.78	58.71	16.93	40.5%
400 to 450 kWh	22	3.3%	367	43.63	59.78	16.15	37.0%
450 to 500 kWh	28	4.2%	435	51.45	70.39	18.94	36.8%
500 to 600 kWh	57	8.6%	507	61.16	81.89	20.73	33.9%
600 to 700 kWh	54	8.2%	599	74.12	96.28	22.16	29.9%
700 to 800 kWh	60	9.1%	667	85.58	106.96	21.38	25.0%
800 to 900 kWh	61	9.3%	771	102.86	123.48	20.62	20.0%
900 to 1000 kWh	58	8.8%	827	113.66	131.93	18.27	16.1%
1000 to 1500 kWh	171	25.9%	1,130	173.66	179.59	5.93	3.4%
1500 to 2000 kWh	50	7.6%	1,636	276.99	259.05	(17.94)	-6.5%
2000 to 3000 kWh	15	2.3%	2,245	401.67	354.51	(47.16)	-11.7%
>= 3000 kWh	2	0.3%	3,043	565.14	475.83	(89.31)	-15.8%
Total	659	100.0%	833	122.42	133.00	10.58	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	3.88	(0.68)	-14.9%
25 to 50 kWh	3	0.5%	26	4.45	6.01	1.56	35.1%
50 to 75 kWh	3	0.5%	69	7.97	11.64	3.67	46.0%
75 to 100 kWh	4	0.6%	85	10.49	13.79	3.30	31.5%
100 to 150 kWh	3	0.5%	162	19.21	24.06	4.85	25.2%
150 to 200 kWh	4	0.6%	194	22.39	28.28	5.89	26.3%
200 to 250 kWh	11	1.7%	257	30.05	36.81	6.76	22.5%
250 to 300 kWh	11	1.7%	333	38.55	46.83	8.28	21.5%
300 to 350 kWh	14	2.1%	359	41.50	50.25	8.75	21.1%
350 to 400 kWh	20	3.0%	393	45.69	54.80	9.11	19.9%
400 to 450 kWh	22	3.3%	477	56.67	66.08	9.41	16.6%
450 to 500 kWh	28	4.2%	522	60.69	72.00	11.31	18.6%
500 to 600 kWh	57	8.6%	606	71.11	83.21	12.10	17.0%
600 to 700 kWh	54	8.2%	700	82.66	95.77	13.11	15.9%
700 to 800 kWh	60	9.1%	828	100.44	112.76	12.32	12.3%
800 to 900 kWh	61	9.3%	924	113.24	125.64	12.40	11.0%
900 to 1000 kWh	58	8.8%	1,088	137.55	147.44	9.89	7.2%
1000 to 1500 kWh	171	25.9%	1,288	172.17	174.07	1.90	1.1%
1500 to 2000 kWh	50	7.6%	1,826	270.43	245.48	(24.95)	-9.2%
2000 to 3000 kWh	15	2.3%	2,271	356.17	304.66	(51.51)	-14.5%
>= 3000 kWh	2	0.3%	3,531	596.37	471.92	(124.45)	-20.9%
Total	659	100.0%	972	128.05	131.96	3.91	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	3.76	(0.61)	-14.0%
25 to 50 kWh	3	0.5%	37	5.22	8.05	2.83	54.2%
50 to 75 kWh	3	0.5%	65	7.58	11.90	4.32	57.0%
75 to 100 kWh	4	0.6%	87	10.67	15.09	4.42	41.4%
100 to 150 kWh	3	0.5%	128	15.57	20.58	5.01	32.2%
150 to 200 kWh	4	0.6%	187	21.61	29.48	7.87	36.4%
200 to 250 kWh	11	1.7%	228	26.68	35.16	8.48	31.8%
250 to 300 kWh	11	1.7%	277	32.09	41.99	9.90	30.9%
300 to 350 kWh	14	2.1%	326	37.69	49.25	11.56	30.7%
350 to 400 kWh	20	3.0%	376	43.72	56.77	13.05	29.8%
400 to 450 kWh	22	3.3%	422	50.15	62.93	12.78	25.5%
450 to 500 kWh	28	4.2%	478	56.03	71.19	15.16	27.1%
500 to 600 kWh	57	8.6%	557	66.13	82.55	16.42	24.8%
600 to 700 kWh	54	8.2%	649	78.38	96.03	17.65	22.5%
700 to 800 kWh	60	9.1%	747	93.01	109.86	16.85	18.1%
800 to 900 kWh	61	9.3%	848	108.05	124.56	16.51	15.3%
900 to 1000 kWh	58	8.8%	957	125.60	139.69	14.09	11.2%
1000 to 1500 kWh	171	25.9%	1,209	172.92	176.83	3.91	2.3%
1500 to 2000 kWh	50	7.6%	1,730	273.72	252.30	(21.42)	-7.8%
2000 to 3000 kWh	15	2.3%	2,258	378.92	329.59	(49.33)	-13.0%
>= 3000 kWh	2	0.3%	3,287	580.75	473.88	(106.87)	-18.4%
Total	659	100.0%	902	125.23	132.49	7.25	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.78	5.06	1.28	33.9%
25 to 50 kWh	486	0.2%	38	8.38	9.75	1.37	16.3%
50 to 75 kWh	1,522	0.5%	65	12.62	14.09	1.47	11.6%
75 to 100 kWh	3,847	1.4%	90	16.51	18.07	1.56	9.4%
100 to 150 kWh	17,057	6.0%	128	22.44	24.14	1.70	7.6%
150 to 200 kWh	26,819	9.4%	176	29.93	31.79	1.86	6.2%
200 to 250 kWh	31,961	11.3%	225	37.61	39.63	2.02	5.4%
250 to 300 kWh	32,373	11.4%	275	45.55	47.76	2.21	4.9%
300 to 350 kWh	29,507	10.4%	327	53.60	55.98	2.38	4.4%
350 to 400 kWh	26,046	9.2%	379	61.71	64.27	2.56	4.1%
400 to 450 kWh	21,773	7.7%	430	69.70	72.44	2.74	3.9%
450 to 500 kWh	17,872	6.3%	484	78.15	81.08	2.93	3.7%
500 to 600 kWh	26,056	9.2%	558	89.81	92.99	3.18	3.5%
600 to 700 kWh	16,675	5.9%	661	105.99	109.53	3.54	3.3%
700 to 800 kWh	10,468	3.7%	763	122.02	125.92	3.90	3.2%
800 to 900 kWh	6,760	2.4%	868	138.37	142.63	4.26	3.1%
900 to 1000 kWh	4,376	1.5%	973	154.97	159.60	4.63	3.0%
1000 to 1500 kWh	7,966	2.8%	1,212	192.49	197.95	5.46	2.8%
1500 to 2000 kWh	1,444	0.5%	1,737	274.64	281.92	7.28	2.7%
2000 to 3000 kWh	496	0.2%	2,377	374.09	383.56	9.47	2.5%
>= 3000 kWh	65	0.0%	6,124	971.24	994.17	22.93	2.4%
Total	283,819	100.0%	417	67.75	70.45	2.70	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.29	5.57	1.28	29.8%
25 to 50 kWh	504	0.2%	43	8.18	9.53	1.35	16.5%
50 to 75 kWh	1,524	0.5%	65	11.11	12.51	1.40	12.6%
75 to 100 kWh	3,853	1.4%	89	14.32	15.78	1.46	10.2%
100 to 150 kWh	17,070	6.0%	128	19.61	21.17	1.56	8.0%
150 to 200 kWh	26,837	9.4%	177	26.08	27.76	1.68	6.4%
200 to 250 kWh	31,980	11.3%	226	32.64	34.44	1.80	5.5%
250 to 300 kWh	32,387	11.4%	274	39.07	40.99	1.92	4.9%
300 to 350 kWh	29,524	10.4%	322	45.46	47.49	2.03	4.5%
350 to 400 kWh	26,061	9.2%	370	51.79	53.94	2.15	4.2%
400 to 450 kWh	21,785	7.7%	419	58.27	60.54	2.27	3.9%
450 to 500 kWh	17,887	6.3%	465	64.48	66.86	2.38	3.7%
500 to 600 kWh	26,072	9.2%	535	73.76	76.31	2.55	3.5%
600 to 700 kWh	16,690	5.9%	632	86.69	89.48	2.79	3.2%
700 to 800 kWh	10,482	3.7%	730	99.78	102.81	3.03	3.0%
800 to 900 kWh	6,765	2.4%	824	112.24	115.49	3.25	2.9%
900 to 1000 kWh	4,382	1.5%	920	125.08	128.56	3.48	2.8%
1000 to 1500 kWh	7,981	2.8%	1,145	155.04	159.07	4.03	2.6%
1500 to 2000 kWh	1,451	0.5%	1,651	222.34	227.59	5.25	2.4%
2000 to 3000 kWh	498	0.2%	2,255	302.61	309.32	6.71	2.2%
>= 3000 kWh	65	0.0%	3,461	463.06	472.69	9.63	2.1%
Total	284,068	100.0%	404	56.32	58.56	2.23	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.04	5.32	1.28	31.7%
25 to 50 kWh	504	0.2%	40	8.28	9.64	1.36	16.4%
50 to 75 kWh	1,524	0.5%	65	11.86	13.30	1.44	12.1%
75 to 100 kWh	3,853	1.4%	89	15.41	16.92	1.51	9.8%
100 to 150 kWh	17,070	6.0%	128	21.03	22.66	1.63	7.8%
150 to 200 kWh	26,837	9.4%	176	28.01	29.77	1.76	6.3%
200 to 250 kWh	31,980	11.3%	225	35.13	37.04	1.91	5.4%
250 to 300 kWh	32,387	11.4%	275	42.31	44.37	2.06	4.9%
300 to 350 kWh	29,524	10.4%	325	49.53	51.74	2.21	4.5%
350 to 400 kWh	26,061	9.2%	374	56.75	59.11	2.36	4.2%
400 to 450 kWh	21,785	7.7%	424	63.99	66.49	2.50	3.9%
450 to 500 kWh	17,887	6.3%	474	71.32	73.97	2.65	3.7%
500 to 600 kWh	26,072	9.2%	546	81.78	84.65	2.87	3.5%
600 to 700 kWh	16,690	5.9%	647	96.34	99.51	3.17	3.3%
700 to 800 kWh	10,482	3.7%	747	110.91	114.37	3.46	3.1%
800 to 900 kWh	6,765	2.4%	846	125.32	129.07	3.75	3.0%
900 to 1000 kWh	4,382	1.5%	947	140.03	144.09	4.06	2.9%
1000 to 1500 kWh	7,981	2.8%	1,179	173.77	178.52	4.75	2.7%
1500 to 2000 kWh	1,451	0.5%	1,694	248.50	254.77	6.27	2.5%
2000 to 3000 kWh	498	0.2%	2,316	338.38	346.47	8.09	2.4%
>= 3000 kWh	65	0.0%	4,793	717.15	733.43	16.28	2.3%
Total	284,068	100.0%	411	62.04	64.51	2.46	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.77	5.04	1.27	33.7%
25 to 50 kWh	169	0.1%	37	8.27	9.64	1.37	16.6%
50 to 75 kWh	469	0.3%	65	12.69	14.16	1.47	11.6%
75 to 100 kWh	1,188	0.9%	90	16.63	18.19	1.56	9.4%
100 to 150 kWh	5,604	4.0%	130	22.85	24.55	1.70	7.4%
150 to 200 kWh	10,057	7.2%	180	30.66	32.53	1.87	6.1%
200 to 250 kWh	13,323	9.6%	231	38.57	40.62	2.05	5.3%
250 to 300 kWh	14,698	10.5%	283	46.73	48.96	2.23	4.8%
300 to 350 kWh	14,237	10.2%	336	55.06	57.47	2.41	4.4%
350 to 400 kWh	13,378	9.6%	388	63.28	65.87	2.59	4.1%
400 to 450 kWh	11,689	8.4%	442	71.64	74.42	2.78	3.9%
450 to 500 kWh	9,931	7.1%	496	80.12	83.09	2.97	3.7%
500 to 600 kWh	14,878	10.7%	572	92.08	95.32	3.24	3.5%
600 to 700 kWh	9,991	7.2%	677	108.49	112.09	3.60	3.3%
700 to 800 kWh	6,344	4.5%	780	124.75	128.71	3.96	3.2%
800 to 900 kWh	4,154	3.0%	886	141.37	145.70	4.33	3.1%
900 to 1000 kWh	2,774	2.0%	993	158.21	162.91	4.70	3.0%
1000 to 1500 kWh	5,142	3.7%	1,227	194.86	200.37	5.51	2.8%
1500 to 2000 kWh	946	0.7%	1,754	277.51	284.86	7.35	2.6%
2000 to 3000 kWh	336	0.2%	2,377	374.30	383.77	9.47	2.5%
>= 3000 kWh	40	0.0%	7,745	1,233.78	1,262.71	28.93	2.3%
Total	139,432	100.0%	471	76.30	79.19	2.88	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.03	5.31	1.28	31.8%
25 to 50 kWh	171	0.1%	41	8.01	9.37	1.36	17.0%
50 to 75 kWh	471	0.3%	64	11.06	12.46	1.40	12.7%
75 to 100 kWh	1,190	0.9%	88	14.29	15.75	1.46	10.2%
100 to 150 kWh	5,610	4.0%	126	19.35	20.90	1.55	8.0%
150 to 200 kWh	10,070	7.2%	173	25.59	27.26	1.67	6.5%
200 to 250 kWh	13,331	9.6%	221	31.94	33.73	1.79	5.6%
250 to 300 kWh	14,706	10.5%	267	38.14	40.04	1.90	5.0%
300 to 350 kWh	14,249	10.2%	314	44.30	46.31	2.01	4.5%
350 to 400 kWh	13,384	9.6%	361	50.54	52.67	2.13	4.2%
400 to 450 kWh	11,695	8.4%	407	56.73	58.97	2.24	3.9%
450 to 500 kWh	9,940	7.1%	453	62.88	65.23	2.35	3.7%
500 to 600 kWh	14,887	10.7%	521	71.92	74.44	2.52	3.5%
600 to 700 kWh	10,000	7.2%	617	84.74	87.48	2.74	3.2%
700 to 800 kWh	6,351	4.6%	714	97.61	100.59	2.98	3.1%
800 to 900 kWh	4,157	3.0%	806	109.83	113.04	3.21	2.9%
900 to 1000 kWh	2,778	2.0%	899	122.21	125.64	3.43	2.8%
1000 to 1500 kWh	5,153	3.7%	1,134	153.54	157.54	4.00	2.6%
1500 to 2000 kWh	950	0.7%	1,639	220.77	226.00	5.23	2.4%
2000 to 3000 kWh	338	0.2%	2,264	303.82	310.55	6.73	2.2%
>= 3000 kWh	40	0.0%	3,518	470.69	480.46	9.77	2.1%
Total	139,555	100.0%	435	60.40	62.71	2.31	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.90	5.18	1.28	32.8%
25 to 50 kWh	171	0.1%	39	8.14	9.50	1.36	16.7%
50 to 75 kWh	471	0.3%	64	11.87	13.31	1.44	12.1%
75 to 100 kWh	1,190	0.9%	89	15.46	16.98	1.52	9.8%
100 to 150 kWh	5,610	4.0%	128	21.10	22.73	1.63	7.7%
150 to 200 kWh	10,070	7.2%	177	28.12	29.89	1.77	6.3%
200 to 250 kWh	13,331	9.6%	226	35.26	37.18	1.92	5.4%
250 to 300 kWh	14,706	10.5%	275	42.43	44.50	2.07	4.9%
300 to 350 kWh	14,249	10.2%	325	49.68	51.89	2.21	4.4%
350 to 400 kWh	13,384	9.6%	374	56.91	59.27	2.36	4.1%
400 to 450 kWh	11,695	8.4%	424	64.19	66.70	2.51	3.9%
450 to 500 kWh	9,940	7.1%	474	71.50	74.16	2.66	3.7%
500 to 600 kWh	14,887	10.7%	547	82.01	84.88	2.87	3.5%
600 to 700 kWh	10,000	7.2%	647	96.62	99.79	3.17	3.3%
700 to 800 kWh	6,351	4.6%	747	111.18	114.65	3.47	3.1%
800 to 900 kWh	4,157	3.0%	846	125.61	129.38	3.77	3.0%
900 to 1000 kWh	2,778	2.0%	946	140.22	144.29	4.07	2.9%
1000 to 1500 kWh	5,153	3.7%	1,181	174.21	178.97	4.76	2.7%
1500 to 2000 kWh	950	0.7%	1,697	249.15	255.44	6.29	2.5%
2000 to 3000 kWh	338	0.2%	2,321	339.07	347.18	8.11	2.4%
>= 3000 kWh	40	0.0%	5,632	852.24	871.59	19.35	2.3%
Total	139,555	100.0%	453	68.36	70.96	2.60	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.75	5.03	1.28	34.1%
25 to 50 kWh	300	0.2%	38	8.46	9.84	1.38	16.3%
50 to 75 kWh	1,030	0.7%	65	12.58	14.06	1.48	11.8%
75 to 100 kWh	2,640	1.9%	89	16.46	18.01	1.55	9.4%
100 to 150 kWh	11,416	8.1%	126	22.25	23.94	1.69	7.6%
150 to 200 kWh	16,702	11.8%	173	29.51	31.35	1.84	6.2%
200 to 250 kWh	18,564	13.1%	220	36.93	38.95	2.02	5.5%
250 to 300 kWh	17,607	12.4%	269	44.59	46.77	2.18	4.9%
300 to 350 kWh	15,178	10.7%	318	52.25	54.60	2.35	4.5%
350 to 400 kWh	12,548	8.9%	368	60.06	62.59	2.53	4.2%
400 to 450 kWh	9,955	7.0%	416	67.46	70.15	2.69	4.0%
450 to 500 kWh	7,818	5.5%	468	75.66	78.53	2.87	3.8%
500 to 600 kWh	10,865	7.7%	539	86.76	89.88	3.12	3.6%
600 to 700 kWh	6,416	4.5%	637	102.09	105.54	3.45	3.4%
700 to 800 kWh	3,864	2.7%	737	117.80	121.60	3.80	3.2%
800 to 900 kWh	2,380	1.7%	836	133.18	137.32	4.14	3.1%
900 to 1000 kWh	1,408	1.0%	939	149.36	153.86	4.50	3.0%
1000 to 1500 kWh	2,358	1.7%	1,179	187.03	192.37	5.34	2.9%
1500 to 2000 kWh	379	0.3%	1,696	267.90	275.03	7.13	2.7%
2000 to 3000 kWh	125	0.1%	2,398	376.86	386.38	9.52	2.5%
>= 3000 kWh	22	0.0%	3,545	553.33	566.68	13.35	2.4%
Total	141,705	100.0%	357	58.35	60.84	2.49	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.53	5.82	1.29	28.5%
25 to 50 kWh	316	0.2%	43	8.29	9.65	1.36	16.4%
50 to 75 kWh	1,030	0.7%	65	11.14	12.54	1.40	12.6%
75 to 100 kWh	2,644	1.9%	89	14.32	15.79	1.47	10.3%
100 to 150 kWh	11,423	8.1%	129	19.74	21.31	1.57	8.0%
150 to 200 kWh	16,707	11.8%	179	26.36	28.05	1.69	6.4%
200 to 250 kWh	18,575	13.1%	230	33.13	34.94	1.81	5.5%
250 to 300 kWh	17,613	12.4%	280	39.84	41.78	1.94	4.9%
300 to 350 kWh	15,181	10.7%	330	46.53	48.58	2.05	4.4%
350 to 400 kWh	12,557	8.9%	380	53.10	55.28	2.18	4.1%
400 to 450 kWh	9,960	7.0%	432	60.05	62.35	2.30	3.8%
450 to 500 kWh	7,823	5.5%	480	66.49	68.90	2.41	3.6%
500 to 600 kWh	10,871	7.7%	553	76.18	78.77	2.59	3.4%
600 to 700 kWh	6,421	4.5%	654	89.67	92.51	2.84	3.2%
700 to 800 kWh	3,871	2.7%	755	103.11	106.19	3.08	3.0%
800 to 900 kWh	2,382	1.7%	855	116.35	119.68	3.33	2.9%
900 to 1000 kWh	1,410	1.0%	957	129.93	133.50	3.57	2.7%
1000 to 1500 kWh	2,361	1.7%	1,164	157.56	161.63	4.07	2.6%
1500 to 2000 kWh	382	0.3%	1,669	224.77	230.07	5.30	2.4%
2000 to 3000 kWh	125	0.1%	2,214	297.13	303.75	6.62	2.2%
>= 3000 kWh	22	0.0%	3,312	443.06	452.32	9.26	2.1%
Total	141,824	100.0%	367	51.44	53.58	2.14	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.15	5.43	1.28	30.8%
25 to 50 kWh	316	0.2%	41	8.37	9.74	1.37	16.4%
50 to 75 kWh	1,030	0.7%	65	11.86	13.30	1.44	12.1%
75 to 100 kWh	2,644	1.9%	89	15.39	16.90	1.51	9.8%
100 to 150 kWh	11,423	8.1%	128	21.00	22.62	1.62	7.7%
150 to 200 kWh	16,707	11.8%	176	27.94	29.70	1.76	6.3%
200 to 250 kWh	18,575	13.1%	225	35.03	36.94	1.91	5.5%
250 to 300 kWh	17,613	12.4%	275	42.22	44.27	2.05	4.9%
300 to 350 kWh	15,181	10.7%	324	49.39	51.59	2.20	4.5%
350 to 400 kWh	12,557	8.9%	374	56.58	58.93	2.35	4.2%
400 to 450 kWh	9,960	7.0%	424	63.76	66.25	2.49	3.9%
450 to 500 kWh	7,823	5.5%	474	71.08	73.72	2.64	3.7%
500 to 600 kWh	10,871	7.7%	546	81.47	84.32	2.85	3.5%
600 to 700 kWh	6,421	4.5%	646	95.88	99.03	3.15	3.3%
700 to 800 kWh	3,871	2.7%	746	110.45	113.90	3.45	3.1%
800 to 900 kWh	2,382	1.7%	845	124.77	128.50	3.73	3.0%
900 to 1000 kWh	1,410	1.0%	948	139.65	143.68	4.03	2.9%
1000 to 1500 kWh	2,361	1.7%	1,172	172.30	177.01	4.71	2.7%
1500 to 2000 kWh	382	0.3%	1,683	246.32	252.53	6.21	2.5%
2000 to 3000 kWh	125	0.1%	2,306	337.08	345.15	8.07	2.4%
>= 3000 kWh	22	0.0%	3,428	498.19	509.50	11.31	2.3%
Total	141,824	100.0%	362	54.90	57.21	2.31	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.88	5.16	1.28	33.0%
25 to 50 kWh	15	0.7%	35	8.01	9.38	1.37	17.1%
50 to 75 kWh	16	0.7%	66	12.72	14.19	1.47	11.6%
75 to 100 kWh	15	0.7%	83	15.41	16.95	1.54	10.0%
100 to 150 kWh	29	1.3%	112	20.23	21.84	1.61	8.0%
150 to 200 kWh	42	1.9%	164	28.07	29.88	1.81	6.4%
200 to 250 kWh	56	2.6%	194	32.73	34.65	1.92	5.9%
250 to 300 kWh	58	2.7%	259	43.04	45.18	2.14	5.0%
300 to 350 kWh	70	3.2%	294	48.47	50.73	2.26	4.7%
350 to 400 kWh	102	4.7%	365	59.75	62.27	2.52	4.2%
400 to 450 kWh	106	4.9%	407	66.20	68.86	2.66	4.0%
450 to 500 kWh	100	4.6%	457	74.04	76.87	2.83	3.8%
500 to 600 kWh	249	11.5%	520	83.98	87.03	3.05	3.6%
600 to 700 kWh	217	10.0%	636	102.19	105.65	3.46	3.4%
700 to 800 kWh	207	9.6%	710	113.68	117.40	3.72	3.3%
800 to 900 kWh	183	8.5%	826	132.04	136.17	4.13	3.1%
900 to 1000 kWh	158	7.3%	894	142.56	146.91	4.35	3.1%
1000 to 1500 kWh	372	17.2%	1,163	184.79	190.08	5.29	2.9%
1500 to 2000 kWh	102	4.7%	1,696	268.58	275.74	7.16	2.7%
2000 to 3000 kWh	32	1.5%	2,232	352.04	361.03	8.99	2.6%
>= 3000 kWh	3	0.1%	3,426	535.46	548.44	12.98	2.4%
Total	2,162	100.0%	731	117.02	120.80	3.79	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.07	5.35	1.28	31.4%
25 to 50 kWh	15	0.7%	37	7.40	8.74	1.34	18.1%
50 to 75 kWh	16	0.7%	62	10.81	12.22	1.41	13.0%
75 to 100 kWh	15	0.7%	96	15.24	16.72	1.48	9.7%
100 to 150 kWh	29	1.3%	136	20.62	22.19	1.57	7.6%
150 to 200 kWh	42	1.9%	191	27.96	29.67	1.71	6.1%
200 to 250 kWh	56	2.6%	256	36.61	38.48	1.87	5.1%
250 to 300 kWh	58	2.7%	286	40.54	42.48	1.94	4.8%
300 to 350 kWh	72	3.3%	354	49.71	51.82	2.11	4.2%
350 to 400 kWh	102	4.7%	383	53.52	55.70	2.18	4.1%
400 to 450 kWh	106	4.9%	440	61.04	63.35	2.31	3.8%
450 to 500 kWh	101	4.7%	492	68.09	70.53	2.44	3.6%
500 to 600 kWh	250	11.5%	579	79.66	82.32	2.66	3.3%
600 to 700 kWh	218	10.1%	667	91.40	94.27	2.87	3.1%
700 to 800 kWh	207	9.5%	785	107.07	110.22	3.15	2.9%
800 to 900 kWh	183	8.4%	867	117.97	121.32	3.35	2.8%
900 to 1000 kWh	158	7.3%	1,008	136.69	140.38	3.69	2.7%
1000 to 1500 kWh	373	17.2%	1,227	165.94	170.16	4.22	2.5%
1500 to 2000 kWh	102	4.7%	1,729	232.69	238.14	5.45	2.3%
2000 to 3000 kWh	32	1.5%	2,356	315.96	322.91	6.95	2.2%
>= 3000 kWh	3	0.1%	3,801	508.04	518.48	10.44	2.1%
Total	2,168	100.0%	784	106.85	110.00	3.15	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	3.97	5.25	1.28	32.2%
25 to 50 kWh	15	0.7%	36	7.71	9.06	1.35	17.5%
50 to 75 kWh	16	0.7%	64	11.77	13.20	1.43	12.1%
75 to 100 kWh	15	0.7%	89	15.33	16.84	1.51	9.8%
100 to 150 kWh	29	1.3%	124	20.42	22.02	1.60	7.8%
150 to 200 kWh	42	1.9%	177	28.01	29.78	1.77	6.3%
200 to 250 kWh	56	2.6%	225	34.67	36.57	1.90	5.5%
250 to 300 kWh	58	2.7%	272	41.79	43.83	2.04	4.9%
300 to 350 kWh	72	3.3%	324	49.09	51.28	2.19	4.5%
350 to 400 kWh	102	4.7%	374	56.64	58.99	2.35	4.1%
400 to 450 kWh	106	4.9%	423	63.62	66.11	2.49	3.9%
450 to 500 kWh	101	4.7%	475	71.07	73.71	2.64	3.7%
500 to 600 kWh	250	11.5%	550	81.82	84.68	2.86	3.5%
600 to 700 kWh	218	10.1%	652	96.80	99.96	3.16	3.3%
700 to 800 kWh	207	9.5%	747	110.38	113.81	3.43	3.1%
800 to 900 kWh	183	8.4%	847	125.02	128.76	3.74	3.0%
900 to 1000 kWh	158	7.3%	951	139.62	143.65	4.03	2.9%
1000 to 1500 kWh	373	17.2%	1,195	175.36	180.12	4.76	2.7%
1500 to 2000 kWh	102	4.7%	1,713	250.74	257.04	6.30	2.5%
2000 to 3000 kWh	32	1.5%	2,294	334.00	341.97	7.97	2.4%
>= 3000 kWh	3	0.1%	3,613	521.75	533.46	11.71	2.2%
Total	2,168	100.0%	757	111.90	115.37	3.47	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.00	5.29	1.29	32.3%
25 to 50 kWh	2	0.4%	26	6.63	7.97	1.34	20.2%
50 to 75 kWh	7	1.3%	67	12.95	14.44	1.49	11.5%
75 to 100 kWh	4	0.8%	93	17.09	18.66	1.57	9.2%
100 to 150 kWh	8	1.5%	134	23.58	25.30	1.72	7.3%
150 to 200 kWh	18	3.5%	177	30.16	32.02	1.86	6.2%
200 to 250 kWh	18	3.5%	199	33.61	35.55	1.94	5.8%
250 to 300 kWh	10	1.9%	250	41.43	43.54	2.11	5.1%
300 to 350 kWh	22	4.2%	321	52.80	55.17	2.37	4.5%
350 to 400 kWh	18	3.5%	376	61.56	64.13	2.57	4.2%
400 to 450 kWh	23	4.4%	456	74.40	77.25	2.85	3.8%
450 to 500 kWh	23	4.4%	569	92.02	95.26	3.24	3.5%
500 to 600 kWh	64	12.3%	618	99.82	103.24	3.42	3.4%
600 to 700 kWh	51	9.8%	761	122.06	125.97	3.91	3.2%
700 to 800 kWh	53	10.2%	854	136.78	141.02	4.24	3.1%
800 to 900 kWh	43	8.3%	1,021	162.99	167.81	4.82	3.0%
900 to 1000 kWh	36	6.9%	1,124	179.27	184.45	5.18	2.9%
1000 to 1500 kWh	94	18.1%	1,447	230.13	236.44	6.31	2.7%
1500 to 2000 kWh	17	3.3%	1,909	302.69	310.62	7.93	2.6%
2000 to 3000 kWh	3	0.6%	2,973	470.65	482.32	11.67	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	133.77	137.94	4.17	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.66	4.93	1.27	34.7%
25 to 50 kWh	2	0.4%	53	9.59	10.96	1.37	14.3%
50 to 75 kWh	7	1.3%	60	10.43	11.82	1.39	13.3%
75 to 100 kWh	4	0.8%	88	14.28	15.74	1.46	10.2%
100 to 150 kWh	8	1.5%	116	18.00	19.53	1.53	8.5%
150 to 200 kWh	18	3.5%	178	26.16	27.84	1.68	6.4%
200 to 250 kWh	18	3.5%	258	36.82	38.70	1.88	5.1%
250 to 300 kWh	10	1.9%	306	43.26	45.25	1.99	4.6%
300 to 350 kWh	22	4.2%	328	46.23	48.28	2.05	4.4%
350 to 400 kWh	18	3.5%	366	51.22	53.36	2.14	4.2%
400 to 450 kWh	24	4.6%	399	55.64	57.85	2.21	4.0%
450 to 500 kWh	23	4.4%	388	54.21	56.40	2.19	4.0%
500 to 600 kWh	64	12.3%	479	66.28	68.70	2.42	3.7%
600 to 700 kWh	51	9.8%	538	74.23	76.79	2.56	3.4%
700 to 800 kWh	53	10.2%	646	88.51	91.33	2.82	3.2%
800 to 900 kWh	43	8.3%	679	92.93	95.83	2.90	3.1%
900 to 1000 kWh	36	6.9%	771	105.18	108.30	3.12	3.0%
1000 to 1500 kWh	94	18.0%	963	130.78	134.37	3.59	2.7%
1500 to 2000 kWh	17	3.3%	1,426	192.43	197.14	4.71	2.4%
2000 to 3000 kWh	3	0.6%	1,865	250.85	256.62	5.77	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.96	85.68	2.72	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.83	5.11	1.28	33.4%
25 to 50 kWh	2	0.4%	40	8.11	9.47	1.36	16.8%
50 to 75 kWh	7	1.3%	63	11.69	13.13	1.44	12.3%
75 to 100 kWh	4	0.8%	91	15.68	17.20	1.52	9.7%
100 to 150 kWh	8	1.5%	125	20.79	22.42	1.63	7.8%
150 to 200 kWh	18	3.5%	177	28.16	29.93	1.77	6.3%
200 to 250 kWh	18	3.5%	228	35.22	37.13	1.91	5.4%
250 to 300 kWh	10	1.9%	278	42.34	44.39	2.05	4.8%
300 to 350 kWh	22	4.2%	324	49.53	51.74	2.21	4.5%
350 to 400 kWh	18	3.5%	371	56.39	58.74	2.35	4.2%
400 to 450 kWh	24	4.6%	428	64.98	67.52	2.54	3.9%
450 to 500 kWh	23	4.4%	479	73.19	75.91	2.72	3.7%
500 to 600 kWh	64	12.3%	548	83.07	85.99	2.92	3.5%
600 to 700 kWh	51	9.8%	650	98.15	101.38	3.23	3.3%
700 to 800 kWh	53	10.2%	750	112.76	116.29	3.53	3.1%
800 to 900 kWh	43	8.3%	850	127.96	131.82	3.86	3.0%
900 to 1000 kWh	36	6.9%	948	142.23	146.38	4.15	2.9%
1000 to 1500 kWh	94	18.0%	1,207	180.85	185.81	4.96	2.7%
1500 to 2000 kWh	17	3.3%	1,668	247.56	253.88	6.32	2.6%
2000 to 3000 kWh	3	0.6%	2,419	360.75	369.47	8.72	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	108.39	111.84	3.44	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.75	5.03	1.28	34.1%
25 to 50 kWh	117	0.1%	36	8.19	9.56	1.37	16.7%
50 to 75 kWh	367	0.4%	65	12.74	14.22	1.48	11.6%
75 to 100 kWh	863	0.9%	91	16.68	18.24	1.56	9.4%
100 to 150 kWh	3,859	4.1%	131	22.98	24.68	1.70	7.4%
150 to 200 kWh	6,554	7.0%	182	31.02	32.90	1.88	6.1%
200 to 250 kWh	8,394	8.9%	233	38.96	41.02	2.06	5.3%
250 to 300 kWh	9,108	9.7%	286	47.24	49.48	2.24	4.7%
300 to 350 kWh	8,876	9.4%	340	55.64	58.06	2.42	4.3%
350 to 400 kWh	8,525	9.1%	391	63.74	66.35	2.61	4.1%
400 to 450 kWh	7,654	8.1%	445	72.15	74.95	2.80	3.9%
450 to 500 kWh	6,778	7.2%	500	80.71	83.69	2.98	3.7%
500 to 600 kWh	10,615	11.3%	577	92.79	96.04	3.25	3.5%
600 to 700 kWh	7,391	7.9%	685	109.80	113.43	3.63	3.3%
700 to 800 kWh	4,874	5.2%	794	126.92	130.93	4.01	3.2%
800 to 900 kWh	3,216	3.4%	904	144.12	148.51	4.39	3.0%
900 to 1000 kWh	2,142	2.3%	1,018	162.10	166.89	4.79	3.0%
1000 to 1500 kWh	3,778	4.0%	1,264	200.75	206.40	5.65	2.8%
1500 to 2000 kWh	615	0.7%	1,827	289.08	296.69	7.61	2.6%
2000 to 3000 kWh	213	0.2%	2,469	388.60	398.39	9.79	2.5%
>= 3000 kWh	24	0.0%	3,759	586.92	601.02	14.10	2.4%
Total	94,026	100.0%	491	79.39	82.35	2.95	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.01	5.28	1.27	31.7%
25 to 50 kWh	118	0.1%	41	8.00	9.35	1.35	16.9%
50 to 75 kWh	368	0.4%	64	11.03	12.43	1.40	12.7%
75 to 100 kWh	865	0.9%	88	14.26	15.73	1.47	10.3%
100 to 150 kWh	3,864	4.1%	125	19.15	20.70	1.55	8.1%
150 to 200 kWh	6,561	7.0%	170	25.21	26.88	1.67	6.6%
200 to 250 kWh	8,399	8.9%	218	31.57	33.35	1.78	5.6%
250 to 300 kWh	9,115	9.7%	264	37.67	39.56	1.89	5.0%
300 to 350 kWh	8,884	9.4%	310	43.80	45.80	2.00	4.6%
350 to 400 kWh	8,531	9.1%	357	50.09	52.21	2.12	4.2%
400 to 450 kWh	7,659	8.1%	404	56.36	58.59	2.23	4.0%
450 to 500 kWh	6,784	7.2%	450	62.40	64.74	2.34	3.7%
500 to 600 kWh	10,621	11.3%	517	71.40	73.90	2.50	3.5%
600 to 700 kWh	7,398	7.9%	609	83.69	86.42	2.73	3.3%
700 to 800 kWh	4,879	5.2%	700	95.80	98.75	2.95	3.1%
800 to 900 kWh	3,219	3.4%	789	107.54	110.70	3.16	2.9%
900 to 1000 kWh	2,143	2.3%	874	118.87	122.24	3.37	2.8%
1000 to 1500 kWh	3,788	4.0%	1,094	148.12	152.02	3.90	2.6%
1500 to 2000 kWh	618	0.7%	1,560	210.22	215.26	5.04	2.4%
2000 to 3000 kWh	215	0.2%	2,174	291.75	298.27	6.52	2.2%
>= 3000 kWh	24	0.0%	3,342	447.05	456.39	9.34	2.1%
Total	94,116	100.0%	440	61.06	63.38	2.32	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.88	5.16	1.28	33.0%
25 to 50 kWh	118	0.1%	39	8.09	9.46	1.37	16.9%
50 to 75 kWh	368	0.4%	64	11.88	13.32	1.44	12.1%
75 to 100 kWh	865	0.9%	90	15.47	16.98	1.51	9.8%
100 to 150 kWh	3,864	4.1%	128	21.06	22.69	1.63	7.7%
150 to 200 kWh	6,561	7.0%	176	28.12	29.89	1.77	6.3%
200 to 250 kWh	8,399	8.9%	226	35.26	37.18	1.92	5.4%
250 to 300 kWh	9,115	9.7%	275	42.46	44.52	2.06	4.9%
300 to 350 kWh	8,884	9.4%	325	49.72	51.94	2.22	4.5%
350 to 400 kWh	8,531	9.1%	374	56.92	59.28	2.36	4.1%
400 to 450 kWh	7,659	8.1%	425	64.26	66.77	2.51	3.9%
450 to 500 kWh	6,784	7.2%	475	71.56	74.22	2.66	3.7%
500 to 600 kWh	10,621	11.3%	547	82.10	84.97	2.87	3.5%
600 to 700 kWh	7,398	7.9%	647	96.75	99.93	3.18	3.3%
700 to 800 kWh	4,879	5.2%	747	111.37	114.85	3.48	3.1%
800 to 900 kWh	3,219	3.4%	846	125.85	129.63	3.78	3.0%
900 to 1000 kWh	2,143	2.3%	946	140.50	144.58	4.08	2.9%
1000 to 1500 kWh	3,788	4.0%	1,179	174.44	179.22	4.78	2.7%
1500 to 2000 kWh	618	0.7%	1,694	249.67	255.99	6.32	2.5%
2000 to 3000 kWh	215	0.2%	2,322	340.24	348.39	8.15	2.4%
>= 3000 kWh	24	0.0%	3,550	516.99	528.71	11.72	2.3%
Total	94,116	100.0%	465	70.24	72.88	2.63	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.80	5.08	1.28	33.7%
25 to 50 kWh	249	0.2%	38	8.43	9.81	1.38	16.4%
50 to 75 kWh	849	0.8%	65	12.59	14.07	1.48	11.8%
75 to 100 kWh	2,150	2.0%	90	16.52	18.08	1.56	9.4%
100 to 150 kWh	8,824	8.3%	127	22.36	24.05	1.69	7.6%
150 to 200 kWh	12,174	11.5%	175	29.80	31.65	1.85	6.2%
200 to 250 kWh	13,075	12.3%	223	37.32	39.34	2.02	5.4%
250 to 300 kWh	12,355	11.6%	272	45.03	47.22	2.19	4.9%
300 to 350 kWh	10,917	10.3%	322	52.75	55.11	2.36	4.5%
350 to 400 kWh	9,213	8.7%	372	60.59	63.13	2.54	4.2%
400 to 450 kWh	7,475	7.0%	420	68.08	70.78	2.70	4.0%
450 to 500 kWh	6,087	5.7%	472	76.20	79.08	2.88	3.8%
500 to 600 kWh	8,640	8.1%	545	87.74	90.88	3.14	3.6%
600 to 700 kWh	5,224	4.9%	643	103.03	106.51	3.48	3.4%
700 to 800 kWh	3,171	3.0%	747	119.23	123.06	3.83	3.2%
800 to 900 kWh	1,972	1.9%	846	134.88	139.06	4.18	3.1%
900 to 1000 kWh	1,189	1.1%	954	151.82	156.38	4.56	3.0%
1000 to 1500 kWh	2,023	1.9%	1,199	190.20	195.61	5.41	2.8%
1500 to 2000 kWh	327	0.3%	1,723	272.19	279.41	7.22	2.7%
2000 to 3000 kWh	106	0.1%	2,451	385.08	394.78	9.70	2.5%
>= 3000 kWh	21	0.0%	3,538	552.33	565.67	13.34	2.4%
Total	106,155	100.0%	370	60.36	62.89	2.53	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.58	5.86	1.28	27.9%
25 to 50 kWh	265	0.2%	43	8.28	9.64	1.36	16.4%
50 to 75 kWh	849	0.8%	64	11.09	12.50	1.41	12.7%
75 to 100 kWh	2,154	2.0%	88	14.24	15.71	1.47	10.3%
100 to 150 kWh	8,830	8.3%	128	19.56	21.12	1.56	8.0%
150 to 200 kWh	12,179	11.5%	177	26.08	27.76	1.68	6.4%
200 to 250 kWh	13,085	12.3%	227	32.74	34.54	1.80	5.5%
250 to 300 kWh	12,360	11.6%	278	39.49	41.41	1.92	4.9%
300 to 350 kWh	10,920	10.3%	327	46.12	48.17	2.05	4.4%
350 to 400 kWh	9,220	8.7%	376	52.65	54.81	2.16	4.1%
400 to 450 kWh	7,480	7.0%	428	59.55	61.84	2.29	3.8%
450 to 500 kWh	6,090	5.7%	477	66.04	68.45	2.41	3.6%
500 to 600 kWh	8,643	8.1%	547	75.40	77.98	2.58	3.4%
600 to 700 kWh	5,227	4.9%	648	88.84	91.67	2.83	3.2%
700 to 800 kWh	3,177	3.0%	746	101.82	104.88	3.06	3.0%
800 to 900 kWh	1,974	1.9%	844	114.86	118.16	3.30	2.9%
900 to 1000 kWh	1,191	1.1%	941	127.84	131.38	3.54	2.8%
1000 to 1500 kWh	2,025	1.9%	1,145	155.03	159.06	4.03	2.6%
1500 to 2000 kWh	327	0.3%	1,651	222.33	227.58	5.25	2.4%
2000 to 3000 kWh	106	0.1%	2,173	291.71	298.22	6.51	2.2%
>= 3000 kWh	21	0.0%	3,310	442.90	452.16	9.26	2.1%
Total	106,257	100.0%	372	52.06	54.21	2.15	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.19	5.48	1.29	30.8%
25 to 50 kWh	265	0.2%	41	8.36	9.72	1.36	16.3%
50 to 75 kWh	849	0.8%	65	11.85	13.28	1.43	12.1%
75 to 100 kWh	2,154	2.0%	89	15.38	16.89	1.51	9.8%
100 to 150 kWh	8,830	8.3%	128	20.96	22.59	1.63	7.8%
150 to 200 kWh	12,179	11.5%	176	27.94	29.71	1.77	6.3%
200 to 250 kWh	13,085	12.3%	225	35.03	36.94	1.91	5.5%
250 to 300 kWh	12,360	11.6%	275	42.26	44.32	2.06	4.9%
300 to 350 kWh	10,920	10.3%	325	49.44	51.64	2.20	4.4%
350 to 400 kWh	9,220	8.7%	374	56.62	58.97	2.35	4.2%
400 to 450 kWh	7,480	7.0%	424	63.82	66.31	2.49	3.9%
450 to 500 kWh	6,090	5.7%	474	71.12	73.77	2.65	3.7%
500 to 600 kWh	8,643	8.1%	546	81.58	84.43	2.85	3.5%
600 to 700 kWh	5,227	4.9%	646	95.94	99.09	3.15	3.3%
700 to 800 kWh	3,177	3.0%	746	110.53	113.97	3.44	3.1%
800 to 900 kWh	1,974	1.9%	845	124.87	128.61	3.74	3.0%
900 to 1000 kWh	1,191	1.1%	948	139.84	143.88	4.04	2.9%
1000 to 1500 kWh	2,025	1.9%	1,172	172.62	177.34	4.72	2.7%
1500 to 2000 kWh	327	0.3%	1,687	247.29	253.52	6.23	2.5%
2000 to 3000 kWh	106	0.1%	2,312	338.47	346.58	8.11	2.4%
>= 3000 kWh	21	0.0%	3,424	497.61	508.91	11.30	2.3%
Total	106,257	100.0%	371	56.20	58.54	2.34	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.73	6.03	1.30	27.5%
25 to 50 kWh	1	0.4%	10	4.18	5.47	1.29	30.9%
50 to 75 kWh	3	1.1%	60	11.81	13.27	1.46	12.4%
75 to 100 kWh	2	0.7%	114	20.46	22.11	1.65	8.1%
100 to 150 kWh	4	1.4%	130	23.02	24.73	1.71	7.4%
150 to 200 kWh	14	5.0%	177	30.28	32.15	1.87	6.2%
200 to 250 kWh	12	4.3%	225	37.82	39.85	2.03	5.4%
250 to 300 kWh	7	2.5%	254	42.09	44.21	2.12	5.0%
300 to 350 kWh	16	5.7%	328	53.99	56.39	2.40	4.4%
350 to 400 kWh	12	4.3%	368	60.22	62.75	2.53	4.2%
400 to 450 kWh	12	4.3%	468	76.31	79.20	2.89	3.8%
450 to 500 kWh	16	5.7%	557	90.26	93.47	3.21	3.6%
500 to 600 kWh	44	15.6%	622	100.53	103.96	3.43	3.4%
600 to 700 kWh	32	11.3%	766	122.94	126.87	3.93	3.2%
700 to 800 kWh	26	9.2%	845	135.32	139.53	4.21	3.1%
800 to 900 kWh	17	6.0%	1,085	173.27	178.32	5.05	2.9%
900 to 1000 kWh	17	6.0%	1,160	185.12	190.44	5.32	2.9%
1000 to 1500 kWh	35	12.4%	1,454	231.17	237.51	6.34	2.7%
1500 to 2000 kWh	7	2.5%	1,999	316.47	324.70	8.23	2.6%
2000 to 3000 kWh	1	0.4%	2,829	448.44	459.64	11.20	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	120.69	124.57	3.88	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.95	5.23	1.28	32.4%
25 to 50 kWh	1	0.4%	56	9.89	11.28	1.39	14.1%
50 to 75 kWh	3	1.1%	70	11.86	13.28	1.42	12.0%
75 to 100 kWh	2	0.7%	72	12.13	13.55	1.42	11.7%
100 to 150 kWh	4	1.4%	111	17.22	18.74	1.52	8.8%
150 to 200 kWh	14	4.9%	176	26.00	27.68	1.68	6.5%
200 to 250 kWh	12	4.2%	227	32.70	34.51	1.81	5.5%
250 to 300 kWh	7	2.5%	298	42.14	44.11	1.97	4.7%
300 to 350 kWh	16	5.7%	320	45.21	47.24	2.03	4.5%
350 to 400 kWh	12	4.2%	370	51.70	53.84	2.14	4.1%
400 to 450 kWh	13	4.6%	384	53.69	55.87	2.18	4.1%
450 to 500 kWh	16	5.7%	396	55.22	57.43	2.21	4.0%
500 to 600 kWh	44	15.5%	477	66.08	68.49	2.41	3.6%
600 to 700 kWh	32	11.3%	530	73.07	75.61	2.54	3.5%
700 to 800 kWh	26	9.2%	661	90.54	93.39	2.85	3.1%
800 to 900 kWh	17	6.0%	612	84.08	86.82	2.74	3.3%
900 to 1000 kWh	17	6.0%	746	101.89	104.95	3.06	3.0%
1000 to 1500 kWh	35	12.4%	921	125.21	128.69	3.48	2.8%
1500 to 2000 kWh	7	2.5%	1,429	192.90	197.62	4.72	2.4%
2000 to 3000 kWh	1	0.4%	1,990	267.67	273.76	6.09	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	73.83	76.38	2.55	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.34	5.63	1.29	29.7%
25 to 50 kWh	1	0.4%	33	7.04	8.37	1.33	18.9%
50 to 75 kWh	3	1.1%	65	11.84	13.27	1.43	12.1%
75 to 100 kWh	2	0.7%	93	16.29	17.83	1.54	9.5%
100 to 150 kWh	4	1.4%	120	20.12	21.74	1.62	8.1%
150 to 200 kWh	14	4.9%	177	28.14	29.91	1.77	6.3%
200 to 250 kWh	12	4.2%	226	35.26	37.18	1.92	5.4%
250 to 300 kWh	7	2.5%	276	42.11	44.16	2.05	4.9%
300 to 350 kWh	16	5.7%	324	49.60	51.82	2.22	4.5%
350 to 400 kWh	12	4.2%	369	55.96	58.30	2.34	4.2%
400 to 450 kWh	13	4.6%	426	64.92	67.46	2.54	3.9%
450 to 500 kWh	16	5.7%	477	72.84	75.55	2.71	3.7%
500 to 600 kWh	44	15.5%	550	83.33	86.26	2.93	3.5%
600 to 700 kWh	32	11.3%	648	98.01	101.24	3.23	3.3%
700 to 800 kWh	26	9.2%	753	113.08	116.61	3.53	3.1%
800 to 900 kWh	17	6.0%	849	128.67	132.57	3.90	3.0%
900 to 1000 kWh	17	6.0%	953	143.51	147.69	4.18	2.9%
1000 to 1500 kWh	35	12.4%	1,191	178.96	183.89	4.93	2.8%
1500 to 2000 kWh	7	2.5%	1,714	254.68	261.16	6.48	2.5%
2000 to 3000 kWh	1	0.4%	2,409	358.06	366.70	8.64	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	97.29	100.51	3.22	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.96	5.24	1.28	32.3%
25 to 50 kWh	12	0.8%	32	7.49	8.85	1.36	18.2%
50 to 75 kWh	13	0.9%	66	12.85	14.33	1.48	11.5%
75 to 100 kWh	11	0.7%	80	15.06	16.59	1.53	10.2%
100 to 150 kWh	26	1.7%	114	20.59	22.21	1.62	7.9%
150 to 200 kWh	38	2.5%	162	27.79	29.60	1.81	6.5%
200 to 250 kWh	45	3.0%	192	32.55	34.46	1.91	5.9%
250 to 300 kWh	47	3.1%	268	44.42	46.60	2.18	4.9%
300 to 350 kWh	56	3.7%	294	48.52	50.79	2.27	4.7%
350 to 400 kWh	82	5.5%	367	60.01	62.53	2.52	4.2%
400 to 450 kWh	84	5.6%	418	67.89	70.59	2.70	4.0%
450 to 500 kWh	72	4.8%	465	75.44	78.30	2.86	3.8%
500 to 600 kWh	192	12.8%	524	84.60	87.67	3.07	3.6%
600 to 700 kWh	163	10.8%	649	104.14	107.64	3.50	3.4%
700 to 800 kWh	147	9.8%	727	116.46	120.23	3.77	3.2%
800 to 900 kWh	122	8.1%	854	136.33	140.55	4.22	3.1%
900 to 1000 kWh	100	6.7%	933	148.72	153.21	4.49	3.0%
1000 to 1500 kWh	201	13.4%	1,190	189.17	194.56	5.39	2.8%
1500 to 2000 kWh	52	3.5%	1,755	277.75	285.11	7.36	2.6%
2000 to 3000 kWh	17	1.1%	2,219	349.85	358.79	8.94	2.6%
>= 3000 kWh	1	0.1%	4,192	654.73	670.34	15.61	2.4%
Total	1,503	100.0%	686	110.00	113.64	3.63	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.14	5.42	1.28	30.9%
25 to 50 kWh	12	0.8%	39	7.75	9.09	1.34	17.3%
50 to 75 kWh	13	0.9%	61	10.62	12.02	1.40	13.2%
75 to 100 kWh	11	0.7%	100	15.77	17.26	1.49	9.4%
100 to 150 kWh	26	1.7%	133	20.22	21.78	1.56	7.7%
150 to 200 kWh	38	2.5%	191	27.92	29.63	1.71	6.1%
200 to 250 kWh	45	3.0%	256	36.55	38.43	1.88	5.1%
250 to 300 kWh	47	3.1%	275	39.06	40.98	1.92	4.9%
300 to 350 kWh	58	3.8%	353	49.57	51.68	2.11	4.3%
350 to 400 kWh	82	5.4%	381	53.21	55.38	2.17	4.1%
400 to 450 kWh	84	5.6%	430	59.70	61.99	2.29	3.8%
450 to 500 kWh	73	4.8%	481	66.61	69.02	2.41	3.6%
500 to 600 kWh	193	12.8%	571	78.60	81.23	2.63	3.3%
600 to 700 kWh	164	10.9%	657	89.97	92.81	2.84	3.2%
700 to 800 kWh	147	9.7%	767	104.71	107.82	3.11	3.0%
800 to 900 kWh	122	8.1%	838	114.10	117.39	3.29	2.9%
900 to 1000 kWh	100	6.6%	961	130.45	134.03	3.58	2.7%
1000 to 1500 kWh	202	13.4%	1,176	159.09	163.19	4.10	2.6%
1500 to 2000 kWh	52	3.4%	1,637	220.36	225.58	5.22	2.4%
2000 to 3000 kWh	17	1.1%	2,431	325.93	333.06	7.13	2.2%
>= 3000 kWh	1	0.1%	4,340	580.29	592.05	11.76	2.0%
Total	1,509	100.0%	701	95.88	98.83	2.95	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.05	5.33	1.28	31.6%
25 to 50 kWh	12	0.8%	36	7.62	8.97	1.35	17.7%
50 to 75 kWh	13	0.9%	64	11.74	13.17	1.43	12.2%
75 to 100 kWh	11	0.7%	90	15.41	16.92	1.51	9.8%
100 to 150 kWh	26	1.7%	123	20.41	22.00	1.59	7.8%
150 to 200 kWh	38	2.5%	176	27.86	29.62	1.76	6.3%
200 to 250 kWh	45	3.0%	224	34.55	36.44	1.89	5.5%
250 to 300 kWh	47	3.1%	271	41.74	43.79	2.05	4.9%
300 to 350 kWh	58	3.8%	324	49.05	51.24	2.19	4.5%
350 to 400 kWh	82	5.4%	374	56.61	58.96	2.35	4.2%
400 to 450 kWh	84	5.6%	424	63.80	66.30	2.50	3.9%
450 to 500 kWh	73	4.8%	473	71.03	73.67	2.64	3.7%
500 to 600 kWh	193	12.8%	548	81.60	84.46	2.86	3.5%
600 to 700 kWh	164	10.9%	653	97.05	100.22	3.17	3.3%
700 to 800 kWh	147	9.7%	747	110.59	114.04	3.45	3.1%
800 to 900 kWh	122	8.1%	846	125.25	129.00	3.75	3.0%
900 to 1000 kWh	100	6.6%	947	139.59	143.62	4.03	2.9%
1000 to 1500 kWh	202	13.4%	1,183	174.12	178.87	4.75	2.7%
1500 to 2000 kWh	52	3.4%	1,696	249.24	255.54	6.30	2.5%
2000 to 3000 kWh	17	1.1%	2,325	337.89	345.93	8.04	2.4%
>= 3000 kWh	1	0.1%	4,266	617.51	631.20	13.69	2.2%
Total	1,509	100.0%	693	102.91	106.21	3.29	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.81	5.09	1.28	33.6%
25 to 50 kWh	52	0.1%	39	8.56	9.94	1.38	16.1%
50 to 75 kWh	102	0.2%	64	12.48	13.95	1.47	11.8%
75 to 100 kWh	325	0.7%	90	16.51	18.07	1.56	9.4%
100 to 150 kWh	1,745	3.8%	128	22.57	24.26	1.69	7.5%
150 to 200 kWh	3,503	7.7%	176	29.97	31.82	1.85	6.2%
200 to 250 kWh	4,929	10.9%	226	37.91	39.95	2.04	5.4%
250 to 300 kWh	5,590	12.3%	277	45.90	48.11	2.21	4.8%
300 to 350 kWh	5,361	11.8%	329	54.09	56.49	2.40	4.4%
350 to 400 kWh	4,853	10.7%	383	62.46	65.04	2.58	4.1%
400 to 450 kWh	4,035	8.9%	435	70.65	73.41	2.76	3.9%
450 to 500 kWh	3,153	6.9%	487	78.86	81.80	2.94	3.7%
500 to 600 kWh	4,263	9.4%	560	90.32	93.52	3.20	3.5%
600 to 700 kWh	2,600	5.7%	653	104.77	108.29	3.52	3.4%
700 to 800 kWh	1,470	3.2%	734	117.53	121.33	3.80	3.2%
800 to 900 kWh	938	2.1%	826	131.93	136.05	4.12	3.1%
900 to 1000 kWh	632	1.4%	909	145.02	149.43	4.41	3.0%
1000 to 1500 kWh	1,364	3.0%	1,124	178.56	183.71	5.15	2.9%
1500 to 2000 kWh	331	0.7%	1,618	256.05	262.92	6.87	2.7%
2000 to 3000 kWh	123	0.3%	2,217	349.42	358.35	8.93	2.6%
>= 3000 kWh	16	0.0%	13,723	2,204.06	2,255.25	51.19	2.3%
Total	45,406	100.0%	430	69.90	72.65	2.74	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.11	5.39	1.28	31.1%
25 to 50 kWh	53	0.1%	42	8.07	9.42	1.35	16.7%
50 to 75 kWh	103	0.2%	65	11.17	12.58	1.41	12.6%
75 to 100 kWh	325	0.7%	89	14.36	15.83	1.47	10.2%
100 to 150 kWh	1,746	3.8%	130	19.79	21.35	1.56	7.9%
150 to 200 kWh	3,509	7.7%	178	26.29	27.97	1.68	6.4%
200 to 250 kWh	4,932	10.9%	226	32.59	34.39	1.80	5.5%
250 to 300 kWh	5,591	12.3%	273	38.90	40.81	1.91	4.9%
300 to 350 kWh	5,365	11.8%	320	45.12	47.15	2.03	4.5%
350 to 400 kWh	4,853	10.7%	367	51.34	53.48	2.14	4.2%
400 to 450 kWh	4,036	8.9%	412	57.45	59.70	2.25	3.9%
450 to 500 kWh	3,156	6.9%	461	63.91	66.28	2.37	3.7%
500 to 600 kWh	4,266	9.4%	531	73.23	75.77	2.54	3.5%
600 to 700 kWh	2,602	5.7%	640	87.71	90.51	2.80	3.2%
700 to 800 kWh	1,472	3.2%	759	103.60	106.70	3.10	3.0%
800 to 900 kWh	938	2.1%	865	117.69	121.04	3.35	2.8%
900 to 1000 kWh	635	1.4%	983	133.48	137.12	3.64	2.7%
1000 to 1500 kWh	1,365	3.0%	1,247	168.54	172.82	4.28	2.5%
1500 to 2000 kWh	332	0.7%	1,786	240.33	245.92	5.59	2.3%
2000 to 3000 kWh	123	0.3%	2,421	324.72	331.83	7.11	2.2%
>= 3000 kWh	16	0.0%	3,783	506.16	516.58	10.42	2.1%
Total	45,439	100.0%	424	59.03	61.31	2.28	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	3.96	5.24	1.28	32.3%
25 to 50 kWh	53	0.1%	40	8.30	9.67	1.37	16.5%
50 to 75 kWh	103	0.2%	64	11.83	13.27	1.44	12.2%
75 to 100 kWh	325	0.7%	89	15.45	16.96	1.51	9.8%
100 to 150 kWh	1,746	3.8%	129	21.18	22.81	1.63	7.7%
150 to 200 kWh	3,509	7.7%	177	28.13	29.90	1.77	6.3%
200 to 250 kWh	4,932	10.9%	226	35.25	37.17	1.92	5.4%
250 to 300 kWh	5,591	12.3%	275	42.40	44.46	2.06	4.9%
300 to 350 kWh	5,365	11.8%	325	49.61	51.82	2.21	4.5%
350 to 400 kWh	4,853	10.7%	375	56.90	59.26	2.36	4.1%
400 to 450 kWh	4,036	8.9%	424	64.05	66.56	2.51	3.9%
450 to 500 kWh	3,156	6.9%	474	71.38	74.04	2.66	3.7%
500 to 600 kWh	4,266	9.4%	546	81.78	84.65	2.87	3.5%
600 to 700 kWh	2,602	5.7%	646	96.25	99.41	3.16	3.3%
700 to 800 kWh	1,472	3.2%	747	110.57	114.01	3.44	3.1%
800 to 900 kWh	938	2.1%	845	124.81	128.55	3.74	3.0%
900 to 1000 kWh	635	1.4%	946	139.25	143.27	4.02	2.9%
1000 to 1500 kWh	1,365	3.0%	1,185	173.56	178.27	4.71	2.7%
1500 to 2000 kWh	332	0.7%	1,702	248.20	254.42	6.22	2.5%
2000 to 3000 kWh	123	0.3%	2,319	337.06	345.08	8.02	2.4%
>= 3000 kWh	16	0.0%	8,753	1,355.11	1,385.92	30.81	2.3%
Total	45,439	100.0%	427	64.47	66.98	2.51	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.41	4.69	1.28	37.5%
25 to 50 kWh	51	0.1%	39	8.60	9.98	1.38	16.0%
50 to 75 kWh	181	0.5%	64	12.53	14.00	1.47	11.7%
75 to 100 kWh	490	1.4%	88	16.18	17.74	1.56	9.6%
100 to 150 kWh	2,592	7.3%	124	21.88	23.56	1.68	7.7%
150 to 200 kWh	4,528	12.7%	168	28.71	30.54	1.83	6.4%
200 to 250 kWh	5,489	15.4%	214	36.02	38.01	1.99	5.5%
250 to 300 kWh	5,252	14.8%	262	43.54	45.69	2.15	4.9%
300 to 350 kWh	4,261	12.0%	310	50.99	53.32	2.33	4.6%
350 to 400 kWh	3,335	9.4%	359	58.60	61.10	2.50	4.3%
400 to 450 kWh	2,480	7.0%	403	65.60	68.24	2.64	4.0%
450 to 500 kWh	1,731	4.9%	455	73.76	76.59	2.83	3.8%
500 to 600 kWh	2,225	6.3%	514	82.95	85.99	3.04	3.7%
600 to 700 kWh	1,192	3.4%	610	97.96	101.32	3.36	3.4%
700 to 800 kWh	693	1.9%	695	111.25	114.91	3.66	3.3%
800 to 900 kWh	408	1.1%	783	124.97	128.93	3.96	3.2%
900 to 1000 kWh	219	0.6%	853	136.00	140.21	4.21	3.1%
1000 to 1500 kWh	335	0.9%	1,059	167.95	172.86	4.91	2.9%
1500 to 2000 kWh	52	0.1%	1,525	240.99	247.52	6.53	2.7%
2000 to 3000 kWh	19	0.1%	2,094	329.76	338.25	8.49	2.6%
>= 3000 kWh	1	0.0%	3,708	574.37	588.09	13.72	2.4%
Total	35,550	100.0%	319	52.37	54.72	2.35	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.17	5.45	1.28	30.7%
25 to 50 kWh	51	0.1%	44	8.33	9.69	1.36	16.3%
50 to 75 kWh	181	0.5%	66	11.34	12.75	1.41	12.4%
75 to 100 kWh	490	1.4%	91	14.69	16.16	1.47	10.0%
100 to 150 kWh	2,593	7.3%	134	20.35	21.93	1.58	7.8%
150 to 200 kWh	4,528	12.7%	185	27.13	28.83	1.70	6.3%
200 to 250 kWh	5,490	15.4%	237	34.05	35.87	1.82	5.3%
250 to 300 kWh	5,253	14.8%	286	40.68	42.63	1.95	4.8%
300 to 350 kWh	4,261	12.0%	338	47.57	49.64	2.07	4.4%
350 to 400 kWh	3,337	9.4%	389	54.36	56.55	2.19	4.0%
400 to 450 kWh	2,480	7.0%	443	61.56	63.89	2.33	3.8%
450 to 500 kWh	1,733	4.9%	492	68.06	70.50	2.44	3.6%
500 to 600 kWh	2,228	6.3%	576	79.17	81.82	2.65	3.3%
600 to 700 kWh	1,194	3.4%	682	93.32	96.22	2.90	3.1%
700 to 800 kWh	694	2.0%	800	109.01	112.20	3.19	2.9%
800 to 900 kWh	408	1.1%	909	123.55	127.01	3.46	2.8%
900 to 1000 kWh	219	0.6%	1,042	141.24	145.02	3.78	2.7%
1000 to 1500 kWh	336	0.9%	1,279	172.82	177.17	4.35	2.5%
1500 to 2000 kWh	55	0.2%	1,782	239.74	245.31	5.57	2.3%
2000 to 3000 kWh	19	0.1%	2,449	328.42	335.61	7.19	2.2%
>= 3000 kWh	1	0.0%	3,336	446.41	455.74	9.33	2.1%
Total	35,567	100.0%	353	49.58	51.69	2.11	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	3.80	5.08	1.28	33.7%
25 to 50 kWh	51	0.1%	41	8.47	9.84	1.37	16.2%
50 to 75 kWh	181	0.5%	65	11.94	13.38	1.44	12.1%
75 to 100 kWh	490	1.4%	90	15.44	16.95	1.51	9.8%
100 to 150 kWh	2,593	7.3%	129	21.12	22.75	1.63	7.7%
150 to 200 kWh	4,528	12.7%	176	27.92	29.68	1.76	6.3%
200 to 250 kWh	5,490	15.4%	225	35.03	36.94	1.91	5.5%
250 to 300 kWh	5,253	14.8%	274	42.11	44.16	2.05	4.9%
300 to 350 kWh	4,261	12.0%	324	49.28	51.48	2.20	4.5%
350 to 400 kWh	3,337	9.4%	374	56.48	58.83	2.35	4.2%
400 to 450 kWh	2,480	7.0%	423	63.58	66.07	2.49	3.9%
450 to 500 kWh	1,733	4.9%	474	70.91	73.55	2.64	3.7%
500 to 600 kWh	2,228	6.3%	545	81.06	83.90	2.84	3.5%
600 to 700 kWh	1,194	3.4%	646	95.64	98.77	3.13	3.3%
700 to 800 kWh	694	2.0%	747	110.13	113.55	3.42	3.1%
800 to 900 kWh	408	1.1%	846	124.26	127.97	3.71	3.0%
900 to 1000 kWh	219	0.6%	947	138.62	142.61	3.99	2.9%
1000 to 1500 kWh	336	0.9%	1,169	170.38	175.01	4.63	2.7%
1500 to 2000 kWh	55	0.2%	1,655	240.36	246.40	6.04	2.5%
2000 to 3000 kWh	19	0.1%	2,270	329.10	336.93	7.83	2.4%
>= 3000 kWh	1	0.0%	3,522	510.39	521.92	11.53	2.3%
Total	35,567	100.0%	336	50.99	53.22	2.23	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.55	3.80	1.25	49.0%
25 to 50 kWh	1	0.4%	42	9.07	10.47	1.40	15.4%
50 to 75 kWh	4	1.7%	73	13.81	15.31	1.50	10.9%
75 to 100 kWh	2	0.8%	72	13.71	15.21	1.50	10.9%
100 to 150 kWh	4	1.7%	138	24.14	25.87	1.73	7.2%
150 to 200 kWh	4	1.7%	175	29.71	31.56	1.85	6.2%
200 to 250 kWh	6	2.5%	145	25.21	26.96	1.75	6.9%
250 to 300 kWh	3	1.3%	239	39.89	41.97	2.08	5.2%
300 to 350 kWh	6	2.5%	299	49.23	51.51	2.28	4.6%
350 to 400 kWh	6	2.5%	392	64.25	66.87	2.62	4.1%
400 to 450 kWh	11	4.6%	443	72.32	75.12	2.80	3.9%
450 to 500 kWh	7	2.9%	593	95.91	99.24	3.33	3.5%
500 to 600 kWh	20	8.4%	608	98.25	101.64	3.39	3.5%
600 to 700 kWh	19	8.0%	752	120.58	124.45	3.87	3.2%
700 to 800 kWh	27	11.3%	863	138.17	142.44	4.27	3.1%
800 to 900 kWh	26	10.9%	978	156.27	160.94	4.67	3.0%
900 to 1000 kWh	19	8.0%	1,093	174.03	179.09	5.06	2.9%
1000 to 1500 kWh	59	24.8%	1,444	229.51	235.81	6.30	2.7%
1500 to 2000 kWh	10	4.2%	1,842	292.36	300.07	7.71	2.6%
2000 to 3000 kWh	2	0.8%	3,046	481.75	493.66	11.91	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	149.22	153.74	4.51	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	3.08	4.34	1.26	40.9%
25 to 50 kWh	1	0.4%	51	9.28	10.65	1.37	14.8%
50 to 75 kWh	4	1.7%	51	9.35	10.72	1.37	14.7%
75 to 100 kWh	2	0.8%	105	16.43	17.93	1.50	9.1%
100 to 150 kWh	4	1.7%	122	18.78	20.32	1.54	8.2%
150 to 200 kWh	4	1.7%	182	26.69	28.38	1.69	6.3%
200 to 250 kWh	6	2.5%	319	45.06	47.08	2.02	4.5%
250 to 300 kWh	3	1.3%	326	45.87	47.91	2.04	4.4%
300 to 350 kWh	6	2.5%	352	49.37	51.48	2.11	4.3%
350 to 400 kWh	6	2.5%	358	50.28	52.40	2.12	4.2%
400 to 450 kWh	11	4.6%	416	57.79	60.05	2.26	3.9%
450 to 500 kWh	7	2.9%	371	52.01	54.16	2.15	4.1%
500 to 600 kWh	20	8.4%	482	66.74	69.16	2.42	3.6%
600 to 700 kWh	19	8.0%	553	76.19	78.79	2.60	3.4%
700 to 800 kWh	27	11.3%	631	86.60	89.38	2.78	3.2%
800 to 900 kWh	26	10.9%	723	98.72	101.72	3.00	3.0%
900 to 1000 kWh	19	8.0%	794	108.13	111.30	3.17	2.9%
1000 to 1500 kWh	59	24.8%	988	134.02	137.66	3.64	2.7%
1500 to 2000 kWh	10	4.2%	1,424	192.08	196.78	4.70	2.4%
2000 to 3000 kWh	2	0.8%	1,803	242.44	248.06	5.62	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	93.81	96.73	2.91	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.81	4.07	1.26	44.8%
25 to 50 kWh	1	0.4%	47	9.18	10.56	1.38	15.0%
50 to 75 kWh	4	1.7%	62	11.58	13.02	1.44	12.4%
75 to 100 kWh	2	0.8%	88	15.07	16.57	1.50	10.0%
100 to 150 kWh	4	1.7%	130	21.46	23.10	1.64	7.6%
150 to 200 kWh	4	1.7%	178	28.20	29.97	1.77	6.3%
200 to 250 kWh	6	2.5%	232	35.13	37.02	1.89	5.4%
250 to 300 kWh	3	1.3%	282	42.88	44.94	2.06	4.8%
300 to 350 kWh	6	2.5%	325	49.30	51.49	2.19	4.4%
350 to 400 kWh	6	2.5%	375	57.26	59.63	2.37	4.1%
400 to 450 kWh	11	4.6%	430	65.06	67.59	2.53	3.9%
450 to 500 kWh	7	2.9%	482	73.96	76.70	2.74	3.7%
500 to 600 kWh	20	8.4%	545	82.50	85.40	2.90	3.5%
600 to 700 kWh	19	8.0%	652	98.39	101.62	3.23	3.3%
700 to 800 kWh	27	11.3%	748	112.47	115.99	3.52	3.1%
800 to 900 kWh	26	10.9%	851	127.49	131.33	3.84	3.0%
900 to 1000 kWh	19	8.0%	943	141.08	145.20	4.12	2.9%
1000 to 1500 kWh	59	24.8%	1,217	181.97	186.95	4.98	2.7%
1500 to 2000 kWh	10	4.2%	1,633	242.22	248.42	6.20	2.6%
2000 to 3000 kWh	2	0.8%	2,424	362.09	370.86	8.77	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	121.58	125.29	3.71	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.64	4.91	1.27	34.9%
25 to 50 kWh	3	0.5%	48	10.08	11.50	1.42	14.1%
50 to 75 kWh	3	0.5%	62	12.16	13.62	1.46	12.0%
75 to 100 kWh	4	0.6%	89	16.39	17.95	1.56	9.5%
100 to 150 kWh	3	0.5%	94	17.09	18.66	1.57	9.2%
150 to 200 kWh	4	0.6%	180	30.69	32.56	1.87	6.1%
200 to 250 kWh	11	1.7%	198	33.50	35.44	1.94	5.8%
250 to 300 kWh	11	1.7%	222	37.14	39.15	2.01	5.4%
300 to 350 kWh	14	2.1%	293	48.24	50.50	2.26	4.7%
350 to 400 kWh	20	3.0%	358	58.71	61.20	2.49	4.2%
400 to 450 kWh	22	3.3%	367	59.78	62.29	2.51	4.2%
450 to 500 kWh	28	4.2%	435	70.39	73.14	2.75	3.9%
500 to 600 kWh	57	8.6%	507	81.89	84.89	3.00	3.7%
600 to 700 kWh	54	8.2%	599	96.28	99.61	3.33	3.5%
700 to 800 kWh	60	9.1%	667	106.96	110.52	3.56	3.3%
800 to 900 kWh	61	9.3%	771	123.48	127.41	3.93	3.2%
900 to 1000 kWh	58	8.8%	827	131.93	136.05	4.12	3.1%
1000 to 1500 kWh	171	25.9%	1,130	179.59	184.76	5.17	2.9%
1500 to 2000 kWh	50	7.6%	1,636	259.05	265.99	6.94	2.7%
2000 to 3000 kWh	15	2.3%	2,245	354.51	363.57	9.06	2.6%
>= 3000 kWh	2	0.3%	3,043	475.83	487.50	11.67	2.5%
Total	659	100.0%	833	133.00	137.14	4.14	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	3.88	5.15	1.27	32.7%
25 to 50 kWh	3	0.5%	26	6.01	7.33	1.32	22.0%
50 to 75 kWh	3	0.5%	69	11.64	13.05	1.41	12.1%
75 to 100 kWh	4	0.6%	85	13.79	15.25	1.46	10.6%
100 to 150 kWh	3	0.5%	162	24.06	25.70	1.64	6.8%
150 to 200 kWh	4	0.6%	194	28.28	30.00	1.72	6.1%
200 to 250 kWh	11	1.7%	257	36.81	38.69	1.88	5.1%
250 to 300 kWh	11	1.7%	333	46.83	48.89	2.06	4.4%
300 to 350 kWh	14	2.1%	359	50.25	52.37	2.12	4.2%
350 to 400 kWh	20	3.0%	393	54.80	57.01	2.21	4.0%
400 to 450 kWh	22	3.3%	477	66.08	68.48	2.40	3.6%
450 to 500 kWh	28	4.2%	522	72.00	74.51	2.51	3.5%
500 to 600 kWh	57	8.6%	606	83.21	85.93	2.72	3.3%
600 to 700 kWh	54	8.2%	700	95.77	98.73	2.96	3.1%
700 to 800 kWh	60	9.1%	828	112.76	116.02	3.26	2.9%
800 to 900 kWh	61	9.3%	924	125.64	129.14	3.50	2.8%
900 to 1000 kWh	58	8.8%	1,088	147.44	151.33	3.89	2.6%
1000 to 1500 kWh	171	25.9%	1,288	174.07	178.45	4.38	2.5%
1500 to 2000 kWh	50	7.6%	1,826	245.48	251.16	5.68	2.3%
2000 to 3000 kWh	15	2.3%	2,271	304.66	311.41	6.75	2.2%
>= 3000 kWh	2	0.3%	3,531	471.92	481.70	9.78	2.1%
Total	659	100.0%	972	131.96	135.57	3.61	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	3.76	5.03	1.27	33.8%
25 to 50 kWh	3	0.5%	37	8.05	9.41	1.36	16.9%
50 to 75 kWh	3	0.5%	65	11.90	13.34	1.44	12.1%
75 to 100 kWh	4	0.6%	87	15.09	16.60	1.51	10.0%
100 to 150 kWh	3	0.5%	128	20.58	22.18	1.60	7.8%
150 to 200 kWh	4	0.6%	187	29.48	31.28	1.80	6.1%
200 to 250 kWh	11	1.7%	228	35.16	37.06	1.90	5.4%
250 to 300 kWh	11	1.7%	277	41.99	44.02	2.03	4.8%
300 to 350 kWh	14	2.1%	326	49.25	51.44	2.19	4.4%
350 to 400 kWh	20	3.0%	376	56.77	59.12	2.35	4.1%
400 to 450 kWh	22	3.3%	422	62.93	65.39	2.46	3.9%
450 to 500 kWh	28	4.2%	478	71.19	73.82	2.63	3.7%
500 to 600 kWh	57	8.6%	557	82.55	85.41	2.86	3.5%
600 to 700 kWh	54	8.2%	649	96.03	99.17	3.14	3.3%
700 to 800 kWh	60	9.1%	747	109.86	113.27	3.41	3.1%
800 to 900 kWh	61	9.3%	848	124.56	128.27	3.71	3.0%
900 to 1000 kWh	58	8.8%	957	139.69	143.69	4.00	2.9%
1000 to 1500 kWh	171	25.9%	1,209	176.83	181.61	4.78	2.7%
1500 to 2000 kWh	50	7.6%	1,730	252.30	258.61	6.31	2.5%
2000 to 3000 kWh	15	2.3%	2,258	329.59	337.49	7.90	2.4%
>= 3000 kWh	2	0.3%	3,287	473.88	484.60	10.72	2.3%
Total	659	100.0%	902	132.49	136.36	3.87	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	5.06	6.34	1.28	25.3%
25 to 50 kWh	486	0.2%	38	9.75	11.14	1.39	14.3%
50 to 75 kWh	1,522	0.5%	65	14.09	15.57	1.48	10.5%
75 to 100 kWh	3,847	1.4%	90	18.07	19.63	1.56	8.6%
100 to 150 kWh	17,057	6.0%	128	24.14	25.83	1.69	7.0%
150 to 200 kWh	26,819	9.4%	176	31.79	33.66	1.87	5.9%
200 to 250 kWh	31,961	11.3%	225	39.63	41.67	2.04	5.1%
250 to 300 kWh	32,373	11.4%	275	47.76	49.97	2.21	4.6%
300 to 350 kWh	29,507	10.4%	327	55.98	58.38	2.40	4.3%
350 to 400 kWh	26,046	9.2%	379	64.27	66.85	2.58	4.0%
400 to 450 kWh	21,773	7.7%	430	72.44	75.20	2.76	3.8%
450 to 500 kWh	17,872	6.3%	484	81.08	84.02	2.94	3.6%
500 to 600 kWh	26,056	9.2%	558	92.99	96.20	3.21	3.5%
600 to 700 kWh	16,675	5.9%	661	109.53	113.10	3.57	3.3%
700 to 800 kWh	10,468	3.7%	763	125.92	129.86	3.94	3.1%
800 to 900 kWh	6,760	2.4%	868	142.63	146.94	4.31	3.0%
900 to 1000 kWh	4,376	1.5%	973	159.60	164.28	4.68	2.9%
1000 to 1500 kWh	7,966	2.8%	1,212	197.95	203.48	5.53	2.8%
1500 to 2000 kWh	1,444	0.5%	1,737	281.92	289.30	7.38	2.6%
2000 to 3000 kWh	496	0.2%	2,377	383.56	393.14	9.58	2.5%
>= 3000 kWh	65	0.0%	6,124	994.17	1,017.44	23.27	2.3%
Total	283,819	100.0%	417	70.45	73.17	2.72	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.57	6.85	1.28	23.0%
25 to 50 kWh	504	0.2%	43	9.53	10.89	1.36	14.3%
50 to 75 kWh	1,524	0.5%	65	12.51	13.92	1.41	11.3%
75 to 100 kWh	3,853	1.4%	89	15.78	17.25	1.47	9.3%
100 to 150 kWh	17,070	6.0%	128	21.17	22.74	1.57	7.4%
150 to 200 kWh	26,837	9.4%	177	27.76	29.44	1.68	6.1%
200 to 250 kWh	31,980	11.3%	226	34.44	36.24	1.80	5.2%
250 to 300 kWh	32,387	11.4%	274	40.99	42.91	1.92	4.7%
300 to 350 kWh	29,524	10.4%	322	47.49	49.53	2.04	4.3%
350 to 400 kWh	26,061	9.2%	370	53.94	56.09	2.15	4.0%
400 to 450 kWh	21,785	7.7%	419	60.54	62.81	2.27	3.7%
450 to 500 kWh	17,887	6.3%	465	66.86	69.24	2.38	3.6%
500 to 600 kWh	26,072	9.2%	535	76.31	78.86	2.55	3.3%
600 to 700 kWh	16,690	5.9%	632	89.48	92.26	2.78	3.1%
700 to 800 kWh	10,482	3.7%	730	102.81	105.83	3.02	2.9%
800 to 900 kWh	6,765	2.4%	824	115.49	118.74	3.25	2.8%
900 to 1000 kWh	4,382	1.5%	920	128.56	132.05	3.49	2.7%
1000 to 1500 kWh	7,981	2.8%	1,145	159.07	163.10	4.03	2.5%
1500 to 2000 kWh	1,451	0.5%	1,651	227.59	232.85	5.26	2.3%
2000 to 3000 kWh	498	0.2%	2,255	309.32	316.04	6.72	2.2%
>= 3000 kWh	65	0.0%	3,461	472.69	482.33	9.64	2.0%
Total	284,068	100.0%	404	58.56	60.79	2.23	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	5.32	6.60	1.28	24.1%
25 to 50 kWh	504	0.2%	40	9.64	11.01	1.37	14.2%
50 to 75 kWh	1,524	0.5%	65	13.30	14.74	1.44	10.8%
75 to 100 kWh	3,853	1.4%	89	16.92	18.44	1.52	9.0%
100 to 150 kWh	17,070	6.0%	128	22.66	24.29	1.63	7.2%
150 to 200 kWh	26,837	9.4%	176	29.77	31.55	1.78	6.0%
200 to 250 kWh	31,980	11.3%	225	37.04	38.96	1.92	5.2%
250 to 300 kWh	32,387	11.4%	275	44.37	46.44	2.07	4.7%
300 to 350 kWh	29,524	10.4%	325	51.74	53.95	2.21	4.3%
350 to 400 kWh	26,061	9.2%	374	59.11	61.47	2.36	4.0%
400 to 450 kWh	21,785	7.7%	424	66.49	69.00	2.51	3.8%
450 to 500 kWh	17,887	6.3%	474	73.97	76.63	2.66	3.6%
500 to 600 kWh	26,072	9.2%	546	84.65	87.53	2.88	3.4%
600 to 700 kWh	16,690	5.9%	647	99.51	102.69	3.18	3.2%
700 to 800 kWh	10,482	3.7%	747	114.37	117.85	3.48	3.0%
800 to 900 kWh	6,765	2.4%	846	129.07	132.85	3.78	2.9%
900 to 1000 kWh	4,382	1.5%	947	144.09	148.17	4.08	2.8%
1000 to 1500 kWh	7,981	2.8%	1,179	178.52	183.30	4.78	2.7%
1500 to 2000 kWh	1,451	0.5%	1,694	254.77	261.09	6.32	2.5%
2000 to 3000 kWh	498	0.2%	2,316	346.47	354.62	8.15	2.4%
>= 3000 kWh	65	0.0%	4,793	733.43	749.89	16.46	2.2%
Total	284,068	100.0%	411	64.51	66.98	2.47	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	5.04	6.32	1.28	25.4%
25 to 50 kWh	169	0.1%	37	9.64	11.02	1.38	14.3%
50 to 75 kWh	469	0.3%	65	14.16	15.64	1.48	10.5%
75 to 100 kWh	1,188	0.9%	90	18.19	19.76	1.57	8.6%
100 to 150 kWh	5,604	4.0%	130	24.55	26.26	1.71	7.0%
150 to 200 kWh	10,057	7.2%	180	32.53	34.41	1.88	5.8%
200 to 250 kWh	13,323	9.6%	231	40.62	42.68	2.06	5.1%
250 to 300 kWh	14,698	10.5%	283	48.96	51.20	2.24	4.6%
300 to 350 kWh	14,237	10.2%	336	57.47	59.90	2.43	4.2%
350 to 400 kWh	13,378	9.6%	388	65.87	68.49	2.62	4.0%
400 to 450 kWh	11,689	8.4%	442	74.42	77.22	2.80	3.8%
450 to 500 kWh	9,931	7.1%	496	83.09	86.08	2.99	3.6%
500 to 600 kWh	14,878	10.7%	572	95.32	98.58	3.26	3.4%
600 to 700 kWh	9,991	7.2%	677	112.09	115.73	3.64	3.2%
700 to 800 kWh	6,344	4.5%	780	128.71	132.71	4.00	3.1%
800 to 900 kWh	4,154	3.0%	886	145.70	150.07	4.37	3.0%
900 to 1000 kWh	2,774	2.0%	993	162.91	167.66	4.75	2.9%
1000 to 1500 kWh	5,142	3.7%	1,227	200.37	205.95	5.58	2.8%
1500 to 2000 kWh	946	0.7%	1,754	284.86	292.30	7.44	2.6%
2000 to 3000 kWh	336	0.2%	2,377	383.77	393.37	9.60	2.5%
>= 3000 kWh	40	0.0%	7,745	1,262.71	1,292.10	29.39	2.3%
Total	139,432	100.0%	471	79.19	82.10	2.91	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	5.31	6.59	1.28	24.1%
25 to 50 kWh	171	0.1%	41	9.37	10.72	1.35	14.4%
50 to 75 kWh	471	0.3%	64	12.46	13.87	1.41	11.3%
75 to 100 kWh	1,190	0.9%	88	15.75	17.22	1.47	9.3%
100 to 150 kWh	5,610	4.0%	126	20.90	22.46	1.56	7.5%
150 to 200 kWh	10,070	7.2%	173	27.26	28.93	1.67	6.1%
200 to 250 kWh	13,331	9.6%	221	33.73	35.52	1.79	5.3%
250 to 300 kWh	14,706	10.5%	267	40.04	41.94	1.90	4.7%
300 to 350 kWh	14,249	10.2%	314	46.31	48.32	2.01	4.3%
350 to 400 kWh	13,384	9.6%	361	52.67	54.80	2.13	4.0%
400 to 450 kWh	11,695	8.4%	407	58.97	61.21	2.24	3.8%
450 to 500 kWh	9,940	7.1%	453	65.23	67.58	2.35	3.6%
500 to 600 kWh	14,887	10.7%	521	74.44	76.96	2.52	3.4%
600 to 700 kWh	10,000	7.2%	617	87.48	90.24	2.76	3.2%
700 to 800 kWh	6,351	4.6%	714	100.59	103.58	2.99	3.0%
800 to 900 kWh	4,157	3.0%	806	113.04	116.25	3.21	2.8%
900 to 1000 kWh	2,778	2.0%	899	125.64	129.07	3.43	2.7%
1000 to 1500 kWh	5,153	3.7%	1,134	157.54	161.54	4.00	2.5%
1500 to 2000 kWh	950	0.7%	1,639	226.00	231.23	5.23	2.3%
2000 to 3000 kWh	338	0.2%	2,264	310.55	317.29	6.74	2.2%
>= 3000 kWh	40	0.0%	3,518	480.46	490.24	9.78	2.0%
Total	139,555	100.0%	435	62.71	65.02	2.31	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	5.18	6.46	1.28	24.7%
25 to 50 kWh	171	0.1%	39	9.50	10.87	1.37	14.4%
50 to 75 kWh	471	0.3%	64	13.31	14.75	1.44	10.8%
75 to 100 kWh	1,190	0.9%	89	16.98	18.49	1.51	8.9%
100 to 150 kWh	5,610	4.0%	128	22.73	24.36	1.63	7.2%
150 to 200 kWh	10,070	7.2%	177	29.89	31.67	1.78	6.0%
200 to 250 kWh	13,331	9.6%	226	37.18	39.10	1.92	5.2%
250 to 300 kWh	14,706	10.5%	275	44.50	46.57	2.07	4.7%
300 to 350 kWh	14,249	10.2%	325	51.89	54.11	2.22	4.3%
350 to 400 kWh	13,384	9.6%	374	59.27	61.65	2.38	4.0%
400 to 450 kWh	11,695	8.4%	424	66.70	69.22	2.52	3.8%
450 to 500 kWh	9,940	7.1%	474	74.16	76.84	2.68	3.6%
500 to 600 kWh	14,887	10.7%	547	84.88	87.77	2.89	3.4%
600 to 700 kWh	10,000	7.2%	647	99.79	102.99	3.20	3.2%
700 to 800 kWh	6,351	4.6%	747	114.65	118.15	3.50	3.1%
800 to 900 kWh	4,157	3.0%	846	129.38	133.18	3.80	2.9%
900 to 1000 kWh	2,778	2.0%	946	144.29	148.38	4.09	2.8%
1000 to 1500 kWh	5,153	3.7%	1,181	178.97	183.76	4.79	2.7%
1500 to 2000 kWh	950	0.7%	1,697	255.44	261.78	6.34	2.5%
2000 to 3000 kWh	338	0.2%	2,321	347.18	355.35	8.17	2.4%
>= 3000 kWh	40	0.0%	5,632	871.59	891.17	19.58	2.2%
Total	139,555	100.0%	453	70.96	73.57	2.61	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	5.03	6.31	1.28	25.4%
25 to 50 kWh	300	0.2%	38	9.84	11.22	1.38	14.0%
50 to 75 kWh	1,030	0.7%	65	14.06	15.53	1.47	10.5%
75 to 100 kWh	2,640	1.9%	89	18.01	19.58	1.57	8.7%
100 to 150 kWh	11,416	8.1%	126	23.94	25.63	1.69	7.1%
150 to 200 kWh	16,702	11.8%	173	31.35	33.21	1.86	5.9%
200 to 250 kWh	18,564	13.1%	220	38.95	40.97	2.02	5.2%
250 to 300 kWh	17,607	12.4%	269	46.77	48.96	2.19	4.7%
300 to 350 kWh	15,178	10.7%	318	54.60	56.97	2.37	4.3%
350 to 400 kWh	12,548	8.9%	368	62.59	65.13	2.54	4.1%
400 to 450 kWh	9,955	7.0%	416	70.15	72.85	2.70	3.8%
450 to 500 kWh	7,818	5.5%	468	78.53	81.42	2.89	3.7%
500 to 600 kWh	10,865	7.7%	539	89.88	93.02	3.14	3.5%
600 to 700 kWh	6,416	4.5%	637	105.54	109.03	3.49	3.3%
700 to 800 kWh	3,864	2.7%	737	121.60	125.44	3.84	3.2%
800 to 900 kWh	2,380	1.7%	836	137.32	141.50	4.18	3.0%
900 to 1000 kWh	1,408	1.0%	939	153.86	158.40	4.54	3.0%
1000 to 1500 kWh	2,358	1.7%	1,179	192.37	197.77	5.40	2.8%
1500 to 2000 kWh	379	0.3%	1,696	275.03	282.24	7.21	2.6%
2000 to 3000 kWh	125	0.1%	2,398	386.38	396.02	9.64	2.5%
>= 3000 kWh	22	0.0%	3,545	566.68	580.21	13.53	2.4%
Total	141,705	100.0%	357	60.84	63.34	2.50	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.82	7.10	1.28	22.0%
25 to 50 kWh	316	0.2%	43	9.65	11.00	1.35	14.0%
50 to 75 kWh	1,030	0.7%	65	12.54	13.95	1.41	11.2%
75 to 100 kWh	2,644	1.9%	89	15.79	17.26	1.47	9.3%
100 to 150 kWh	11,423	8.1%	129	21.31	22.87	1.56	7.3%
150 to 200 kWh	16,707	11.8%	179	28.05	29.74	1.69	6.0%
200 to 250 kWh	18,575	13.1%	230	34.94	36.74	1.80	5.2%
250 to 300 kWh	17,613	12.4%	280	41.78	43.71	1.93	4.6%
300 to 350 kWh	15,181	10.7%	330	48.58	50.64	2.06	4.2%
350 to 400 kWh	12,557	8.9%	380	55.28	57.45	2.17	3.9%
400 to 450 kWh	9,960	7.0%	432	62.35	64.65	2.30	3.7%
450 to 500 kWh	7,823	5.5%	480	68.90	71.32	2.42	3.5%
500 to 600 kWh	10,871	7.7%	553	78.77	81.37	2.60	3.3%
600 to 700 kWh	6,421	4.5%	654	92.51	95.35	2.84	3.1%
700 to 800 kWh	3,871	2.7%	755	106.19	109.28	3.09	2.9%
800 to 900 kWh	2,382	1.7%	855	119.68	123.01	3.33	2.8%
900 to 1000 kWh	1,410	1.0%	957	133.50	137.08	3.58	2.7%
1000 to 1500 kWh	2,361	1.7%	1,164	161.63	165.71	4.08	2.5%
1500 to 2000 kWh	382	0.3%	1,669	230.07	235.38	5.31	2.3%
2000 to 3000 kWh	125	0.1%	2,214	303.75	310.37	6.62	2.2%
>= 3000 kWh	22	0.0%	3,312	452.32	461.60	9.28	2.1%
Total	141,824	100.0%	367	53.58	55.73	2.14	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	5.43	6.71	1.28	23.6%
25 to 50 kWh	316	0.2%	41	9.74	11.11	1.37	14.1%
50 to 75 kWh	1,030	0.7%	65	13.30	14.74	1.44	10.8%
75 to 100 kWh	2,644	1.9%	89	16.90	18.42	1.52	9.0%
100 to 150 kWh	11,423	8.1%	128	22.62	24.25	1.63	7.2%
150 to 200 kWh	16,707	11.8%	176	29.70	31.47	1.77	6.0%
200 to 250 kWh	18,575	13.1%	225	36.94	38.86	1.92	5.2%
250 to 300 kWh	17,613	12.4%	275	44.27	46.33	2.06	4.7%
300 to 350 kWh	15,181	10.7%	324	51.59	53.80	2.21	4.3%
350 to 400 kWh	12,557	8.9%	374	58.93	61.29	2.36	4.0%
400 to 450 kWh	9,960	7.0%	424	66.25	68.75	2.50	3.8%
450 to 500 kWh	7,823	5.5%	474	73.72	76.37	2.65	3.6%
500 to 600 kWh	10,871	7.7%	546	84.32	87.19	2.87	3.4%
600 to 700 kWh	6,421	4.5%	646	99.03	102.19	3.16	3.2%
700 to 800 kWh	3,871	2.7%	746	113.90	117.36	3.46	3.0%
800 to 900 kWh	2,382	1.7%	845	128.50	132.26	3.76	2.9%
900 to 1000 kWh	1,410	1.0%	948	143.68	147.75	4.07	2.8%
1000 to 1500 kWh	2,361	1.7%	1,172	177.01	181.74	4.73	2.7%
1500 to 2000 kWh	382	0.3%	1,683	252.53	258.79	6.26	2.5%
2000 to 3000 kWh	125	0.1%	2,306	345.15	353.28	8.13	2.4%
>= 3000 kWh	22	0.0%	3,428	509.50	520.90	11.40	2.2%
Total	141,824	100.0%	362	57.21	59.53	2.32	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	5.16	6.44	1.28	24.8%
25 to 50 kWh	15	0.7%	35	9.38	10.76	1.38	14.7%
50 to 75 kWh	16	0.7%	66	14.19	15.67	1.48	10.4%
75 to 100 kWh	15	0.7%	83	16.95	18.49	1.54	9.1%
100 to 150 kWh	29	1.3%	112	21.84	23.46	1.62	7.4%
150 to 200 kWh	42	1.9%	164	29.88	31.70	1.82	6.1%
200 to 250 kWh	56	2.6%	194	34.65	36.58	1.93	5.6%
250 to 300 kWh	58	2.7%	259	45.18	47.34	2.16	4.8%
300 to 350 kWh	70	3.2%	294	50.73	53.01	2.28	4.5%
350 to 400 kWh	102	4.7%	365	62.27	64.81	2.54	4.1%
400 to 450 kWh	106	4.9%	407	68.86	71.54	2.68	3.9%
450 to 500 kWh	100	4.6%	457	76.87	79.73	2.86	3.7%
500 to 600 kWh	249	11.5%	520	87.03	90.11	3.08	3.5%
600 to 700 kWh	217	10.0%	636	105.65	109.15	3.50	3.3%
700 to 800 kWh	207	9.6%	710	117.40	121.15	3.75	3.2%
800 to 900 kWh	183	8.5%	826	136.17	140.33	4.16	3.1%
900 to 1000 kWh	158	7.3%	894	146.91	151.31	4.40	3.0%
1000 to 1500 kWh	372	17.2%	1,163	190.08	195.44	5.36	2.8%
1500 to 2000 kWh	102	4.7%	1,696	275.74	282.98	7.24	2.6%
2000 to 3000 kWh	32	1.5%	2,232	361.03	370.14	9.11	2.5%
>= 3000 kWh	3	0.1%	3,426	548.44	561.59	13.15	2.4%
Total	2,162	100.0%	731	120.80	124.63	3.83	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	5.35	6.63	1.28	23.9%
25 to 50 kWh	15	0.7%	37	8.74	10.08	1.34	15.3%
50 to 75 kWh	16	0.7%	62	12.22	13.62	1.40	11.5%
75 to 100 kWh	15	0.7%	96	16.72	18.21	1.49	8.9%
100 to 150 kWh	29	1.3%	136	22.19	23.77	1.58	7.1%
150 to 200 kWh	42	1.9%	191	29.67	31.38	1.71	5.8%
200 to 250 kWh	56	2.6%	256	38.48	40.35	1.87	4.9%
250 to 300 kWh	58	2.7%	286	42.48	44.42	1.94	4.6%
300 to 350 kWh	72	3.3%	354	51.82	53.93	2.11	4.1%
350 to 400 kWh	102	4.7%	383	55.70	57.88	2.18	3.9%
400 to 450 kWh	106	4.9%	440	63.35	65.67	2.32	3.7%
450 to 500 kWh	101	4.7%	492	70.53	72.98	2.45	3.5%
500 to 600 kWh	250	11.5%	579	82.32	84.97	2.65	3.2%
600 to 700 kWh	218	10.1%	667	94.27	97.14	2.87	3.0%
700 to 800 kWh	207	9.5%	785	110.22	113.38	3.16	2.9%
800 to 900 kWh	183	8.4%	867	121.32	124.68	3.36	2.8%
900 to 1000 kWh	158	7.3%	1,008	140.38	144.08	3.70	2.6%
1000 to 1500 kWh	373	17.2%	1,227	170.16	174.39	4.23	2.5%
1500 to 2000 kWh	102	4.7%	1,729	238.14	243.58	5.44	2.3%
2000 to 3000 kWh	32	1.5%	2,356	322.91	329.87	6.96	2.2%
>= 3000 kWh	3	0.1%	3,801	518.48	528.94	10.46	2.0%
Total	2,168	100.0%	784	110.00	113.15	3.15	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	5.25	6.53	1.28	24.4%
25 to 50 kWh	15	0.7%	36	9.06	10.42	1.36	15.0%
50 to 75 kWh	16	0.7%	64	13.20	14.64	1.44	10.9%
75 to 100 kWh	15	0.7%	89	16.84	18.35	1.51	9.0%
100 to 150 kWh	29	1.3%	124	22.02	23.61	1.59	7.2%
150 to 200 kWh	42	1.9%	177	29.78	31.54	1.76	5.9%
200 to 250 kWh	56	2.6%	225	36.57	38.47	1.90	5.2%
250 to 300 kWh	58	2.7%	272	43.83	45.88	2.05	4.7%
300 to 350 kWh	72	3.3%	324	51.28	53.47	2.19	4.3%
350 to 400 kWh	102	4.7%	374	58.99	61.35	2.36	4.0%
400 to 450 kWh	106	4.9%	423	66.11	68.61	2.50	3.8%
450 to 500 kWh	101	4.7%	475	73.71	76.36	2.65	3.6%
500 to 600 kWh	250	11.5%	550	84.68	87.55	2.87	3.4%
600 to 700 kWh	218	10.1%	652	99.96	103.15	3.19	3.2%
700 to 800 kWh	207	9.5%	747	113.81	117.27	3.46	3.0%
800 to 900 kWh	183	8.4%	847	128.76	132.52	3.76	2.9%
900 to 1000 kWh	158	7.3%	951	143.65	147.70	4.05	2.8%
1000 to 1500 kWh	373	17.2%	1,195	180.12	184.91	4.79	2.7%
1500 to 2000 kWh	102	4.7%	1,713	257.04	263.39	6.35	2.5%
2000 to 3000 kWh	32	1.5%	2,294	341.97	350.01	8.04	2.4%
>= 3000 kWh	3	0.1%	3,613	533.46	545.26	11.80	2.2%
Total	2,168	100.0%	757	115.37	118.86	3.49	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	5.29	6.57	1.28	24.2%
25 to 50 kWh	2	0.4%	26	7.97	9.31	1.34	16.8%
50 to 75 kWh	7	1.3%	67	14.44	15.92	1.48	10.2%
75 to 100 kWh	4	0.8%	93	18.66	20.24	1.58	8.5%
100 to 150 kWh	8	1.5%	134	25.30	27.03	1.73	6.8%
150 to 200 kWh	18	3.5%	177	32.02	33.89	1.87	5.8%
200 to 250 kWh	18	3.5%	199	35.55	37.50	1.95	5.5%
250 to 300 kWh	10	1.9%	250	43.54	45.66	2.12	4.9%
300 to 350 kWh	22	4.2%	321	55.17	57.55	2.38	4.3%
350 to 400 kWh	18	3.5%	376	64.13	66.71	2.58	4.0%
400 to 450 kWh	23	4.4%	456	77.25	80.13	2.88	3.7%
450 to 500 kWh	23	4.4%	569	95.26	98.54	3.28	3.4%
500 to 600 kWh	64	12.3%	618	103.24	106.69	3.45	3.3%
600 to 700 kWh	51	9.8%	761	125.97	129.92	3.95	3.1%
700 to 800 kWh	53	10.2%	854	141.02	145.30	4.28	3.0%
800 to 900 kWh	43	8.3%	1,021	167.81	172.68	4.87	2.9%
900 to 1000 kWh	36	6.9%	1,124	184.45	189.69	5.24	2.8%
1000 to 1500 kWh	94	18.1%	1,447	236.44	242.83	6.39	2.7%
1500 to 2000 kWh	17	3.3%	1,909	310.62	318.65	8.03	2.6%
2000 to 3000 kWh	3	0.6%	2,973	482.32	494.16	11.84	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	137.94	142.15	4.21	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.93	6.21	1.28	26.0%
25 to 50 kWh	2	0.4%	53	10.96	12.34	1.38	12.6%
50 to 75 kWh	7	1.3%	60	11.82	13.21	1.39	11.8%
75 to 100 kWh	4	0.8%	88	15.74	17.21	1.47	9.3%
100 to 150 kWh	8	1.5%	116	19.53	21.07	1.54	7.9%
150 to 200 kWh	18	3.5%	178	27.84	29.52	1.68	6.0%
200 to 250 kWh	18	3.5%	258	38.70	40.58	1.88	4.9%
250 to 300 kWh	10	1.9%	306	45.25	47.24	1.99	4.4%
300 to 350 kWh	22	4.2%	328	48.28	50.33	2.05	4.2%
350 to 400 kWh	18	3.5%	366	53.36	55.50	2.14	4.0%
400 to 450 kWh	24	4.6%	399	57.85	60.07	2.22	3.8%
450 to 500 kWh	23	4.4%	388	56.40	58.60	2.20	3.9%
500 to 600 kWh	64	12.3%	479	68.70	71.11	2.41	3.5%
600 to 700 kWh	51	9.8%	538	76.79	79.35	2.56	3.3%
700 to 800 kWh	53	10.2%	646	91.33	94.15	2.82	3.1%
800 to 900 kWh	43	8.3%	679	95.83	98.73	2.90	3.0%
900 to 1000 kWh	36	6.9%	771	108.30	111.43	3.13	2.9%
1000 to 1500 kWh	94	18.0%	963	134.37	137.96	3.59	2.7%
1500 to 2000 kWh	17	3.3%	1,426	197.14	201.85	4.71	2.4%
2000 to 3000 kWh	3	0.6%	1,865	256.62	262.40	5.78	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	85.68	88.39	2.72	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	5.11	6.39	1.28	25.0%
25 to 50 kWh	2	0.4%	40	9.47	10.83	1.36	14.4%
50 to 75 kWh	7	1.3%	63	13.13	14.57	1.44	11.0%
75 to 100 kWh	4	0.8%	91	17.20	18.72	1.52	8.8%
100 to 150 kWh	8	1.5%	125	22.42	24.05	1.63	7.3%
150 to 200 kWh	18	3.5%	177	29.93	31.70	1.77	5.9%
200 to 250 kWh	18	3.5%	228	37.13	39.04	1.91	5.1%
250 to 300 kWh	10	1.9%	278	44.39	46.45	2.06	4.6%
300 to 350 kWh	22	4.2%	324	51.74	53.95	2.21	4.3%
350 to 400 kWh	18	3.5%	371	58.74	61.10	2.36	4.0%
400 to 450 kWh	24	4.6%	428	67.52	70.07	2.55	3.8%
450 to 500 kWh	23	4.4%	479	75.91	78.64	2.73	3.6%
500 to 600 kWh	64	12.3%	548	85.99	88.92	2.93	3.4%
600 to 700 kWh	51	9.8%	650	101.38	104.63	3.25	3.2%
700 to 800 kWh	53	10.2%	750	116.29	119.85	3.56	3.1%
800 to 900 kWh	43	8.3%	850	131.82	135.71	3.89	3.0%
900 to 1000 kWh	36	6.9%	948	146.38	150.56	4.18	2.9%
1000 to 1500 kWh	94	18.0%	1,207	185.81	190.82	5.01	2.7%
1500 to 2000 kWh	17	3.3%	1,668	253.88	260.25	6.37	2.5%
2000 to 3000 kWh	3	0.6%	2,419	369.47	378.28	8.81	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	111.84	115.31	3.47	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	5.03	6.31	1.28	25.4%
25 to 50 kWh	117	0.1%	36	9.56	10.94	1.38	14.4%
50 to 75 kWh	367	0.4%	65	14.22	15.69	1.47	10.3%
75 to 100 kWh	863	0.9%	91	18.24	19.81	1.57	8.6%
100 to 150 kWh	3,859	4.1%	131	24.68	26.39	1.71	6.9%
150 to 200 kWh	6,554	7.0%	182	32.90	34.79	1.89	5.7%
200 to 250 kWh	8,394	8.9%	233	41.02	43.08	2.06	5.0%
250 to 300 kWh	9,108	9.7%	286	49.48	51.73	2.25	4.5%
300 to 350 kWh	8,876	9.4%	340	58.06	60.51	2.45	4.2%
350 to 400 kWh	8,525	9.1%	391	66.35	68.97	2.62	3.9%
400 to 450 kWh	7,654	8.1%	445	74.95	77.76	2.81	3.7%
450 to 500 kWh	6,778	7.2%	500	83.69	86.70	3.01	3.6%
500 to 600 kWh	10,615	11.3%	577	96.04	99.32	3.28	3.4%
600 to 700 kWh	7,391	7.9%	685	113.43	117.09	3.66	3.2%
700 to 800 kWh	4,874	5.2%	794	130.93	134.98	4.05	3.1%
800 to 900 kWh	3,216	3.4%	904	148.51	152.95	4.44	3.0%
900 to 1000 kWh	2,142	2.3%	1,018	166.89	171.73	4.84	2.9%
1000 to 1500 kWh	3,778	4.0%	1,264	206.40	212.11	5.71	2.8%
1500 to 2000 kWh	615	0.7%	1,827	296.69	304.39	7.70	2.6%
2000 to 3000 kWh	213	0.2%	2,469	398.39	408.31	9.92	2.5%
>= 3000 kWh	24	0.0%	3,759	601.02	615.31	14.29	2.4%
Total	94,026	100.0%	491	82.35	85.32	2.98	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	5.28	6.56	1.28	24.2%
25 to 50 kWh	118	0.1%	41	9.35	10.70	1.35	14.4%
50 to 75 kWh	368	0.4%	64	12.43	13.84	1.41	11.3%
75 to 100 kWh	865	0.9%	88	15.73	17.19	1.46	9.3%
100 to 150 kWh	3,864	4.1%	125	20.70	22.26	1.56	7.5%
150 to 200 kWh	6,561	7.0%	170	26.88	28.54	1.66	6.2%
200 to 250 kWh	8,399	8.9%	218	33.35	35.13	1.78	5.3%
250 to 300 kWh	9,115	9.7%	264	39.56	41.45	1.89	4.8%
300 to 350 kWh	8,884	9.4%	310	45.80	47.81	2.01	4.4%
350 to 400 kWh	8,531	9.1%	357	52.21	54.33	2.12	4.1%
400 to 450 kWh	7,659	8.1%	404	58.59	60.82	2.23	3.8%
450 to 500 kWh	6,784	7.2%	450	64.74	67.09	2.35	3.6%
500 to 600 kWh	10,621	11.3%	517	73.90	76.41	2.51	3.4%
600 to 700 kWh	7,398	7.9%	609	86.42	89.15	2.73	3.2%
700 to 800 kWh	4,879	5.2%	700	98.75	101.71	2.96	3.0%
800 to 900 kWh	3,219	3.4%	789	110.70	113.87	3.17	2.9%
900 to 1000 kWh	2,143	2.3%	874	122.24	125.61	3.37	2.8%
1000 to 1500 kWh	3,788	4.0%	1,094	152.02	155.92	3.90	2.6%
1500 to 2000 kWh	618	0.7%	1,560	215.26	220.29	5.03	2.3%
2000 to 3000 kWh	215	0.2%	2,174	298.27	304.79	6.52	2.2%
>= 3000 kWh	24	0.0%	3,342	456.39	465.73	9.34	2.0%
Total	94,116	100.0%	440	63.38	65.70	2.32	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	5.16	6.43	1.27	24.6%
25 to 50 kWh	118	0.1%	39	9.46	10.82	1.36	14.4%
50 to 75 kWh	368	0.4%	64	13.32	14.76	1.44	10.8%
75 to 100 kWh	865	0.9%	90	16.98	18.50	1.52	9.0%
100 to 150 kWh	3,864	4.1%	128	22.69	24.32	1.63	7.2%
150 to 200 kWh	6,561	7.0%	176	29.89	31.67	1.78	6.0%
200 to 250 kWh	8,399	8.9%	226	37.18	39.11	1.93	5.2%
250 to 300 kWh	9,115	9.7%	275	44.52	46.59	2.07	4.6%
300 to 350 kWh	8,884	9.4%	325	51.94	54.16	2.22	4.3%
350 to 400 kWh	8,531	9.1%	374	59.28	61.65	2.37	4.0%
400 to 450 kWh	7,659	8.1%	425	66.77	69.29	2.52	3.8%
450 to 500 kWh	6,784	7.2%	475	74.22	76.90	2.68	3.6%
500 to 600 kWh	10,621	11.3%	547	84.97	87.87	2.90	3.4%
600 to 700 kWh	7,398	7.9%	647	99.93	103.13	3.20	3.2%
700 to 800 kWh	4,879	5.2%	747	114.85	118.35	3.50	3.0%
800 to 900 kWh	3,219	3.4%	846	129.63	133.43	3.80	2.9%
900 to 1000 kWh	2,143	2.3%	946	144.58	148.69	4.11	2.8%
1000 to 1500 kWh	3,788	4.0%	1,179	179.22	184.03	4.81	2.7%
1500 to 2000 kWh	618	0.7%	1,694	255.99	262.36	6.37	2.5%
2000 to 3000 kWh	215	0.2%	2,322	348.39	356.61	8.22	2.4%
>= 3000 kWh	24	0.0%	3,550	528.71	540.52	11.81	2.2%
Total	94,116	100.0%	465	72.88	75.53	2.65	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	5.08	6.36	1.28	25.2%
25 to 50 kWh	249	0.2%	38	9.81	11.19	1.38	14.1%
50 to 75 kWh	849	0.8%	65	14.07	15.54	1.47	10.4%
75 to 100 kWh	2,150	2.0%	90	18.08	19.64	1.56	8.6%
100 to 150 kWh	8,824	8.3%	127	24.05	25.74	1.69	7.0%
150 to 200 kWh	12,174	11.5%	175	31.65	33.52	1.87	5.9%
200 to 250 kWh	13,075	12.3%	223	39.34	41.37	2.03	5.2%
250 to 300 kWh	12,355	11.6%	272	47.22	49.42	2.20	4.7%
300 to 350 kWh	10,917	10.3%	322	55.11	57.48	2.37	4.3%
350 to 400 kWh	9,213	8.7%	372	63.13	65.68	2.55	4.0%
400 to 450 kWh	7,475	7.0%	420	70.78	73.50	2.72	3.8%
450 to 500 kWh	6,087	5.7%	472	79.08	81.99	2.91	3.7%
500 to 600 kWh	8,640	8.1%	545	90.88	94.04	3.16	3.5%
600 to 700 kWh	5,224	4.9%	643	106.51	110.01	3.50	3.3%
700 to 800 kWh	3,171	3.0%	747	123.06	126.93	3.87	3.1%
800 to 900 kWh	1,972	1.9%	846	139.06	143.28	4.22	3.0%
900 to 1000 kWh	1,189	1.1%	954	156.38	160.98	4.60	2.9%
1000 to 1500 kWh	2,023	1.9%	1,199	195.61	201.07	5.46	2.8%
1500 to 2000 kWh	327	0.3%	1,723	279.41	286.72	7.31	2.6%
2000 to 3000 kWh	106	0.1%	2,451	394.78	404.60	9.82	2.5%
>= 3000 kWh	21	0.0%	3,538	565.67	579.18	13.51	2.4%
Total	106,155	100.0%	370	62.89	65.43	2.55	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.86	7.15	1.29	22.0%
25 to 50 kWh	265	0.2%	43	9.64	10.99	1.35	14.0%
50 to 75 kWh	849	0.8%	64	12.50	13.91	1.41	11.3%
75 to 100 kWh	2,154	2.0%	88	15.71	17.17	1.46	9.3%
100 to 150 kWh	8,830	8.3%	128	21.12	22.68	1.56	7.4%
150 to 200 kWh	12,179	11.5%	177	27.76	29.44	1.68	6.1%
200 to 250 kWh	13,085	12.3%	227	34.54	36.35	1.81	5.2%
250 to 300 kWh	12,360	11.6%	278	41.41	43.34	1.93	4.7%
300 to 350 kWh	10,920	10.3%	327	48.17	50.21	2.04	4.2%
350 to 400 kWh	9,220	8.7%	376	54.81	56.98	2.17	4.0%
400 to 450 kWh	7,480	7.0%	428	61.84	64.13	2.29	3.7%
450 to 500 kWh	6,090	5.7%	477	68.45	70.86	2.41	3.5%
500 to 600 kWh	8,643	8.1%	547	77.98	80.56	2.58	3.3%
600 to 700 kWh	5,227	4.9%	648	91.67	94.49	2.82	3.1%
700 to 800 kWh	3,177	3.0%	746	104.88	107.94	3.06	2.9%
800 to 900 kWh	1,974	1.9%	844	118.16	121.46	3.30	2.8%
900 to 1000 kWh	1,191	1.1%	941	131.38	134.91	3.53	2.7%
1000 to 1500 kWh	2,025	1.9%	1,145	159.06	163.09	4.03	2.5%
1500 to 2000 kWh	327	0.3%	1,651	227.58	232.84	5.26	2.3%
2000 to 3000 kWh	106	0.1%	2,173	298.22	304.74	6.52	2.2%
>= 3000 kWh	21	0.0%	3,310	452.16	461.43	9.27	2.1%
Total	106,257	100.0%	372	54.21	56.37	2.15	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.48	6.76	1.28	23.4%
25 to 50 kWh	265	0.2%	41	9.72	11.09	1.37	14.1%
50 to 75 kWh	849	0.8%	65	13.28	14.73	1.45	10.9%
75 to 100 kWh	2,154	2.0%	89	16.89	18.41	1.52	9.0%
100 to 150 kWh	8,830	8.3%	128	22.59	24.21	1.62	7.2%
150 to 200 kWh	12,179	11.5%	176	29.71	31.48	1.77	6.0%
200 to 250 kWh	13,085	12.3%	225	36.94	38.86	1.92	5.2%
250 to 300 kWh	12,360	11.6%	275	44.32	46.38	2.06	4.6%
300 to 350 kWh	10,920	10.3%	325	51.64	53.85	2.21	4.3%
350 to 400 kWh	9,220	8.7%	374	58.97	61.33	2.36	4.0%
400 to 450 kWh	7,480	7.0%	424	66.31	68.82	2.51	3.8%
450 to 500 kWh	6,090	5.7%	474	73.77	76.42	2.65	3.6%
500 to 600 kWh	8,643	8.1%	546	84.43	87.31	2.88	3.4%
600 to 700 kWh	5,227	4.9%	646	99.09	102.25	3.16	3.2%
700 to 800 kWh	3,177	3.0%	746	113.97	117.44	3.47	3.0%
800 to 900 kWh	1,974	1.9%	845	128.61	132.37	3.76	2.9%
900 to 1000 kWh	1,191	1.1%	948	143.88	147.95	4.07	2.8%
1000 to 1500 kWh	2,025	1.9%	1,172	177.34	182.09	4.75	2.7%
1500 to 2000 kWh	327	0.3%	1,687	253.52	259.81	6.29	2.5%
2000 to 3000 kWh	106	0.1%	2,312	346.58	354.75	8.17	2.4%
>= 3000 kWh	21	0.0%	3,424	508.91	520.30	11.39	2.2%
Total	106,257	100.0%	371	58.54	60.89	2.35	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	6.03	7.33	1.30	21.6%
25 to 50 kWh	1	0.4%	10	5.47	6.76	1.29	23.6%
50 to 75 kWh	3	1.1%	60	13.27	14.73	1.46	11.0%
75 to 100 kWh	2	0.7%	114	22.11	23.76	1.65	7.5%
100 to 150 kWh	4	1.4%	130	24.73	26.44	1.71	6.9%
150 to 200 kWh	14	5.0%	177	32.15	34.02	1.87	5.8%
200 to 250 kWh	12	4.3%	225	39.85	41.90	2.05	5.1%
250 to 300 kWh	7	2.5%	254	44.21	46.35	2.14	4.8%
300 to 350 kWh	16	5.7%	328	56.39	58.80	2.41	4.3%
350 to 400 kWh	12	4.3%	368	62.75	65.30	2.55	4.1%
400 to 450 kWh	12	4.3%	468	79.20	82.13	2.93	3.7%
450 to 500 kWh	16	5.7%	557	93.47	96.70	3.23	3.5%
500 to 600 kWh	44	15.6%	622	103.96	107.43	3.47	3.3%
600 to 700 kWh	32	11.3%	766	126.87	130.84	3.97	3.1%
700 to 800 kWh	26	9.2%	845	139.53	143.78	4.25	3.0%
800 to 900 kWh	17	6.0%	1,085	178.32	183.42	5.10	2.9%
900 to 1000 kWh	17	6.0%	1,160	190.44	195.82	5.38	2.8%
1000 to 1500 kWh	35	12.4%	1,454	237.51	243.92	6.41	2.7%
1500 to 2000 kWh	7	2.5%	1,999	324.70	333.03	8.33	2.6%
2000 to 3000 kWh	1	0.4%	2,829	459.64	470.99	11.35	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	124.57	128.49	3.92	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	5.23	6.51	1.28	24.5%
25 to 50 kWh	1	0.4%	56	11.28	12.66	1.38	12.2%
50 to 75 kWh	3	1.1%	70	13.28	14.70	1.42	10.7%
75 to 100 kWh	2	0.7%	72	13.55	14.98	1.43	10.6%
100 to 150 kWh	4	1.4%	111	18.74	20.26	1.52	8.1%
150 to 200 kWh	14	4.9%	176	27.68	29.36	1.68	6.1%
200 to 250 kWh	12	4.2%	227	34.51	36.31	1.80	5.2%
250 to 300 kWh	7	2.5%	298	44.11	46.08	1.97	4.5%
300 to 350 kWh	16	5.7%	320	47.24	49.28	2.04	4.3%
350 to 400 kWh	12	4.2%	370	53.84	55.99	2.15	4.0%
400 to 450 kWh	13	4.6%	384	55.87	58.05	2.18	3.9%
450 to 500 kWh	16	5.7%	396	57.43	59.64	2.21	3.8%
500 to 600 kWh	44	15.5%	477	68.49	70.90	2.41	3.5%
600 to 700 kWh	32	11.3%	530	75.61	78.15	2.54	3.4%
700 to 800 kWh	26	9.2%	661	93.39	96.25	2.86	3.1%
800 to 900 kWh	17	6.0%	612	86.82	89.56	2.74	3.2%
900 to 1000 kWh	17	6.0%	746	104.95	108.01	3.06	2.9%
1000 to 1500 kWh	35	12.4%	921	128.69	132.18	3.49	2.7%
1500 to 2000 kWh	7	2.5%	1,429	197.62	202.34	4.72	2.4%
2000 to 3000 kWh	1	0.4%	1,990	273.76	279.85	6.09	2.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	76.38	78.93	2.55	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	5.63	6.92	1.29	22.9%
25 to 50 kWh	1	0.4%	33	8.37	9.71	1.34	16.0%
50 to 75 kWh	3	1.1%	65	13.27	14.71	1.44	10.9%
75 to 100 kWh	2	0.7%	93	17.83	19.37	1.54	8.6%
100 to 150 kWh	4	1.4%	120	21.74	23.35	1.61	7.4%
150 to 200 kWh	14	4.9%	177	29.91	31.69	1.78	6.0%
200 to 250 kWh	12	4.2%	226	37.18	39.10	1.92	5.2%
250 to 300 kWh	7	2.5%	276	44.16	46.21	2.05	4.6%
300 to 350 kWh	16	5.7%	324	51.82	54.04	2.22	4.3%
350 to 400 kWh	12	4.2%	369	58.30	60.65	2.35	4.0%
400 to 450 kWh	13	4.6%	426	67.46	70.01	2.55	3.8%
450 to 500 kWh	16	5.7%	477	75.55	78.27	2.72	3.6%
500 to 600 kWh	44	15.5%	550	86.26	89.20	2.94	3.4%
600 to 700 kWh	32	11.3%	648	101.24	104.49	3.25	3.2%
700 to 800 kWh	26	9.2%	753	116.61	120.17	3.56	3.1%
800 to 900 kWh	17	6.0%	849	132.57	136.49	3.92	3.0%
900 to 1000 kWh	17	6.0%	953	147.69	151.92	4.23	2.9%
1000 to 1500 kWh	35	12.4%	1,191	183.89	188.86	4.97	2.7%
1500 to 2000 kWh	7	2.5%	1,714	261.16	267.69	6.53	2.5%
2000 to 3000 kWh	1	0.4%	2,409	366.70	375.42	8.72	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	100.51	103.75	3.24	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	5.24	6.53	1.29	24.6%
25 to 50 kWh	12	0.8%	32	8.85	10.22	1.37	15.5%
50 to 75 kWh	13	0.9%	66	14.33	15.81	1.48	10.3%
75 to 100 kWh	11	0.7%	80	16.59	18.12	1.53	9.2%
100 to 150 kWh	26	1.7%	114	22.21	23.84	1.63	7.3%
150 to 200 kWh	38	2.5%	162	29.60	31.42	1.82	6.1%
200 to 250 kWh	45	3.0%	192	34.46	36.38	1.92	5.6%
250 to 300 kWh	47	3.1%	268	46.60	48.79	2.19	4.7%
300 to 350 kWh	56	3.7%	294	50.79	53.07	2.28	4.5%
350 to 400 kWh	82	5.5%	367	62.53	65.08	2.55	4.1%
400 to 450 kWh	84	5.6%	418	70.59	73.31	2.72	3.9%
450 to 500 kWh	72	4.8%	465	78.30	81.20	2.90	3.7%
500 to 600 kWh	192	12.8%	524	87.67	90.77	3.10	3.5%
600 to 700 kWh	163	10.8%	649	107.64	111.18	3.54	3.3%
700 to 800 kWh	147	9.8%	727	120.23	124.04	3.81	3.2%
800 to 900 kWh	122	8.1%	854	140.55	144.81	4.26	3.0%
900 to 1000 kWh	100	6.7%	933	153.21	157.75	4.54	3.0%
1000 to 1500 kWh	201	13.4%	1,190	194.56	200.02	5.46	2.8%
1500 to 2000 kWh	52	3.5%	1,755	285.11	292.56	7.45	2.6%
2000 to 3000 kWh	17	1.1%	2,219	358.79	367.85	9.06	2.5%
>= 3000 kWh	1	0.1%	4,192	670.34	686.15	15.81	2.4%
Total	1,503	100.0%	686	113.64	117.31	3.67	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.42	6.70	1.28	23.6%
25 to 50 kWh	12	0.8%	39	9.09	10.44	1.35	14.9%
50 to 75 kWh	13	0.9%	61	12.02	13.42	1.40	11.6%
75 to 100 kWh	11	0.7%	100	17.26	18.75	1.49	8.6%
100 to 150 kWh	26	1.7%	133	21.78	23.35	1.57	7.2%
150 to 200 kWh	38	2.5%	191	29.63	31.35	1.72	5.8%
200 to 250 kWh	45	3.0%	256	38.43	40.30	1.87	4.9%
250 to 300 kWh	47	3.1%	275	40.98	42.89	1.91	4.7%
300 to 350 kWh	58	3.8%	353	51.68	53.79	2.11	4.1%
350 to 400 kWh	82	5.4%	381	55.38	57.56	2.18	3.9%
400 to 450 kWh	84	5.6%	430	61.99	64.29	2.30	3.7%
450 to 500 kWh	73	4.8%	481	69.02	71.44	2.42	3.5%
500 to 600 kWh	193	12.8%	571	81.23	83.87	2.64	3.3%
600 to 700 kWh	164	10.9%	657	92.81	95.66	2.85	3.1%
700 to 800 kWh	147	9.7%	767	107.82	110.94	3.12	2.9%
800 to 900 kWh	122	8.1%	838	117.39	120.67	3.28	2.8%
900 to 1000 kWh	100	6.6%	961	134.03	137.62	3.59	2.7%
1000 to 1500 kWh	202	13.4%	1,176	163.19	167.29	4.10	2.5%
1500 to 2000 kWh	52	3.4%	1,637	225.58	230.80	5.22	2.3%
2000 to 3000 kWh	17	1.1%	2,431	333.06	340.21	7.15	2.1%
>= 3000 kWh	1	0.1%	4,340	592.05	603.84	11.79	2.0%
Total	1,509	100.0%	701	98.83	101.78	2.95	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	5.33	6.61	1.28	24.0%
25 to 50 kWh	12	0.8%	36	8.97	10.33	1.36	15.2%
50 to 75 kWh	13	0.9%	64	13.17	14.61	1.44	10.9%
75 to 100 kWh	11	0.7%	90	16.92	18.44	1.52	9.0%
100 to 150 kWh	26	1.7%	123	22.00	23.59	1.59	7.2%
150 to 200 kWh	38	2.5%	176	29.62	31.38	1.76	5.9%
200 to 250 kWh	45	3.0%	224	36.44	38.34	1.90	5.2%
250 to 300 kWh	47	3.1%	271	43.79	45.84	2.05	4.7%
300 to 350 kWh	58	3.8%	324	51.24	53.43	2.19	4.3%
350 to 400 kWh	82	5.4%	374	58.96	61.32	2.36	4.0%
400 to 450 kWh	84	5.6%	424	66.30	68.81	2.51	3.8%
450 to 500 kWh	73	4.8%	473	73.67	76.33	2.66	3.6%
500 to 600 kWh	193	12.8%	548	84.46	87.33	2.87	3.4%
600 to 700 kWh	164	10.9%	653	100.22	103.42	3.20	3.2%
700 to 800 kWh	147	9.7%	747	114.04	117.50	3.46	3.0%
800 to 900 kWh	122	8.1%	846	129.00	132.77	3.77	2.9%
900 to 1000 kWh	100	6.6%	947	143.62	147.69	4.07	2.8%
1000 to 1500 kWh	202	13.4%	1,183	178.87	183.65	4.78	2.7%
1500 to 2000 kWh	52	3.4%	1,696	255.54	261.88	6.34	2.5%
2000 to 3000 kWh	17	1.1%	2,325	345.93	354.03	8.10	2.3%
>= 3000 kWh	1	0.1%	4,266	631.20	644.99	13.79	2.2%
Total	1,509	100.0%	693	106.21	109.52	3.31	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	5.09	6.37	1.28	25.1%
25 to 50 kWh	52	0.1%	39	9.94	11.33	1.39	14.0%
50 to 75 kWh	102	0.2%	64	13.95	15.42	1.47	10.5%
75 to 100 kWh	325	0.7%	90	18.07	19.64	1.57	8.7%
100 to 150 kWh	1,745	3.8%	128	24.26	25.96	1.70	7.0%
150 to 200 kWh	3,503	7.7%	176	31.82	33.69	1.87	5.9%
200 to 250 kWh	4,929	10.9%	226	39.95	41.99	2.04	5.1%
250 to 300 kWh	5,590	12.3%	277	48.11	50.34	2.23	4.6%
300 to 350 kWh	5,361	11.8%	329	56.49	58.90	2.41	4.3%
350 to 400 kWh	4,853	10.7%	383	65.04	67.64	2.60	4.0%
400 to 450 kWh	4,035	8.9%	435	73.41	76.20	2.79	3.8%
450 to 500 kWh	3,153	6.9%	487	81.80	84.77	2.97	3.6%
500 to 600 kWh	4,263	9.4%	560	93.52	96.75	3.23	3.5%
600 to 700 kWh	2,600	5.7%	653	108.29	111.84	3.55	3.3%
700 to 800 kWh	1,470	3.2%	734	121.33	125.17	3.84	3.2%
800 to 900 kWh	938	2.1%	826	136.05	140.21	4.16	3.1%
900 to 1000 kWh	632	1.4%	909	149.43	153.89	4.46	3.0%
1000 to 1500 kWh	1,364	3.0%	1,124	183.71	188.92	5.21	2.8%
1500 to 2000 kWh	331	0.7%	1,618	262.92	269.87	6.95	2.6%
2000 to 3000 kWh	123	0.3%	2,217	358.35	367.39	9.04	2.5%
>= 3000 kWh	16	0.0%	13,723	2,255.25	2,307.29	52.04	2.3%
Total	45,406	100.0%	430	72.65	75.41	2.77	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	5.39	6.67	1.28	23.7%
25 to 50 kWh	53	0.1%	42	9.42	10.78	1.36	14.4%
50 to 75 kWh	103	0.2%	65	12.58	13.99	1.41	11.2%
75 to 100 kWh	325	0.7%	89	15.83	17.30	1.47	9.3%
100 to 150 kWh	1,746	3.8%	130	21.35	22.92	1.57	7.4%
150 to 200 kWh	3,509	7.7%	178	27.97	29.66	1.69	6.0%
200 to 250 kWh	4,932	10.9%	226	34.39	36.19	1.80	5.2%
250 to 300 kWh	5,591	12.3%	273	40.81	42.72	1.91	4.7%
300 to 350 kWh	5,365	11.8%	320	47.15	49.17	2.02	4.3%
350 to 400 kWh	4,853	10.7%	367	53.48	55.62	2.14	4.0%
400 to 450 kWh	4,036	8.9%	412	59.70	61.95	2.25	3.8%
450 to 500 kWh	3,156	6.9%	461	66.28	68.65	2.37	3.6%
500 to 600 kWh	4,266	9.4%	531	75.77	78.31	2.54	3.4%
600 to 700 kWh	2,602	5.7%	640	90.51	93.32	2.81	3.1%
700 to 800 kWh	1,472	3.2%	759	106.70	109.79	3.09	2.9%
800 to 900 kWh	938	2.1%	865	121.04	124.39	3.35	2.8%
900 to 1000 kWh	635	1.4%	983	137.12	140.76	3.64	2.7%
1000 to 1500 kWh	1,365	3.0%	1,247	172.82	177.10	4.28	2.5%
1500 to 2000 kWh	332	0.7%	1,786	245.92	251.50	5.58	2.3%
2000 to 3000 kWh	123	0.3%	2,421	331.83	338.96	7.13	2.1%
>= 3000 kWh	16	0.0%	3,783	516.58	527.02	10.44	2.0%
Total	45,439	100.0%	424	61.31	63.59	2.28	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	5.24	6.52	1.28	24.4%
25 to 50 kWh	53	0.1%	40	9.67	11.03	1.36	14.1%
50 to 75 kWh	103	0.2%	64	13.27	14.71	1.44	10.9%
75 to 100 kWh	325	0.7%	89	16.96	18.47	1.51	8.9%
100 to 150 kWh	1,746	3.8%	129	22.81	24.44	1.63	7.1%
150 to 200 kWh	3,509	7.7%	177	29.90	31.68	1.78	6.0%
200 to 250 kWh	4,932	10.9%	226	37.17	39.09	1.92	5.2%
250 to 300 kWh	5,591	12.3%	275	44.46	46.53	2.07	4.7%
300 to 350 kWh	5,365	11.8%	325	51.82	54.04	2.22	4.3%
350 to 400 kWh	4,853	10.7%	375	59.26	61.63	2.37	4.0%
400 to 450 kWh	4,036	8.9%	424	66.56	69.08	2.52	3.8%
450 to 500 kWh	3,156	6.9%	474	74.04	76.71	2.67	3.6%
500 to 600 kWh	4,266	9.4%	546	84.65	87.53	2.88	3.4%
600 to 700 kWh	2,602	5.7%	646	99.41	102.58	3.17	3.2%
700 to 800 kWh	1,472	3.2%	747	114.01	117.48	3.47	3.0%
800 to 900 kWh	938	2.1%	845	128.55	132.31	3.76	2.9%
900 to 1000 kWh	635	1.4%	946	143.27	147.32	4.05	2.8%
1000 to 1500 kWh	1,365	3.0%	1,185	178.27	183.02	4.75	2.7%
1500 to 2000 kWh	332	0.7%	1,702	254.42	260.69	6.27	2.5%
2000 to 3000 kWh	123	0.3%	2,319	345.08	353.16	8.08	2.3%
>= 3000 kWh	16	0.0%	8,753	1,385.92	1,417.15	31.23	2.3%
Total	45,439	100.0%	427	66.98	69.51	2.52	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.68	5.96	1.28	27.4%
25 to 50 kWh	51	0.1%	39	9.98	11.37	1.39	13.9%
50 to 75 kWh	181	0.5%	64	14.00	15.48	1.48	10.6%
75 to 100 kWh	490	1.4%	88	17.74	19.29	1.55	8.7%
100 to 150 kWh	2,592	7.3%	124	23.56	25.24	1.68	7.1%
150 to 200 kWh	4,528	12.7%	168	30.54	32.38	1.84	6.0%
200 to 250 kWh	5,489	15.4%	214	38.01	40.02	2.01	5.3%
250 to 300 kWh	5,252	14.8%	262	45.69	47.87	2.18	4.8%
300 to 350 kWh	4,261	12.0%	310	53.32	55.65	2.33	4.4%
350 to 400 kWh	3,335	9.4%	359	61.10	63.61	2.51	4.1%
400 to 450 kWh	2,480	7.0%	403	68.24	70.91	2.67	3.9%
450 to 500 kWh	1,731	4.9%	455	76.59	79.44	2.85	3.7%
500 to 600 kWh	2,225	6.3%	514	85.99	89.04	3.05	3.5%
600 to 700 kWh	1,192	3.4%	610	101.32	104.72	3.40	3.4%
700 to 800 kWh	693	1.9%	695	114.91	118.60	3.69	3.2%
800 to 900 kWh	408	1.1%	783	128.93	132.93	4.00	3.1%
900 to 1000 kWh	219	0.6%	853	140.21	144.45	4.24	3.0%
1000 to 1500 kWh	335	0.9%	1,059	172.86	177.83	4.97	2.9%
1500 to 2000 kWh	52	0.1%	1,525	247.52	254.12	6.60	2.7%
2000 to 3000 kWh	19	0.1%	2,094	338.25	346.84	8.59	2.5%
>= 3000 kWh	1	0.0%	3,708	588.09	601.98	13.89	2.4%
Total	35,550	100.0%	319	54.72	57.09	2.37	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.45	6.73	1.28	23.5%
25 to 50 kWh	51	0.1%	44	9.69	11.04	1.35	13.9%
50 to 75 kWh	181	0.5%	66	12.75	14.17	1.42	11.1%
75 to 100 kWh	490	1.4%	91	16.16	17.64	1.48	9.2%
100 to 150 kWh	2,593	7.3%	134	21.93	23.51	1.58	7.2%
150 to 200 kWh	4,528	12.7%	185	28.83	30.53	1.70	5.9%
200 to 250 kWh	5,490	15.4%	237	35.87	37.70	1.83	5.1%
250 to 300 kWh	5,253	14.8%	286	42.63	44.57	1.94	4.6%
300 to 350 kWh	4,261	12.0%	338	49.64	51.72	2.08	4.2%
350 to 400 kWh	3,337	9.4%	389	56.55	58.75	2.20	3.9%
400 to 450 kWh	2,480	7.0%	443	63.89	66.22	2.33	3.6%
450 to 500 kWh	1,733	4.9%	492	70.50	72.95	2.45	3.5%
500 to 600 kWh	2,228	6.3%	576	81.82	84.47	2.65	3.2%
600 to 700 kWh	1,194	3.4%	682	96.22	99.13	2.91	3.0%
700 to 800 kWh	694	2.0%	800	112.20	115.40	3.20	2.9%
800 to 900 kWh	408	1.1%	909	127.01	130.47	3.46	2.7%
900 to 1000 kWh	219	0.6%	1,042	145.02	148.80	3.78	2.6%
1000 to 1500 kWh	336	0.9%	1,279	177.17	181.53	4.36	2.5%
1500 to 2000 kWh	55	0.2%	1,782	245.31	250.89	5.58	2.3%
2000 to 3000 kWh	19	0.1%	2,449	335.61	342.80	7.19	2.1%
>= 3000 kWh	1	0.0%	3,336	455.74	465.08	9.34	2.0%
Total	35,567	100.0%	353	51.69	53.80	2.11	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	5.08	6.35	1.27	25.0%
25 to 50 kWh	51	0.1%	41	9.84	11.21	1.37	13.9%
50 to 75 kWh	181	0.5%	65	13.38	14.82	1.44	10.8%
75 to 100 kWh	490	1.4%	90	16.95	18.47	1.52	9.0%
100 to 150 kWh	2,593	7.3%	129	22.75	24.38	1.63	7.2%
150 to 200 kWh	4,528	12.7%	176	29.68	31.45	1.77	6.0%
200 to 250 kWh	5,490	15.4%	225	36.94	38.86	1.92	5.2%
250 to 300 kWh	5,253	14.8%	274	44.16	46.22	2.06	4.7%
300 to 350 kWh	4,261	12.0%	324	51.48	53.69	2.21	4.3%
350 to 400 kWh	3,337	9.4%	374	58.83	61.18	2.35	4.0%
400 to 450 kWh	2,480	7.0%	423	66.07	68.56	2.49	3.8%
450 to 500 kWh	1,733	4.9%	474	73.55	76.19	2.64	3.6%
500 to 600 kWh	2,228	6.3%	545	83.90	86.76	2.86	3.4%
600 to 700 kWh	1,194	3.4%	646	98.77	101.92	3.15	3.2%
700 to 800 kWh	694	2.0%	747	113.55	117.00	3.45	3.0%
800 to 900 kWh	408	1.1%	846	127.97	131.70	3.73	2.9%
900 to 1000 kWh	219	0.6%	947	142.61	146.63	4.02	2.8%
1000 to 1500 kWh	336	0.9%	1,169	175.01	179.67	4.66	2.7%
1500 to 2000 kWh	55	0.2%	1,655	246.40	252.49	6.09	2.5%
2000 to 3000 kWh	19	0.1%	2,270	336.93	344.83	7.90	2.3%
>= 3000 kWh	1	0.0%	3,522	521.92	533.53	11.61	2.2%
Total	35,567	100.0%	336	53.22	55.46	2.24	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.80	5.05	1.25	32.9%
25 to 50 kWh	1	0.4%	42	10.47	11.87	1.40	13.4%
50 to 75 kWh	4	1.7%	73	15.31	16.82	1.51	9.9%
75 to 100 kWh	2	0.8%	72	15.21	16.71	1.50	9.9%
100 to 150 kWh	4	1.7%	138	25.87	27.61	1.74	6.7%
150 to 200 kWh	4	1.7%	175	31.56	33.42	1.86	5.9%
200 to 250 kWh	6	2.5%	145	26.96	28.72	1.76	6.5%
250 to 300 kWh	3	1.3%	239	41.97	44.06	2.09	5.0%
300 to 350 kWh	6	2.5%	299	51.51	53.81	2.30	4.5%
350 to 400 kWh	6	2.5%	392	66.87	69.52	2.65	4.0%
400 to 450 kWh	11	4.6%	443	75.12	77.95	2.83	3.8%
450 to 500 kWh	7	2.9%	593	99.24	102.60	3.36	3.4%
500 to 600 kWh	20	8.4%	608	101.64	105.05	3.41	3.4%
600 to 700 kWh	19	8.0%	752	124.45	128.37	3.92	3.1%
700 to 800 kWh	27	11.3%	863	142.44	146.75	4.31	3.0%
800 to 900 kWh	26	10.9%	978	160.94	165.66	4.72	2.9%
900 to 1000 kWh	19	8.0%	1,093	179.09	184.21	5.12	2.9%
1000 to 1500 kWh	59	24.8%	1,444	235.81	242.19	6.38	2.7%
1500 to 2000 kWh	10	4.2%	1,842	300.07	307.87	7.80	2.6%
2000 to 3000 kWh	2	0.8%	3,046	493.66	505.74	12.08	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	153.74	158.30	4.56	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.34	5.60	1.26	29.0%
25 to 50 kWh	1	0.4%	51	10.65	12.02	1.37	12.9%
50 to 75 kWh	4	1.7%	51	10.72	12.10	1.38	12.9%
75 to 100 kWh	2	0.8%	105	17.93	19.43	1.50	8.4%
100 to 150 kWh	4	1.7%	122	20.32	21.87	1.55	7.6%
150 to 200 kWh	4	1.7%	182	28.38	30.07	1.69	6.0%
200 to 250 kWh	6	2.5%	319	47.08	49.11	2.03	4.3%
250 to 300 kWh	3	1.3%	326	47.91	49.95	2.04	4.3%
300 to 350 kWh	6	2.5%	352	51.48	53.58	2.10	4.1%
350 to 400 kWh	6	2.5%	358	52.40	54.52	2.12	4.0%
400 to 450 kWh	11	4.6%	416	60.05	62.30	2.25	3.7%
450 to 500 kWh	7	2.9%	371	54.16	56.32	2.16	4.0%
500 to 600 kWh	20	8.4%	482	69.16	71.58	2.42	3.5%
600 to 700 kWh	19	8.0%	553	78.79	81.38	2.59	3.3%
700 to 800 kWh	27	11.3%	631	89.38	92.17	2.79	3.1%
800 to 900 kWh	26	10.9%	723	101.72	104.73	3.01	3.0%
900 to 1000 kWh	19	8.0%	794	111.30	114.48	3.18	2.9%
1000 to 1500 kWh	59	24.8%	988	137.66	141.31	3.65	2.7%
1500 to 2000 kWh	10	4.2%	1,424	196.78	201.48	4.70	2.4%
2000 to 3000 kWh	2	0.8%	1,803	248.06	253.68	5.62	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	96.73	99.64	2.92	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.07	5.33	1.26	31.0%
25 to 50 kWh	1	0.4%	47	10.56	11.94	1.38	13.1%
50 to 75 kWh	4	1.7%	62	13.02	14.46	1.44	11.1%
75 to 100 kWh	2	0.8%	88	16.57	18.07	1.50	9.1%
100 to 150 kWh	4	1.7%	130	23.10	24.74	1.64	7.1%
150 to 200 kWh	4	1.7%	178	29.97	31.74	1.77	5.9%
200 to 250 kWh	6	2.5%	232	37.02	38.92	1.90	5.1%
250 to 300 kWh	3	1.3%	282	44.94	47.00	2.06	4.6%
300 to 350 kWh	6	2.5%	325	51.49	53.70	2.21	4.3%
350 to 400 kWh	6	2.5%	375	59.63	62.02	2.39	4.0%
400 to 450 kWh	11	4.6%	430	67.59	70.13	2.54	3.8%
450 to 500 kWh	7	2.9%	482	76.70	79.46	2.76	3.6%
500 to 600 kWh	20	8.4%	545	85.40	88.32	2.92	3.4%
600 to 700 kWh	19	8.0%	652	101.62	104.88	3.26	3.2%
700 to 800 kWh	27	11.3%	748	115.99	119.54	3.55	3.1%
800 to 900 kWh	26	10.9%	851	131.33	135.19	3.86	2.9%
900 to 1000 kWh	19	8.0%	943	145.20	149.34	4.14	2.9%
1000 to 1500 kWh	59	24.8%	1,217	186.95	191.96	5.01	2.7%
1500 to 2000 kWh	10	4.2%	1,633	248.42	254.68	6.26	2.5%
2000 to 3000 kWh	2	0.8%	2,424	370.86	379.71	8.85	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	125.29	129.03	3.74	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.91	6.19	1.28	26.1%
25 to 50 kWh	3	0.5%	48	11.50	12.92	1.42	12.3%
50 to 75 kWh	3	0.5%	62	13.62	15.09	1.47	10.8%
75 to 100 kWh	4	0.6%	89	17.95	19.50	1.55	8.6%
100 to 150 kWh	3	0.5%	94	18.67	20.24	1.57	8.4%
150 to 200 kWh	4	0.6%	180	32.56	34.45	1.89	5.8%
200 to 250 kWh	11	1.7%	198	35.44	37.38	1.94	5.5%
250 to 300 kWh	11	1.7%	222	39.15	41.18	2.03	5.2%
300 to 350 kWh	14	2.1%	293	50.50	52.78	2.28	4.5%
350 to 400 kWh	20	3.0%	358	61.20	63.72	2.52	4.1%
400 to 450 kWh	22	3.3%	367	62.29	64.83	2.54	4.1%
450 to 500 kWh	28	4.2%	435	73.14	75.91	2.77	3.8%
500 to 600 kWh	57	8.6%	507	84.89	87.93	3.04	3.6%
600 to 700 kWh	54	8.2%	599	99.61	102.97	3.36	3.4%
700 to 800 kWh	60	9.1%	667	110.52	114.12	3.60	3.3%
800 to 900 kWh	61	9.3%	771	127.41	131.39	3.98	3.1%
900 to 1000 kWh	58	8.8%	827	136.05	140.21	4.16	3.1%
1000 to 1500 kWh	171	25.9%	1,130	184.76	190.00	5.24	2.8%
1500 to 2000 kWh	50	7.6%	1,636	265.99	273.02	7.03	2.6%
2000 to 3000 kWh	15	2.3%	2,245	363.57	372.75	9.18	2.5%
>= 3000 kWh	2	0.3%	3,043	487.50	499.31	11.81	2.4%
Total	659	100.0%	833	137.14	141.33	4.19	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	5.15	6.43	1.28	24.9%
25 to 50 kWh	3	0.5%	26	7.33	8.64	1.31	17.9%
50 to 75 kWh	3	0.5%	69	13.05	14.47	1.42	10.9%
75 to 100 kWh	4	0.6%	85	15.25	16.70	1.45	9.5%
100 to 150 kWh	3	0.5%	162	25.70	27.35	1.65	6.4%
150 to 200 kWh	4	0.6%	194	30.00	31.72	1.72	5.7%
200 to 250 kWh	11	1.7%	257	38.69	40.57	1.88	4.9%
250 to 300 kWh	11	1.7%	333	48.89	50.95	2.06	4.2%
300 to 350 kWh	14	2.1%	359	52.37	54.49	2.12	4.0%
350 to 400 kWh	20	3.0%	393	57.01	59.21	2.20	3.9%
400 to 450 kWh	22	3.3%	477	68.48	70.90	2.42	3.5%
450 to 500 kWh	28	4.2%	522	74.51	77.03	2.52	3.4%
500 to 600 kWh	57	8.6%	606	85.93	88.65	2.72	3.2%
600 to 700 kWh	54	8.2%	700	98.73	101.68	2.95	3.0%
700 to 800 kWh	60	9.1%	828	116.02	119.28	3.26	2.8%
800 to 900 kWh	61	9.3%	924	129.14	132.63	3.49	2.7%
900 to 1000 kWh	58	8.8%	1,088	151.33	155.23	3.90	2.6%
1000 to 1500 kWh	171	25.9%	1,288	178.45	182.83	4.38	2.5%
1500 to 2000 kWh	50	7.6%	1,826	251.16	256.83	5.67	2.3%
2000 to 3000 kWh	15	2.3%	2,271	311.41	318.16	6.75	2.2%
>= 3000 kWh	2	0.3%	3,531	481.70	491.49	9.79	2.0%
Total	659	100.0%	972	135.57	139.18	3.61	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	5.03	6.31	1.28	25.4%
25 to 50 kWh	3	0.5%	37	9.41	10.78	1.37	14.6%
50 to 75 kWh	3	0.5%	65	13.34	14.78	1.44	10.8%
75 to 100 kWh	4	0.6%	87	16.60	18.10	1.50	9.0%
100 to 150 kWh	3	0.5%	128	22.18	23.79	1.61	7.3%
150 to 200 kWh	4	0.6%	187	31.28	33.08	1.80	5.8%
200 to 250 kWh	11	1.7%	228	37.06	38.98	1.92	5.2%
250 to 300 kWh	11	1.7%	277	44.02	46.07	2.05	4.7%
300 to 350 kWh	14	2.1%	326	51.44	53.64	2.20	4.3%
350 to 400 kWh	20	3.0%	376	59.12	61.48	2.36	4.0%
400 to 450 kWh	22	3.3%	422	65.39	67.86	2.47	3.8%
450 to 500 kWh	28	4.2%	478	73.82	76.47	2.65	3.6%
500 to 600 kWh	57	8.6%	557	85.41	88.29	2.88	3.4%
600 to 700 kWh	54	8.2%	649	99.17	102.32	3.15	3.2%
700 to 800 kWh	60	9.1%	747	113.27	116.70	3.43	3.0%
800 to 900 kWh	61	9.3%	848	128.27	132.01	3.74	2.9%
900 to 1000 kWh	58	8.8%	957	143.69	147.72	4.03	2.8%
1000 to 1500 kWh	171	25.9%	1,209	181.61	186.41	4.80	2.6%
1500 to 2000 kWh	50	7.6%	1,730	258.61	264.97	6.36	2.5%
2000 to 3000 kWh	15	2.3%	2,258	337.49	345.45	7.96	2.4%
>= 3000 kWh	2	0.3%	3,287	484.60	495.40	10.80	2.2%
Total	659	100.0%	902	136.36	140.26	3.90	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	6.34	6.45	0.11	1.7%
25 to 50 kWh	486	0.2%	38	11.14	11.25	0.11	1.0%
50 to 75 kWh	1,522	0.5%	65	15.57	15.69	0.12	0.8%
75 to 100 kWh	3,847	1.4%	90	19.63	19.75	0.12	0.6%
100 to 150 kWh	17,057	6.0%	128	25.83	25.96	0.13	0.5%
150 to 200 kWh	26,819	9.4%	176	33.66	33.79	0.13	0.4%
200 to 250 kWh	31,961	11.3%	225	41.67	41.81	0.14	0.3%
250 to 300 kWh	32,373	11.4%	275	49.97	50.12	0.15	0.3%
300 to 350 kWh	29,507	10.4%	327	58.38	58.53	0.15	0.3%
350 to 400 kWh	26,046	9.2%	379	66.85	67.02	0.17	0.3%
400 to 450 kWh	21,773	7.7%	430	75.20	75.37	0.17	0.2%
450 to 500 kWh	17,872	6.3%	484	84.02	84.20	0.18	0.2%
500 to 600 kWh	26,056	9.2%	558	96.20	96.39	0.19	0.2%
600 to 700 kWh	16,675	5.9%	661	113.10	113.30	0.20	0.2%
700 to 800 kWh	10,468	3.7%	763	129.86	130.07	0.21	0.2%
800 to 900 kWh	6,760	2.4%	868	146.94	147.16	0.22	0.1%
900 to 1000 kWh	4,376	1.5%	973	164.28	164.52	0.24	0.1%
1000 to 1500 kWh	7,966	2.8%	1,212	203.48	203.75	0.27	0.1%
1500 to 2000 kWh	1,444	0.5%	1,737	289.30	289.64	0.34	0.1%
2000 to 3000 kWh	496	0.2%	2,377	393.14	393.58	0.44	0.1%
>= 3000 kWh	65	0.0%	6,124	1,017.44	1,018.42	0.98	0.1%
Total	283,819	100.0%	417	73.17	73.33	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	6.85	6.96	0.11	1.6%
25 to 50 kWh	504	0.2%	43	10.89	11.00	0.11	1.0%
50 to 75 kWh	1,524	0.5%	65	13.92	14.03	0.11	0.8%
75 to 100 kWh	3,853	1.4%	89	17.25	17.36	0.11	0.6%
100 to 150 kWh	17,070	6.0%	128	22.74	22.85	0.11	0.5%
150 to 200 kWh	26,837	9.4%	177	29.44	29.55	0.11	0.4%
200 to 250 kWh	31,980	11.3%	226	36.24	36.36	0.12	0.3%
250 to 300 kWh	32,387	11.4%	274	42.91	43.03	0.12	0.3%
300 to 350 kWh	29,524	10.4%	322	49.53	49.65	0.12	0.2%
350 to 400 kWh	26,061	9.2%	370	56.09	56.21	0.12	0.2%
400 to 450 kWh	21,785	7.7%	419	62.81	62.93	0.12	0.2%
450 to 500 kWh	17,887	6.3%	465	69.24	69.37	0.13	0.2%
500 to 600 kWh	26,072	9.2%	535	78.86	78.99	0.13	0.2%
600 to 700 kWh	16,690	5.9%	632	92.26	92.40	0.14	0.2%
700 to 800 kWh	10,482	3.7%	730	105.83	105.97	0.14	0.1%
800 to 900 kWh	6,765	2.4%	824	118.74	118.89	0.15	0.1%
900 to 1000 kWh	4,382	1.5%	920	132.05	132.20	0.15	0.1%
1000 to 1500 kWh	7,981	2.8%	1,145	163.10	163.26	0.16	0.1%
1500 to 2000 kWh	1,451	0.5%	1,651	232.85	233.03	0.18	0.1%
2000 to 3000 kWh	498	0.2%	2,255	316.04	316.24	0.20	0.1%
>= 3000 kWh	65	0.0%	3,461	482.33	482.59	0.26	0.1%
Total	284,068	100.0%	404	60.79	60.91	0.12	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	6.60	6.71	0.11	1.7%
25 to 50 kWh	504	0.2%	40	11.01	11.12	0.11	1.0%
50 to 75 kWh	1,524	0.5%	65	14.74	14.86	0.12	0.8%
75 to 100 kWh	3,853	1.4%	89	18.44	18.56	0.12	0.7%
100 to 150 kWh	17,070	6.0%	128	24.29	24.41	0.12	0.5%
150 to 200 kWh	26,837	9.4%	176	31.55	31.67	0.12	0.4%
200 to 250 kWh	31,980	11.3%	225	38.96	39.09	0.13	0.3%
250 to 300 kWh	32,387	11.4%	275	46.44	46.58	0.14	0.3%
300 to 350 kWh	29,524	10.4%	325	53.95	54.09	0.14	0.3%
350 to 400 kWh	26,061	9.2%	374	61.47	61.62	0.15	0.2%
400 to 450 kWh	21,785	7.7%	424	69.00	69.15	0.15	0.2%
450 to 500 kWh	17,887	6.3%	474	76.63	76.79	0.16	0.2%
500 to 600 kWh	26,072	9.2%	546	87.53	87.69	0.16	0.2%
600 to 700 kWh	16,690	5.9%	647	102.69	102.86	0.17	0.2%
700 to 800 kWh	10,482	3.7%	747	117.85	118.03	0.18	0.2%
800 to 900 kWh	6,765	2.4%	846	132.85	133.04	0.19	0.1%
900 to 1000 kWh	4,382	1.5%	947	148.17	148.37	0.20	0.1%
1000 to 1500 kWh	7,981	2.8%	1,179	183.30	183.52	0.22	0.1%
1500 to 2000 kWh	1,451	0.5%	1,694	261.09	261.35	0.26	0.1%
2000 to 3000 kWh	498	0.2%	2,316	354.62	354.94	0.32	0.1%
>= 3000 kWh	65	0.0%	4,793	749.89	750.51	0.62	0.1%
Total	284,068	100.0%	411	66.98	67.13	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	6.32	6.43	0.11	1.7%
25 to 50 kWh	169	0.1%	37	11.02	11.14	0.12	1.1%
50 to 75 kWh	469	0.3%	65	15.64	15.76	0.12	0.8%
75 to 100 kWh	1,188	0.9%	90	19.76	19.88	0.12	0.6%
100 to 150 kWh	5,604	4.0%	130	26.26	26.38	0.12	0.5%
150 to 200 kWh	10,057	7.2%	180	34.41	34.54	0.13	0.4%
200 to 250 kWh	13,323	9.6%	231	42.68	42.82	0.14	0.3%
250 to 300 kWh	14,698	10.5%	283	51.20	51.35	0.15	0.3%
300 to 350 kWh	14,237	10.2%	336	59.90	60.06	0.16	0.3%
350 to 400 kWh	13,378	9.6%	388	68.49	68.65	0.16	0.2%
400 to 450 kWh	11,689	8.4%	442	77.22	77.39	0.17	0.2%
450 to 500 kWh	9,931	7.1%	496	86.08	86.26	0.18	0.2%
500 to 600 kWh	14,878	10.7%	572	98.58	98.77	0.19	0.2%
600 to 700 kWh	9,991	7.2%	677	115.73	115.93	0.20	0.2%
700 to 800 kWh	6,344	4.5%	780	132.71	132.92	0.21	0.2%
800 to 900 kWh	4,154	3.0%	886	150.07	150.30	0.23	0.2%
900 to 1000 kWh	2,774	2.0%	993	167.66	167.91	0.25	0.1%
1000 to 1500 kWh	5,142	3.7%	1,227	205.95	206.23	0.28	0.1%
1500 to 2000 kWh	946	0.7%	1,754	292.30	292.65	0.35	0.1%
2000 to 3000 kWh	336	0.2%	2,377	393.37	393.80	0.43	0.1%
>= 3000 kWh	40	0.0%	7,745	1,292.10	1,293.34	1.24	0.1%
Total	139,432	100.0%	471	82.10	82.27	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	6.59	6.70	0.11	1.7%
25 to 50 kWh	171	0.1%	41	10.72	10.83	0.11	1.0%
50 to 75 kWh	471	0.3%	64	13.87	13.98	0.11	0.8%
75 to 100 kWh	1,190	0.9%	88	17.22	17.33	0.11	0.6%
100 to 150 kWh	5,610	4.0%	126	22.46	22.58	0.12	0.5%
150 to 200 kWh	10,070	7.2%	173	28.93	29.05	0.12	0.4%
200 to 250 kWh	13,331	9.6%	221	35.52	35.64	0.12	0.3%
250 to 300 kWh	14,706	10.5%	267	41.94	42.06	0.12	0.3%
300 to 350 kWh	14,249	10.2%	314	48.32	48.45	0.13	0.3%
350 to 400 kWh	13,384	9.6%	361	54.80	54.92	0.12	0.2%
400 to 450 kWh	11,695	8.4%	407	61.21	61.34	0.13	0.2%
450 to 500 kWh	9,940	7.1%	453	67.58	67.71	0.13	0.2%
500 to 600 kWh	14,887	10.7%	521	76.96	77.09	0.13	0.2%
600 to 700 kWh	10,000	7.2%	617	90.24	90.37	0.13	0.1%
700 to 800 kWh	6,351	4.6%	714	103.58	103.72	0.14	0.1%
800 to 900 kWh	4,157	3.0%	806	116.25	116.39	0.14	0.1%
900 to 1000 kWh	2,778	2.0%	899	129.07	129.22	0.15	0.1%
1000 to 1500 kWh	5,153	3.7%	1,134	161.54	161.70	0.16	0.1%
1500 to 2000 kWh	950	0.7%	1,639	231.23	231.41	0.18	0.1%
2000 to 3000 kWh	338	0.2%	2,264	317.29	317.50	0.21	0.1%
>= 3000 kWh	40	0.0%	3,518	490.24	490.51	0.27	0.1%
Total	139,555	100.0%	435	65.02	65.14	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	6.46	6.57	0.11	1.7%
25 to 50 kWh	171	0.1%	39	10.87	10.98	0.11	1.0%
50 to 75 kWh	471	0.3%	64	14.75	14.87	0.12	0.8%
75 to 100 kWh	1,190	0.9%	89	18.49	18.61	0.12	0.6%
100 to 150 kWh	5,610	4.0%	128	24.36	24.48	0.12	0.5%
150 to 200 kWh	10,070	7.2%	177	31.67	31.80	0.13	0.4%
200 to 250 kWh	13,331	9.6%	226	39.10	39.23	0.13	0.3%
250 to 300 kWh	14,706	10.5%	275	46.57	46.71	0.14	0.3%
300 to 350 kWh	14,249	10.2%	325	54.11	54.25	0.14	0.3%
350 to 400 kWh	13,384	9.6%	374	61.65	61.79	0.14	0.2%
400 to 450 kWh	11,695	8.4%	424	69.22	69.37	0.15	0.2%
450 to 500 kWh	9,940	7.1%	474	76.84	76.99	0.15	0.2%
500 to 600 kWh	14,887	10.7%	547	87.77	87.93	0.16	0.2%
600 to 700 kWh	10,000	7.2%	647	102.99	103.16	0.17	0.2%
700 to 800 kWh	6,351	4.6%	747	118.15	118.33	0.18	0.2%
800 to 900 kWh	4,157	3.0%	846	133.18	133.36	0.18	0.1%
900 to 1000 kWh	2,778	2.0%	946	148.38	148.58	0.20	0.1%
1000 to 1500 kWh	5,153	3.7%	1,181	183.76	183.98	0.22	0.1%
1500 to 2000 kWh	950	0.7%	1,697	261.78	262.04	0.26	0.1%
2000 to 3000 kWh	338	0.2%	2,321	355.35	355.67	0.32	0.1%
>= 3000 kWh	40	0.0%	5,632	891.17	891.92	0.75	0.1%
Total	139,555	100.0%	453	73.57	73.72	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	6.31	6.42	0.11	1.7%
25 to 50 kWh	300	0.2%	38	11.22	11.34	0.12	1.1%
50 to 75 kWh	1,030	0.7%	65	15.53	15.65	0.12	0.8%
75 to 100 kWh	2,640	1.9%	89	19.58	19.70	0.12	0.6%
100 to 150 kWh	11,416	8.1%	126	25.63	25.76	0.13	0.5%
150 to 200 kWh	16,702	11.8%	173	33.21	33.34	0.13	0.4%
200 to 250 kWh	18,564	13.1%	220	40.97	41.11	0.14	0.3%
250 to 300 kWh	17,607	12.4%	269	48.96	49.11	0.15	0.3%
300 to 350 kWh	15,178	10.7%	318	56.97	57.12	0.15	0.3%
350 to 400 kWh	12,548	8.9%	368	65.13	65.29	0.16	0.2%
400 to 450 kWh	9,955	7.0%	416	72.85	73.02	0.17	0.2%
450 to 500 kWh	7,818	5.5%	468	81.42	81.60	0.18	0.2%
500 to 600 kWh	10,865	7.7%	539	93.02	93.20	0.18	0.2%
600 to 700 kWh	6,416	4.5%	637	109.03	109.22	0.19	0.2%
700 to 800 kWh	3,864	2.7%	737	125.44	125.65	0.21	0.2%
800 to 900 kWh	2,380	1.7%	836	141.50	141.73	0.23	0.2%
900 to 1000 kWh	1,408	1.0%	939	158.40	158.64	0.24	0.2%
1000 to 1500 kWh	2,358	1.7%	1,179	197.77	198.04	0.27	0.1%
1500 to 2000 kWh	379	0.3%	1,696	282.24	282.58	0.34	0.1%
2000 to 3000 kWh	125	0.1%	2,398	396.02	396.45	0.43	0.1%
>= 3000 kWh	22	0.0%	3,545	580.21	580.79	0.58	0.1%
Total	141,705	100.0%	357	63.34	63.50	0.16	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	7.10	7.21	0.11	1.5%
25 to 50 kWh	316	0.2%	43	11.00	11.11	0.11	1.0%
50 to 75 kWh	1,030	0.7%	65	13.95	14.06	0.11	0.8%
75 to 100 kWh	2,644	1.9%	89	17.26	17.37	0.11	0.6%
100 to 150 kWh	11,423	8.1%	129	22.87	22.99	0.12	0.5%
150 to 200 kWh	16,707	11.8%	179	29.74	29.85	0.11	0.4%
200 to 250 kWh	18,575	13.1%	230	36.74	36.86	0.12	0.3%
250 to 300 kWh	17,613	12.4%	280	43.71	43.83	0.12	0.3%
300 to 350 kWh	15,181	10.7%	330	50.64	50.76	0.12	0.2%
350 to 400 kWh	12,557	8.9%	380	57.45	57.58	0.13	0.2%
400 to 450 kWh	9,960	7.0%	432	64.65	64.78	0.13	0.2%
450 to 500 kWh	7,823	5.5%	480	71.32	71.45	0.13	0.2%
500 to 600 kWh	10,871	7.7%	553	81.37	81.50	0.13	0.2%
600 to 700 kWh	6,421	4.5%	654	95.35	95.49	0.14	0.1%
700 to 800 kWh	3,871	2.7%	755	109.28	109.42	0.14	0.1%
800 to 900 kWh	2,382	1.7%	855	123.01	123.15	0.14	0.1%
900 to 1000 kWh	1,410	1.0%	957	137.08	137.23	0.15	0.1%
1000 to 1500 kWh	2,361	1.7%	1,164	165.71	165.87	0.16	0.1%
1500 to 2000 kWh	382	0.3%	1,669	235.38	235.56	0.18	0.1%
2000 to 3000 kWh	125	0.1%	2,214	310.37	310.57	0.20	0.1%
>= 3000 kWh	22	0.0%	3,312	461.60	461.85	0.25	0.1%
Total	141,824	100.0%	367	55.73	55.85	0.12	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	6.71	6.83	0.12	1.8%
25 to 50 kWh	316	0.2%	41	11.11	11.23	0.12	1.1%
50 to 75 kWh	1,030	0.7%	65	14.74	14.86	0.12	0.8%
75 to 100 kWh	2,644	1.9%	89	18.42	18.53	0.11	0.6%
100 to 150 kWh	11,423	8.1%	128	24.25	24.37	0.12	0.5%
150 to 200 kWh	16,707	11.8%	176	31.47	31.60	0.13	0.4%
200 to 250 kWh	18,575	13.1%	225	38.86	38.99	0.13	0.3%
250 to 300 kWh	17,613	12.4%	275	46.33	46.47	0.14	0.3%
300 to 350 kWh	15,181	10.7%	324	53.80	53.94	0.14	0.3%
350 to 400 kWh	12,557	8.9%	374	61.29	61.43	0.14	0.2%
400 to 450 kWh	9,960	7.0%	424	68.75	68.90	0.15	0.2%
450 to 500 kWh	7,823	5.5%	474	76.37	76.53	0.16	0.2%
500 to 600 kWh	10,871	7.7%	546	87.19	87.35	0.16	0.2%
600 to 700 kWh	6,421	4.5%	646	102.19	102.36	0.17	0.2%
700 to 800 kWh	3,871	2.7%	746	117.36	117.54	0.18	0.2%
800 to 900 kWh	2,382	1.7%	845	132.26	132.44	0.18	0.1%
900 to 1000 kWh	1,410	1.0%	948	147.75	147.94	0.19	0.1%
1000 to 1500 kWh	2,361	1.7%	1,172	181.74	181.96	0.22	0.1%
1500 to 2000 kWh	382	0.3%	1,683	258.79	259.05	0.26	0.1%
2000 to 3000 kWh	125	0.1%	2,306	353.28	353.60	0.32	0.1%
>= 3000 kWh	22	0.0%	3,428	520.90	521.32	0.42	0.1%
Total	141,824	100.0%	362	59.53	59.67	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	6.44	6.55	0.11	1.7%
25 to 50 kWh	15	0.7%	35	10.76	10.87	0.11	1.0%
50 to 75 kWh	16	0.7%	66	15.67	15.79	0.12	0.8%
75 to 100 kWh	15	0.7%	83	18.49	18.61	0.12	0.6%
100 to 150 kWh	29	1.3%	112	23.46	23.59	0.13	0.6%
150 to 200 kWh	42	1.9%	164	31.70	31.84	0.14	0.4%
200 to 250 kWh	56	2.6%	194	36.58	36.72	0.14	0.4%
250 to 300 kWh	58	2.7%	259	47.34	47.49	0.15	0.3%
300 to 350 kWh	70	3.2%	294	53.01	53.16	0.15	0.3%
350 to 400 kWh	102	4.7%	365	64.81	64.97	0.16	0.2%
400 to 450 kWh	106	4.9%	407	71.54	71.70	0.16	0.2%
450 to 500 kWh	100	4.6%	457	79.73	79.90	0.17	0.2%
500 to 600 kWh	249	11.5%	520	90.11	90.29	0.18	0.2%
600 to 700 kWh	217	10.0%	636	109.15	109.34	0.19	0.2%
700 to 800 kWh	207	9.6%	710	121.15	121.35	0.20	0.2%
800 to 900 kWh	183	8.5%	826	140.33	140.55	0.22	0.2%
900 to 1000 kWh	158	7.3%	894	151.31	151.55	0.24	0.2%
1000 to 1500 kWh	372	17.2%	1,163	195.44	195.71	0.27	0.1%
1500 to 2000 kWh	102	4.7%	1,696	282.98	283.32	0.34	0.1%
2000 to 3000 kWh	32	1.5%	2,232	370.14	370.56	0.42	0.1%
>= 3000 kWh	3	0.1%	3,426	561.59	562.15	0.56	0.1%
Total	2,162	100.0%	731	124.63	124.84	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	6.63	6.74	0.11	1.7%
25 to 50 kWh	15	0.7%	37	10.08	10.19	0.11	1.1%
50 to 75 kWh	16	0.7%	62	13.62	13.73	0.11	0.8%
75 to 100 kWh	15	0.7%	96	18.21	18.32	0.11	0.6%
100 to 150 kWh	29	1.3%	136	23.77	23.88	0.11	0.5%
150 to 200 kWh	42	1.9%	191	31.38	31.50	0.12	0.4%
200 to 250 kWh	56	2.6%	256	40.35	40.47	0.12	0.3%
250 to 300 kWh	58	2.7%	286	44.42	44.54	0.12	0.3%
300 to 350 kWh	72	3.3%	354	53.93	54.05	0.12	0.2%
350 to 400 kWh	102	4.7%	383	57.88	58.01	0.13	0.2%
400 to 450 kWh	106	4.9%	440	65.67	65.80	0.13	0.2%
450 to 500 kWh	101	4.7%	492	72.98	73.11	0.13	0.2%
500 to 600 kWh	250	11.5%	579	84.97	85.11	0.14	0.2%
600 to 700 kWh	218	10.1%	667	97.14	97.28	0.14	0.1%
700 to 800 kWh	207	9.5%	785	113.38	113.53	0.15	0.1%
800 to 900 kWh	183	8.4%	867	124.68	124.83	0.15	0.1%
900 to 1000 kWh	158	7.3%	1,008	144.08	144.24	0.16	0.1%
1000 to 1500 kWh	373	17.2%	1,227	174.39	174.56	0.17	0.1%
1500 to 2000 kWh	102	4.7%	1,729	243.58	243.77	0.19	0.1%
2000 to 3000 kWh	32	1.5%	2,356	329.87	330.08	0.21	0.1%
>= 3000 kWh	3	0.1%	3,801	528.94	529.21	0.27	0.1%
Total	2,168	100.0%	784	113.15	113.30	0.15	0.1%

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SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	6.53	6.64	0.11	1.7%
25 to 50 kWh	15	0.7%	36	10.42	10.53	0.11	1.1%
50 to 75 kWh	16	0.7%	64	14.64	14.76	0.12	0.8%
75 to 100 kWh	15	0.7%	89	18.35	18.46	0.11	0.6%
100 to 150 kWh	29	1.3%	124	23.61	23.73	0.12	0.5%
150 to 200 kWh	42	1.9%	177	31.54	31.67	0.13	0.4%
200 to 250 kWh	56	2.6%	225	38.47	38.59	0.12	0.3%
250 to 300 kWh	58	2.7%	272	45.88	46.02	0.14	0.3%
300 to 350 kWh	72	3.3%	324	53.47	53.61	0.14	0.3%
350 to 400 kWh	102	4.7%	374	61.35	61.49	0.14	0.2%
400 to 450 kWh	106	4.9%	423	68.61	68.75	0.14	0.2%
450 to 500 kWh	101	4.7%	475	76.36	76.52	0.16	0.2%
500 to 600 kWh	250	11.5%	550	87.55	87.71	0.16	0.2%
600 to 700 kWh	218	10.1%	652	103.15	103.31	0.16	0.2%
700 to 800 kWh	207	9.5%	747	117.27	117.44	0.17	0.1%
800 to 900 kWh	183	8.4%	847	132.52	132.70	0.18	0.1%
900 to 1000 kWh	158	7.3%	951	147.70	147.89	0.19	0.1%
1000 to 1500 kWh	373	17.2%	1,195	184.91	185.13	0.22	0.1%
1500 to 2000 kWh	102	4.7%	1,713	263.39	263.66	0.27	0.1%
2000 to 3000 kWh	32	1.5%	2,294	350.01	350.32	0.31	0.1%
>= 3000 kWh	3	0.1%	3,613	545.26	545.68	0.42	0.1%
Total	2,168	100.0%	757	118.86	119.04	0.18	0.1%

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**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	6.57	6.68	0.11	1.7%
25 to 50 kWh	2	0.4%	26	9.31	9.43	0.12	1.3%
50 to 75 kWh	7	1.3%	67	15.92	16.04	0.12	0.8%
75 to 100 kWh	4	0.8%	93	20.24	20.36	0.12	0.6%
100 to 150 kWh	8	1.5%	134	27.03	27.15	0.12	0.4%
150 to 200 kWh	18	3.5%	177	33.89	34.02	0.13	0.4%
200 to 250 kWh	18	3.5%	199	37.50	37.64	0.14	0.4%
250 to 300 kWh	10	1.9%	250	45.66	45.80	0.14	0.3%
300 to 350 kWh	22	4.2%	321	57.55	57.71	0.16	0.3%
350 to 400 kWh	18	3.5%	376	66.71	66.87	0.16	0.2%
400 to 450 kWh	23	4.4%	456	80.13	80.30	0.17	0.2%
450 to 500 kWh	23	4.4%	569	98.54	98.73	0.19	0.2%
500 to 600 kWh	64	12.3%	618	106.69	106.88	0.19	0.2%
600 to 700 kWh	51	9.8%	761	129.92	130.13	0.21	0.2%
700 to 800 kWh	53	10.2%	854	145.30	145.53	0.23	0.2%
800 to 900 kWh	43	8.3%	1,021	172.68	172.94	0.26	0.2%
900 to 1000 kWh	36	6.9%	1,124	189.69	189.96	0.27	0.1%
1000 to 1500 kWh	94	18.1%	1,447	242.83	243.15	0.32	0.1%
1500 to 2000 kWh	17	3.3%	1,909	318.65	319.03	0.38	0.1%
2000 to 3000 kWh	3	0.6%	2,973	494.16	494.69	0.53	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	142.15	142.38	0.23	0.2%

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SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.21	6.32	0.11	1.8%
25 to 50 kWh	2	0.4%	53	12.34	12.46	0.12	1.0%
50 to 75 kWh	7	1.3%	60	13.21	13.33	0.12	0.9%
75 to 100 kWh	4	0.8%	88	17.21	17.32	0.11	0.6%
100 to 150 kWh	8	1.5%	116	21.07	21.18	0.11	0.5%
150 to 200 kWh	18	3.5%	178	29.52	29.64	0.12	0.4%
200 to 250 kWh	18	3.5%	258	40.58	40.70	0.12	0.3%
250 to 300 kWh	10	1.9%	306	47.24	47.36	0.12	0.3%
300 to 350 kWh	22	4.2%	328	50.33	50.45	0.12	0.2%
350 to 400 kWh	18	3.5%	366	55.50	55.63	0.13	0.2%
400 to 450 kWh	24	4.6%	399	60.07	60.20	0.13	0.2%
450 to 500 kWh	23	4.4%	388	58.60	58.73	0.13	0.2%
500 to 600 kWh	64	12.3%	479	71.11	71.24	0.13	0.2%
600 to 700 kWh	51	9.8%	538	79.35	79.49	0.14	0.2%
700 to 800 kWh	53	10.2%	646	94.15	94.29	0.14	0.1%
800 to 900 kWh	43	8.3%	679	98.73	98.87	0.14	0.1%
900 to 1000 kWh	36	6.9%	771	111.43	111.57	0.14	0.1%
1000 to 1500 kWh	94	18.0%	963	137.96	138.11	0.15	0.1%
1500 to 2000 kWh	17	3.3%	1,426	201.85	202.02	0.17	0.1%
2000 to 3000 kWh	3	0.6%	1,865	262.40	262.59	0.19	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	88.39	88.53	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.39	6.50	0.11	1.7%
25 to 50 kWh	2	0.4%	40	10.83	10.94	0.11	1.0%
50 to 75 kWh	7	1.3%	63	14.57	14.68	0.11	0.8%
75 to 100 kWh	4	0.8%	91	18.72	18.84	0.12	0.6%
100 to 150 kWh	8	1.5%	125	24.05	24.17	0.12	0.5%
150 to 200 kWh	18	3.5%	177	31.70	31.83	0.13	0.4%
200 to 250 kWh	18	3.5%	228	39.04	39.17	0.13	0.3%
250 to 300 kWh	10	1.9%	278	46.45	46.58	0.13	0.3%
300 to 350 kWh	22	4.2%	324	53.95	54.09	0.14	0.3%
350 to 400 kWh	18	3.5%	371	61.10	61.25	0.15	0.2%
400 to 450 kWh	24	4.6%	428	70.07	70.22	0.15	0.2%
450 to 500 kWh	23	4.4%	479	78.64	78.80	0.16	0.2%
500 to 600 kWh	64	12.3%	548	88.92	89.09	0.17	0.2%
600 to 700 kWh	51	9.8%	650	104.63	104.81	0.18	0.2%
700 to 800 kWh	53	10.2%	750	119.85	120.03	0.18	0.2%
800 to 900 kWh	43	8.3%	850	135.71	135.90	0.19	0.1%
900 to 1000 kWh	36	6.9%	948	150.56	150.76	0.20	0.1%
1000 to 1500 kWh	94	18.0%	1,207	190.82	191.05	0.23	0.1%
1500 to 2000 kWh	17	3.3%	1,668	260.25	260.53	0.28	0.1%
2000 to 3000 kWh	3	0.6%	2,419	378.28	378.64	0.36	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	115.31	115.49	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	6.31	6.42	0.11	1.7%
25 to 50 kWh	117	0.1%	36	10.94	11.06	0.12	1.1%
50 to 75 kWh	367	0.4%	65	15.69	15.81	0.12	0.8%
75 to 100 kWh	863	0.9%	91	19.81	19.93	0.12	0.6%
100 to 150 kWh	3,859	4.1%	131	26.39	26.51	0.12	0.5%
150 to 200 kWh	6,554	7.0%	182	34.79	34.93	0.14	0.4%
200 to 250 kWh	8,394	8.9%	233	43.08	43.23	0.15	0.3%
250 to 300 kWh	9,108	9.7%	286	51.73	51.88	0.15	0.3%
300 to 350 kWh	8,876	9.4%	340	60.51	60.66	0.15	0.2%
350 to 400 kWh	8,525	9.1%	391	68.97	69.14	0.17	0.2%
400 to 450 kWh	7,654	8.1%	445	77.76	77.93	0.17	0.2%
450 to 500 kWh	6,778	7.2%	500	86.70	86.87	0.17	0.2%
500 to 600 kWh	10,615	11.3%	577	99.32	99.51	0.19	0.2%
600 to 700 kWh	7,391	7.9%	685	117.09	117.30	0.21	0.2%
700 to 800 kWh	4,874	5.2%	794	134.98	135.20	0.22	0.2%
800 to 900 kWh	3,216	3.4%	904	152.95	153.19	0.24	0.2%
900 to 1000 kWh	2,142	2.3%	1,018	171.73	171.98	0.25	0.1%
1000 to 1500 kWh	3,778	4.0%	1,264	212.11	212.40	0.29	0.1%
1500 to 2000 kWh	615	0.7%	1,827	304.39	304.75	0.36	0.1%
2000 to 3000 kWh	213	0.2%	2,469	408.31	408.76	0.45	0.1%
>= 3000 kWh	24	0.0%	3,759	615.31	615.92	0.61	0.1%
Total	94,026	100.0%	491	85.32	85.50	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	6.56	6.67	0.11	1.7%
25 to 50 kWh	118	0.1%	41	10.70	10.81	0.11	1.0%
50 to 75 kWh	368	0.4%	64	13.84	13.95	0.11	0.8%
75 to 100 kWh	865	0.9%	88	17.19	17.30	0.11	0.6%
100 to 150 kWh	3,864	4.1%	125	22.26	22.37	0.11	0.5%
150 to 200 kWh	6,561	7.0%	170	28.54	28.66	0.12	0.4%
200 to 250 kWh	8,399	8.9%	218	35.13	35.25	0.12	0.3%
250 to 300 kWh	9,115	9.7%	264	41.45	41.58	0.13	0.3%
300 to 350 kWh	8,884	9.4%	310	47.81	47.93	0.12	0.3%
350 to 400 kWh	8,531	9.1%	357	54.33	54.45	0.12	0.2%
400 to 450 kWh	7,659	8.1%	404	60.82	60.95	0.13	0.2%
450 to 500 kWh	6,784	7.2%	450	67.09	67.21	0.12	0.2%
500 to 600 kWh	10,621	11.3%	517	76.41	76.54	0.13	0.2%
600 to 700 kWh	7,398	7.9%	609	89.15	89.29	0.14	0.2%
700 to 800 kWh	4,879	5.2%	700	101.71	101.85	0.14	0.1%
800 to 900 kWh	3,219	3.4%	789	113.87	114.01	0.14	0.1%
900 to 1000 kWh	2,143	2.3%	874	125.61	125.76	0.15	0.1%
1000 to 1500 kWh	3,788	4.0%	1,094	155.92	156.08	0.16	0.1%
1500 to 2000 kWh	618	0.7%	1,560	220.29	220.47	0.18	0.1%
2000 to 3000 kWh	215	0.2%	2,174	304.79	304.99	0.20	0.1%
>= 3000 kWh	24	0.0%	3,342	465.73	465.98	0.25	0.1%
Total	94,116	100.0%	440	65.70	65.83	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	6.43	6.55	0.12	1.9%
25 to 50 kWh	118	0.1%	39	10.82	10.93	0.11	1.0%
50 to 75 kWh	368	0.4%	64	14.76	14.88	0.12	0.8%
75 to 100 kWh	865	0.9%	90	18.50	18.62	0.12	0.6%
100 to 150 kWh	3,864	4.1%	128	24.32	24.44	0.12	0.5%
150 to 200 kWh	6,561	7.0%	176	31.67	31.80	0.13	0.4%
200 to 250 kWh	8,399	8.9%	226	39.11	39.24	0.13	0.3%
250 to 300 kWh	9,115	9.7%	275	46.59	46.73	0.14	0.3%
300 to 350 kWh	8,884	9.4%	325	54.16	54.30	0.14	0.3%
350 to 400 kWh	8,531	9.1%	374	61.65	61.80	0.15	0.2%
400 to 450 kWh	7,659	8.1%	425	69.29	69.44	0.15	0.2%
450 to 500 kWh	6,784	7.2%	475	76.90	77.05	0.15	0.2%
500 to 600 kWh	10,621	11.3%	547	87.87	88.03	0.16	0.2%
600 to 700 kWh	7,398	7.9%	647	103.13	103.30	0.17	0.2%
700 to 800 kWh	4,879	5.2%	747	118.35	118.53	0.18	0.2%
800 to 900 kWh	3,219	3.4%	846	133.43	133.62	0.19	0.1%
900 to 1000 kWh	2,143	2.3%	946	148.69	148.89	0.20	0.1%
1000 to 1500 kWh	3,788	4.0%	1,179	184.03	184.25	0.22	0.1%
1500 to 2000 kWh	618	0.7%	1,694	262.36	262.63	0.27	0.1%
2000 to 3000 kWh	215	0.2%	2,322	356.61	356.93	0.32	0.1%
>= 3000 kWh	24	0.0%	3,550	540.52	540.95	0.43	0.1%
Total	94,116	100.0%	465	75.53	75.68	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	6.36	6.47	0.11	1.7%
25 to 50 kWh	249	0.2%	38	11.19	11.31	0.12	1.1%
50 to 75 kWh	849	0.8%	65	15.54	15.66	0.12	0.8%
75 to 100 kWh	2,150	2.0%	90	19.64	19.76	0.12	0.6%
100 to 150 kWh	8,824	8.3%	127	25.74	25.87	0.13	0.5%
150 to 200 kWh	12,174	11.5%	175	33.52	33.65	0.13	0.4%
200 to 250 kWh	13,075	12.3%	223	41.37	41.51	0.14	0.3%
250 to 300 kWh	12,355	11.6%	272	49.42	49.57	0.15	0.3%
300 to 350 kWh	10,917	10.3%	322	57.48	57.64	0.16	0.3%
350 to 400 kWh	9,213	8.7%	372	65.68	65.84	0.16	0.2%
400 to 450 kWh	7,475	7.0%	420	73.50	73.67	0.17	0.2%
450 to 500 kWh	6,087	5.7%	472	81.99	82.16	0.17	0.2%
500 to 600 kWh	8,640	8.1%	545	94.04	94.22	0.18	0.2%
600 to 700 kWh	5,224	4.9%	643	110.01	110.21	0.20	0.2%
700 to 800 kWh	3,171	3.0%	747	126.93	127.14	0.21	0.2%
800 to 900 kWh	1,972	1.9%	846	143.28	143.50	0.22	0.2%
900 to 1000 kWh	1,189	1.1%	954	160.98	161.22	0.24	0.1%
1000 to 1500 kWh	2,023	1.9%	1,199	201.07	201.35	0.28	0.1%
1500 to 2000 kWh	327	0.3%	1,723	286.72	287.06	0.34	0.1%
2000 to 3000 kWh	106	0.1%	2,451	404.60	405.04	0.44	0.1%
>= 3000 kWh	21	0.0%	3,538	579.18	579.75	0.57	0.1%
Total	106,155	100.0%	370	65.43	65.59	0.16	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	7.15	7.26	0.11	1.5%
25 to 50 kWh	265	0.2%	43	10.99	11.11	0.12	1.1%
50 to 75 kWh	849	0.8%	64	13.91	14.02	0.11	0.8%
75 to 100 kWh	2,154	2.0%	88	17.17	17.28	0.11	0.6%
100 to 150 kWh	8,830	8.3%	128	22.68	22.80	0.12	0.5%
150 to 200 kWh	12,179	11.5%	177	29.44	29.56	0.12	0.4%
200 to 250 kWh	13,085	12.3%	227	36.35	36.47	0.12	0.3%
250 to 300 kWh	12,360	11.6%	278	43.34	43.46	0.12	0.3%
300 to 350 kWh	10,920	10.3%	327	50.21	50.34	0.13	0.3%
350 to 400 kWh	9,220	8.7%	376	56.98	57.11	0.13	0.2%
400 to 450 kWh	7,480	7.0%	428	64.13	64.26	0.13	0.2%
450 to 500 kWh	6,090	5.7%	477	70.86	70.99	0.13	0.2%
500 to 600 kWh	8,643	8.1%	547	80.56	80.70	0.14	0.2%
600 to 700 kWh	5,227	4.9%	648	94.49	94.63	0.14	0.1%
700 to 800 kWh	3,177	3.0%	746	107.94	108.09	0.15	0.1%
800 to 900 kWh	1,974	1.9%	844	121.46	121.61	0.15	0.1%
900 to 1000 kWh	1,191	1.1%	941	134.91	135.06	0.15	0.1%
1000 to 1500 kWh	2,025	1.9%	1,145	163.09	163.25	0.16	0.1%
1500 to 2000 kWh	327	0.3%	1,651	232.84	233.02	0.18	0.1%
2000 to 3000 kWh	106	0.1%	2,173	304.74	304.95	0.21	0.1%
>= 3000 kWh	21	0.0%	3,310	461.43	461.68	0.25	0.1%
Total	106,257	100.0%	372	56.37	56.50	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	6.76	6.87	0.11	1.6%
25 to 50 kWh	265	0.2%	41	11.09	11.21	0.12	1.1%
50 to 75 kWh	849	0.8%	65	14.73	14.84	0.11	0.7%
75 to 100 kWh	2,154	2.0%	89	18.41	18.52	0.11	0.6%
100 to 150 kWh	8,830	8.3%	128	24.21	24.34	0.13	0.5%
150 to 200 kWh	12,179	11.5%	176	31.48	31.61	0.13	0.4%
200 to 250 kWh	13,085	12.3%	225	38.86	38.99	0.13	0.3%
250 to 300 kWh	12,360	11.6%	275	46.38	46.52	0.14	0.3%
300 to 350 kWh	10,920	10.3%	325	53.85	53.99	0.14	0.3%
350 to 400 kWh	9,220	8.7%	374	61.33	61.47	0.14	0.2%
400 to 450 kWh	7,480	7.0%	424	68.82	68.97	0.15	0.2%
450 to 500 kWh	6,090	5.7%	474	76.42	76.58	0.16	0.2%
500 to 600 kWh	8,643	8.1%	546	87.31	87.46	0.15	0.2%
600 to 700 kWh	5,227	4.9%	646	102.25	102.42	0.17	0.2%
700 to 800 kWh	3,177	3.0%	746	117.44	117.61	0.17	0.1%
800 to 900 kWh	1,974	1.9%	845	132.37	132.56	0.19	0.1%
900 to 1000 kWh	1,191	1.1%	948	147.95	148.15	0.20	0.1%
1000 to 1500 kWh	2,025	1.9%	1,172	182.09	182.30	0.21	0.1%
1500 to 2000 kWh	327	0.3%	1,687	259.81	260.07	0.26	0.1%
2000 to 3000 kWh	106	0.1%	2,312	354.75	355.07	0.32	0.1%
>= 3000 kWh	21	0.0%	3,424	520.30	520.72	0.42	0.1%
Total	106,257	100.0%	371	60.89	61.04	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	7.33	7.44	0.11	1.5%
25 to 50 kWh	1	0.4%	10	6.76	6.88	0.12	1.8%
50 to 75 kWh	3	1.1%	60	14.73	14.84	0.11	0.7%
75 to 100 kWh	2	0.7%	114	23.76	23.89	0.13	0.5%
100 to 150 kWh	4	1.4%	130	26.44	26.57	0.13	0.5%
150 to 200 kWh	14	5.0%	177	34.02	34.16	0.14	0.4%
200 to 250 kWh	12	4.3%	225	41.90	42.04	0.14	0.3%
250 to 300 kWh	7	2.5%	254	46.35	46.49	0.14	0.3%
300 to 350 kWh	16	5.7%	328	58.80	58.95	0.15	0.3%
350 to 400 kWh	12	4.3%	368	65.30	65.46	0.16	0.2%
400 to 450 kWh	12	4.3%	468	82.13	82.30	0.17	0.2%
450 to 500 kWh	16	5.7%	557	96.70	96.89	0.19	0.2%
500 to 600 kWh	44	15.6%	622	107.43	107.63	0.20	0.2%
600 to 700 kWh	32	11.3%	766	130.84	131.05	0.21	0.2%
700 to 800 kWh	26	9.2%	845	143.78	144.01	0.23	0.2%
800 to 900 kWh	17	6.0%	1,085	183.42	183.69	0.27	0.1%
900 to 1000 kWh	17	6.0%	1,160	195.82	196.09	0.27	0.1%
1000 to 1500 kWh	35	12.4%	1,454	243.92	244.24	0.32	0.1%
1500 to 2000 kWh	7	2.5%	1,999	333.03	333.41	0.38	0.1%
2000 to 3000 kWh	1	0.4%	2,829	470.99	471.49	0.50	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	128.49	128.70	0.22	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	6.51	6.62	0.11	1.7%
25 to 50 kWh	1	0.4%	56	12.66	12.77	0.11	0.9%
50 to 75 kWh	3	1.1%	70	14.70	14.82	0.12	0.8%
75 to 100 kWh	2	0.7%	72	14.98	15.09	0.11	0.7%
100 to 150 kWh	4	1.4%	111	20.26	20.38	0.12	0.6%
150 to 200 kWh	14	4.9%	176	29.36	29.48	0.12	0.4%
200 to 250 kWh	12	4.2%	227	36.31	36.43	0.12	0.3%
250 to 300 kWh	7	2.5%	298	46.08	46.20	0.12	0.3%
300 to 350 kWh	16	5.7%	320	49.28	49.40	0.12	0.2%
350 to 400 kWh	12	4.2%	370	55.99	56.11	0.12	0.2%
400 to 450 kWh	13	4.6%	384	58.05	58.18	0.13	0.2%
450 to 500 kWh	16	5.7%	396	59.64	59.77	0.13	0.2%
500 to 600 kWh	44	15.5%	477	70.90	71.03	0.13	0.2%
600 to 700 kWh	32	11.3%	530	78.15	78.28	0.13	0.2%
700 to 800 kWh	26	9.2%	661	96.25	96.39	0.14	0.1%
800 to 900 kWh	17	6.0%	612	89.56	89.70	0.14	0.2%
900 to 1000 kWh	17	6.0%	746	108.01	108.15	0.14	0.1%
1000 to 1500 kWh	35	12.4%	921	132.18	132.33	0.15	0.1%
1500 to 2000 kWh	7	2.5%	1,429	202.34	202.52	0.18	0.1%
2000 to 3000 kWh	1	0.4%	1,990	279.85	280.04	0.19	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	78.93	79.06	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	6.92	7.03	0.11	1.6%
25 to 50 kWh	1	0.4%	33	9.71	9.82	0.11	1.1%
50 to 75 kWh	3	1.1%	65	14.71	14.83	0.12	0.8%
75 to 100 kWh	2	0.7%	93	19.37	19.49	0.12	0.6%
100 to 150 kWh	4	1.4%	120	23.35	23.47	0.12	0.5%
150 to 200 kWh	14	4.9%	177	31.69	31.82	0.13	0.4%
200 to 250 kWh	12	4.2%	226	39.10	39.23	0.13	0.3%
250 to 300 kWh	7	2.5%	276	46.21	46.35	0.14	0.3%
300 to 350 kWh	16	5.7%	324	54.04	54.18	0.14	0.3%
350 to 400 kWh	12	4.2%	369	60.65	60.79	0.14	0.2%
400 to 450 kWh	13	4.6%	426	70.01	70.16	0.15	0.2%
450 to 500 kWh	16	5.7%	477	78.27	78.43	0.16	0.2%
500 to 600 kWh	44	15.5%	550	89.20	89.36	0.16	0.2%
600 to 700 kWh	32	11.3%	648	104.49	104.67	0.18	0.2%
700 to 800 kWh	26	9.2%	753	120.17	120.35	0.18	0.1%
800 to 900 kWh	17	6.0%	849	136.49	136.69	0.20	0.1%
900 to 1000 kWh	17	6.0%	953	151.92	152.12	0.20	0.1%
1000 to 1500 kWh	35	12.4%	1,191	188.86	189.09	0.23	0.1%
1500 to 2000 kWh	7	2.5%	1,714	267.69	267.97	0.28	0.1%
2000 to 3000 kWh	1	0.4%	2,409	375.42	375.77	0.35	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	103.75	103.92	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	6.53	6.64	0.11	1.7%
25 to 50 kWh	12	0.8%	32	10.22	10.33	0.11	1.1%
50 to 75 kWh	13	0.9%	66	15.81	15.93	0.12	0.8%
75 to 100 kWh	11	0.7%	80	18.12	18.24	0.12	0.7%
100 to 150 kWh	26	1.7%	114	23.84	23.96	0.12	0.5%
150 to 200 kWh	38	2.5%	162	31.42	31.55	0.13	0.4%
200 to 250 kWh	45	3.0%	192	36.38	36.52	0.14	0.4%
250 to 300 kWh	47	3.1%	268	48.79	48.93	0.14	0.3%
300 to 350 kWh	56	3.7%	294	53.07	53.22	0.15	0.3%
350 to 400 kWh	82	5.5%	367	65.08	65.24	0.16	0.2%
400 to 450 kWh	84	5.6%	418	73.31	73.47	0.16	0.2%
450 to 500 kWh	72	4.8%	465	81.20	81.37	0.17	0.2%
500 to 600 kWh	192	12.8%	524	90.77	90.95	0.18	0.2%
600 to 700 kWh	163	10.8%	649	111.18	111.38	0.20	0.2%
700 to 800 kWh	147	9.8%	727	124.04	124.25	0.21	0.2%
800 to 900 kWh	122	8.1%	854	144.81	145.04	0.23	0.2%
900 to 1000 kWh	100	6.7%	933	157.75	157.99	0.24	0.2%
1000 to 1500 kWh	201	13.4%	1,190	200.02	200.29	0.27	0.1%
1500 to 2000 kWh	52	3.5%	1,755	292.56	292.91	0.35	0.1%
2000 to 3000 kWh	17	1.1%	2,219	367.85	368.26	0.41	0.1%
>= 3000 kWh	1	0.1%	4,192	686.15	686.81	0.66	0.1%
Total	1,503	100.0%	686	117.31	117.51	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	6.70	6.81	0.11	1.6%
25 to 50 kWh	12	0.8%	39	10.44	10.55	0.11	1.1%
50 to 75 kWh	13	0.9%	61	13.42	13.53	0.11	0.8%
75 to 100 kWh	11	0.7%	100	18.75	18.87	0.12	0.6%
100 to 150 kWh	26	1.7%	133	23.35	23.46	0.11	0.5%
150 to 200 kWh	38	2.5%	191	31.35	31.47	0.12	0.4%
200 to 250 kWh	45	3.0%	256	40.30	40.42	0.12	0.3%
250 to 300 kWh	47	3.1%	275	42.89	43.02	0.13	0.3%
300 to 350 kWh	58	3.8%	353	53.79	53.91	0.12	0.2%
350 to 400 kWh	82	5.4%	381	57.56	57.68	0.12	0.2%
400 to 450 kWh	84	5.6%	430	64.29	64.41	0.12	0.2%
450 to 500 kWh	73	4.8%	481	71.44	71.58	0.14	0.2%
500 to 600 kWh	193	12.8%	571	83.87	84.01	0.14	0.2%
600 to 700 kWh	164	10.9%	657	95.66	95.80	0.14	0.1%
700 to 800 kWh	147	9.7%	767	110.94	111.08	0.14	0.1%
800 to 900 kWh	122	8.1%	838	120.67	120.82	0.15	0.1%
900 to 1000 kWh	100	6.6%	961	137.62	137.77	0.15	0.1%
1000 to 1500 kWh	202	13.4%	1,176	167.29	167.45	0.16	0.1%
1500 to 2000 kWh	52	3.4%	1,637	230.80	230.98	0.18	0.1%
2000 to 3000 kWh	17	1.1%	2,431	340.21	340.42	0.21	0.1%
>= 3000 kWh	1	0.1%	4,340	603.84	604.14	0.30	0.0%
Total	1,509	100.0%	701	101.78	101.92	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	6.61	6.72	0.11	1.7%
25 to 50 kWh	12	0.8%	36	10.33	10.44	0.11	1.1%
50 to 75 kWh	13	0.9%	64	14.61	14.73	0.12	0.8%
75 to 100 kWh	11	0.7%	90	18.44	18.55	0.11	0.6%
100 to 150 kWh	26	1.7%	123	23.59	23.71	0.12	0.5%
150 to 200 kWh	38	2.5%	176	31.38	31.51	0.13	0.4%
200 to 250 kWh	45	3.0%	224	38.34	38.47	0.13	0.3%
250 to 300 kWh	47	3.1%	271	45.84	45.97	0.13	0.3%
300 to 350 kWh	58	3.8%	324	53.43	53.57	0.14	0.3%
350 to 400 kWh	82	5.4%	374	61.32	61.46	0.14	0.2%
400 to 450 kWh	84	5.6%	424	68.81	68.95	0.14	0.2%
450 to 500 kWh	73	4.8%	473	76.33	76.48	0.15	0.2%
500 to 600 kWh	193	12.8%	548	87.33	87.48	0.15	0.2%
600 to 700 kWh	164	10.9%	653	103.42	103.58	0.16	0.2%
700 to 800 kWh	147	9.7%	747	117.50	117.68	0.18	0.2%
800 to 900 kWh	122	8.1%	846	132.77	132.96	0.19	0.1%
900 to 1000 kWh	100	6.6%	947	147.69	147.88	0.19	0.1%
1000 to 1500 kWh	202	13.4%	1,183	183.65	183.86	0.21	0.1%
1500 to 2000 kWh	52	3.4%	1,696	261.88	262.15	0.27	0.1%
2000 to 3000 kWh	17	1.1%	2,325	354.03	354.34	0.31	0.1%
>= 3000 kWh	1	0.1%	4,266	644.99	645.47	0.48	0.1%
Total	1,509	100.0%	693	109.52	109.69	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	6.37	6.48	0.11	1.7%
25 to 50 kWh	52	0.1%	39	11.33	11.44	0.11	1.0%
50 to 75 kWh	102	0.2%	64	15.42	15.54	0.12	0.8%
75 to 100 kWh	325	0.7%	90	19.64	19.76	0.12	0.6%
100 to 150 kWh	1,745	3.8%	128	25.96	26.09	0.13	0.5%
150 to 200 kWh	3,503	7.7%	176	33.69	33.82	0.13	0.4%
200 to 250 kWh	4,929	10.9%	226	41.99	42.13	0.14	0.3%
250 to 300 kWh	5,590	12.3%	277	50.34	50.49	0.15	0.3%
300 to 350 kWh	5,361	11.8%	329	58.90	59.05	0.15	0.3%
350 to 400 kWh	4,853	10.7%	383	67.64	67.80	0.16	0.2%
400 to 450 kWh	4,035	8.9%	435	76.20	76.37	0.17	0.2%
450 to 500 kWh	3,153	6.9%	487	84.77	84.95	0.18	0.2%
500 to 600 kWh	4,263	9.4%	560	96.75	96.93	0.18	0.2%
600 to 700 kWh	2,600	5.7%	653	111.84	112.04	0.20	0.2%
700 to 800 kWh	1,470	3.2%	734	125.17	125.38	0.21	0.2%
800 to 900 kWh	938	2.1%	826	140.21	140.43	0.22	0.2%
900 to 1000 kWh	632	1.4%	909	153.89	154.12	0.23	0.1%
1000 to 1500 kWh	1,364	3.0%	1,124	188.92	189.19	0.27	0.1%
1500 to 2000 kWh	331	0.7%	1,618	269.87	270.21	0.34	0.1%
2000 to 3000 kWh	123	0.3%	2,217	367.39	367.80	0.41	0.1%
>= 3000 kWh	16	0.0%	13,723	2,307.29	2,309.47	2.18	0.1%
Total	45,406	100.0%	430	75.41	75.58	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	6.67	6.78	0.11	1.6%
25 to 50 kWh	53	0.1%	42	10.78	10.89	0.11	1.0%
50 to 75 kWh	103	0.2%	65	13.99	14.10	0.11	0.8%
75 to 100 kWh	325	0.7%	89	17.30	17.41	0.11	0.6%
100 to 150 kWh	1,746	3.8%	130	22.92	23.03	0.11	0.5%
150 to 200 kWh	3,509	7.7%	178	29.66	29.77	0.11	0.4%
200 to 250 kWh	4,932	10.9%	226	36.19	36.31	0.12	0.3%
250 to 300 kWh	5,591	12.3%	273	42.72	42.85	0.13	0.3%
300 to 350 kWh	5,365	11.8%	320	49.17	49.30	0.13	0.3%
350 to 400 kWh	4,853	10.7%	367	55.62	55.75	0.13	0.2%
400 to 450 kWh	4,036	8.9%	412	61.95	62.08	0.13	0.2%
450 to 500 kWh	3,156	6.9%	461	68.65	68.78	0.13	0.2%
500 to 600 kWh	4,266	9.4%	531	78.31	78.44	0.13	0.2%
600 to 700 kWh	2,602	5.7%	640	93.32	93.45	0.13	0.1%
700 to 800 kWh	1,472	3.2%	759	109.79	109.93	0.14	0.1%
800 to 900 kWh	938	2.1%	865	124.39	124.54	0.15	0.1%
900 to 1000 kWh	635	1.4%	983	140.76	140.91	0.15	0.1%
1000 to 1500 kWh	1,365	3.0%	1,247	177.10	177.26	0.16	0.1%
1500 to 2000 kWh	332	0.7%	1,786	251.50	251.69	0.19	0.1%
2000 to 3000 kWh	123	0.3%	2,421	338.96	339.17	0.21	0.1%
>= 3000 kWh	16	0.0%	3,783	527.02	527.29	0.27	0.1%
Total	45,439	100.0%	424	63.59	63.72	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	6.52	6.63	0.11	1.7%
25 to 50 kWh	53	0.1%	40	11.03	11.15	0.12	1.1%
50 to 75 kWh	103	0.2%	64	14.71	14.82	0.11	0.7%
75 to 100 kWh	325	0.7%	89	18.47	18.59	0.12	0.6%
100 to 150 kWh	1,746	3.8%	129	24.44	24.57	0.13	0.5%
150 to 200 kWh	3,509	7.7%	177	31.68	31.80	0.12	0.4%
200 to 250 kWh	4,932	10.9%	226	39.09	39.22	0.13	0.3%
250 to 300 kWh	5,591	12.3%	275	46.53	46.67	0.14	0.3%
300 to 350 kWh	5,365	11.8%	325	54.04	54.18	0.14	0.3%
350 to 400 kWh	4,853	10.7%	375	61.63	61.78	0.15	0.2%
400 to 450 kWh	4,036	8.9%	424	69.08	69.22	0.14	0.2%
450 to 500 kWh	3,156	6.9%	474	76.71	76.86	0.15	0.2%
500 to 600 kWh	4,266	9.4%	546	87.53	87.69	0.16	0.2%
600 to 700 kWh	2,602	5.7%	646	102.58	102.75	0.17	0.2%
700 to 800 kWh	1,472	3.2%	747	117.48	117.66	0.18	0.2%
800 to 900 kWh	938	2.1%	845	132.31	132.49	0.18	0.1%
900 to 1000 kWh	635	1.4%	946	147.32	147.52	0.20	0.1%
1000 to 1500 kWh	1,365	3.0%	1,185	183.02	183.23	0.21	0.1%
1500 to 2000 kWh	332	0.7%	1,702	260.69	260.95	0.26	0.1%
2000 to 3000 kWh	123	0.3%	2,319	353.16	353.48	0.32	0.1%
>= 3000 kWh	16	0.0%	8,753	1,417.15	1,418.38	1.23	0.1%
Total	45,439	100.0%	427	69.51	69.66	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.96	6.07	0.11	1.8%
25 to 50 kWh	51	0.1%	39	11.37	11.49	0.12	1.1%
50 to 75 kWh	181	0.5%	64	15.48	15.59	0.11	0.7%
75 to 100 kWh	490	1.4%	88	19.29	19.42	0.13	0.7%
100 to 150 kWh	2,592	7.3%	124	25.24	25.37	0.13	0.5%
150 to 200 kWh	4,528	12.7%	168	32.38	32.51	0.13	0.4%
200 to 250 kWh	5,489	15.4%	214	40.02	40.15	0.13	0.3%
250 to 300 kWh	5,252	14.8%	262	47.87	48.01	0.14	0.3%
300 to 350 kWh	4,261	12.0%	310	55.65	55.81	0.16	0.3%
350 to 400 kWh	3,335	9.4%	359	63.61	63.76	0.15	0.2%
400 to 450 kWh	2,480	7.0%	403	70.91	71.07	0.16	0.2%
450 to 500 kWh	1,731	4.9%	455	79.44	79.61	0.17	0.2%
500 to 600 kWh	2,225	6.3%	514	89.04	89.22	0.18	0.2%
600 to 700 kWh	1,192	3.4%	610	104.72	104.91	0.19	0.2%
700 to 800 kWh	693	1.9%	695	118.60	118.80	0.20	0.2%
800 to 900 kWh	408	1.1%	783	132.93	133.15	0.22	0.2%
900 to 1000 kWh	219	0.6%	853	144.45	144.68	0.23	0.2%
1000 to 1500 kWh	335	0.9%	1,059	177.83	178.08	0.25	0.1%
1500 to 2000 kWh	52	0.1%	1,525	254.12	254.44	0.32	0.1%
2000 to 3000 kWh	19	0.1%	2,094	346.84	347.23	0.39	0.1%
>= 3000 kWh	1	0.0%	3,708	601.98	602.56	0.58	0.1%
Total	35,550	100.0%	319	57.09	57.24	0.15	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	6.73	6.84	0.11	1.6%
25 to 50 kWh	51	0.1%	44	11.04	11.16	0.12	1.1%
50 to 75 kWh	181	0.5%	66	14.17	14.28	0.11	0.8%
75 to 100 kWh	490	1.4%	91	17.64	17.75	0.11	0.6%
100 to 150 kWh	2,593	7.3%	134	23.51	23.62	0.11	0.5%
150 to 200 kWh	4,528	12.7%	185	30.53	30.64	0.11	0.4%
200 to 250 kWh	5,490	15.4%	237	37.70	37.82	0.12	0.3%
250 to 300 kWh	5,253	14.8%	286	44.57	44.70	0.13	0.3%
300 to 350 kWh	4,261	12.0%	338	51.72	51.84	0.12	0.2%
350 to 400 kWh	3,337	9.4%	389	58.75	58.88	0.13	0.2%
400 to 450 kWh	2,480	7.0%	443	66.22	66.35	0.13	0.2%
450 to 500 kWh	1,733	4.9%	492	72.95	73.08	0.13	0.2%
500 to 600 kWh	2,228	6.3%	576	84.47	84.61	0.14	0.2%
600 to 700 kWh	1,194	3.4%	682	99.13	99.27	0.14	0.1%
700 to 800 kWh	694	2.0%	800	115.40	115.54	0.14	0.1%
800 to 900 kWh	408	1.1%	909	130.47	130.62	0.15	0.1%
900 to 1000 kWh	219	0.6%	1,042	148.80	148.96	0.16	0.1%
1000 to 1500 kWh	336	0.9%	1,279	181.53	181.69	0.16	0.1%
1500 to 2000 kWh	55	0.2%	1,782	250.89	251.07	0.18	0.1%
2000 to 3000 kWh	19	0.1%	2,449	342.80	343.01	0.21	0.1%
>= 3000 kWh	1	0.0%	3,336	465.08	465.33	0.25	0.1%
Total	35,567	100.0%	353	53.80	53.92	0.12	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	6.35	6.46	0.11	1.7%
25 to 50 kWh	51	0.1%	41	11.21	11.32	0.11	1.0%
50 to 75 kWh	181	0.5%	65	14.82	14.94	0.12	0.8%
75 to 100 kWh	490	1.4%	90	18.47	18.58	0.11	0.6%
100 to 150 kWh	2,593	7.3%	129	24.38	24.50	0.12	0.5%
150 to 200 kWh	4,528	12.7%	176	31.45	31.58	0.13	0.4%
200 to 250 kWh	5,490	15.4%	225	38.86	38.99	0.13	0.3%
250 to 300 kWh	5,253	14.8%	274	46.22	46.36	0.14	0.3%
300 to 350 kWh	4,261	12.0%	324	53.69	53.82	0.13	0.2%
350 to 400 kWh	3,337	9.4%	374	61.18	61.32	0.14	0.2%
400 to 450 kWh	2,480	7.0%	423	68.56	68.71	0.15	0.2%
450 to 500 kWh	1,733	4.9%	474	76.19	76.35	0.16	0.2%
500 to 600 kWh	2,228	6.3%	545	86.76	86.91	0.15	0.2%
600 to 700 kWh	1,194	3.4%	646	101.92	102.09	0.17	0.2%
700 to 800 kWh	694	2.0%	747	117.00	117.17	0.17	0.1%
800 to 900 kWh	408	1.1%	846	131.70	131.88	0.18	0.1%
900 to 1000 kWh	219	0.6%	947	146.63	146.82	0.19	0.1%
1000 to 1500 kWh	336	0.9%	1,169	179.67	179.88	0.21	0.1%
1500 to 2000 kWh	55	0.2%	1,655	252.49	252.74	0.25	0.1%
2000 to 3000 kWh	19	0.1%	2,270	344.83	345.13	0.30	0.1%
>= 3000 kWh	1	0.0%	3,522	533.53	533.95	0.42	0.1%
Total	35,567	100.0%	336	55.46	55.60	0.14	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.05	5.16	0.11	2.2%
25 to 50 kWh	1	0.4%	42	11.87	11.98	0.11	0.9%
50 to 75 kWh	4	1.7%	73	16.82	16.94	0.12	0.7%
75 to 100 kWh	2	0.8%	72	16.71	16.84	0.13	0.8%
100 to 150 kWh	4	1.7%	138	27.61	27.74	0.13	0.5%
150 to 200 kWh	4	1.7%	175	33.42	33.55	0.13	0.4%
200 to 250 kWh	6	2.5%	145	28.72	28.85	0.13	0.5%
250 to 300 kWh	3	1.3%	239	44.06	44.20	0.14	0.3%
300 to 350 kWh	6	2.5%	299	53.81	53.96	0.15	0.3%
350 to 400 kWh	6	2.5%	392	69.52	69.68	0.16	0.2%
400 to 450 kWh	11	4.6%	443	77.95	78.13	0.18	0.2%
450 to 500 kWh	7	2.9%	593	102.60	102.80	0.20	0.2%
500 to 600 kWh	20	8.4%	608	105.05	105.25	0.20	0.2%
600 to 700 kWh	19	8.0%	752	128.37	128.58	0.21	0.2%
700 to 800 kWh	27	11.3%	863	146.75	146.98	0.23	0.2%
800 to 900 kWh	26	10.9%	978	165.66	165.91	0.25	0.2%
900 to 1000 kWh	19	8.0%	1,093	184.21	184.47	0.26	0.1%
1000 to 1500 kWh	59	24.8%	1,444	242.19	242.50	0.31	0.1%
1500 to 2000 kWh	10	4.2%	1,842	307.87	308.23	0.36	0.1%
2000 to 3000 kWh	2	0.8%	3,046	505.74	506.28	0.54	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	158.30	158.54	0.24	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	5.60	5.71	0.11	2.0%
25 to 50 kWh	1	0.4%	51	12.02	12.14	0.12	1.0%
50 to 75 kWh	4	1.7%	51	12.10	12.21	0.11	0.9%
75 to 100 kWh	2	0.8%	105	19.43	19.54	0.11	0.6%
100 to 150 kWh	4	1.7%	122	21.87	21.99	0.12	0.5%
150 to 200 kWh	4	1.7%	182	30.07	30.18	0.11	0.4%
200 to 250 kWh	6	2.5%	319	49.11	49.24	0.13	0.3%
250 to 300 kWh	3	1.3%	326	49.95	50.07	0.12	0.2%
300 to 350 kWh	6	2.5%	352	53.58	53.71	0.13	0.2%
350 to 400 kWh	6	2.5%	358	54.52	54.65	0.13	0.2%
400 to 450 kWh	11	4.6%	416	62.31	62.43	0.12	0.2%
450 to 500 kWh	7	2.9%	371	56.32	56.44	0.12	0.2%
500 to 600 kWh	20	8.4%	482	71.58	71.72	0.14	0.2%
600 to 700 kWh	19	8.0%	553	81.38	81.52	0.14	0.2%
700 to 800 kWh	27	11.3%	631	92.17	92.31	0.14	0.2%
800 to 900 kWh	26	10.9%	723	104.73	104.87	0.14	0.1%
900 to 1000 kWh	19	8.0%	794	114.48	114.63	0.15	0.1%
1000 to 1500 kWh	59	24.8%	988	141.31	141.46	0.15	0.1%
1500 to 2000 kWh	10	4.2%	1,424	201.48	201.66	0.18	0.1%
2000 to 3000 kWh	2	0.8%	1,803	253.68	253.87	0.19	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	99.64	99.78	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	5.33	5.44	0.11	2.1%
25 to 50 kWh	1	0.4%	47	11.94	12.06	0.12	1.0%
50 to 75 kWh	4	1.7%	62	14.46	14.57	0.11	0.8%
75 to 100 kWh	2	0.8%	88	18.07	18.19	0.12	0.7%
100 to 150 kWh	4	1.7%	130	24.74	24.86	0.12	0.5%
150 to 200 kWh	4	1.7%	178	31.74	31.87	0.13	0.4%
200 to 250 kWh	6	2.5%	232	38.92	39.04	0.12	0.3%
250 to 300 kWh	3	1.3%	282	47.00	47.14	0.14	0.3%
300 to 350 kWh	6	2.5%	325	53.70	53.84	0.14	0.3%
350 to 400 kWh	6	2.5%	375	62.02	62.16	0.14	0.2%
400 to 450 kWh	11	4.6%	430	70.13	70.28	0.15	0.2%
450 to 500 kWh	7	2.9%	482	79.46	79.62	0.16	0.2%
500 to 600 kWh	20	8.4%	545	88.32	88.48	0.16	0.2%
600 to 700 kWh	19	8.0%	652	104.88	105.05	0.17	0.2%
700 to 800 kWh	27	11.3%	748	119.54	119.73	0.19	0.2%
800 to 900 kWh	26	10.9%	851	135.19	135.39	0.20	0.1%
900 to 1000 kWh	19	8.0%	943	149.34	149.55	0.21	0.1%
1000 to 1500 kWh	59	24.8%	1,217	191.96	192.20	0.24	0.1%
1500 to 2000 kWh	10	4.2%	1,633	254.68	254.95	0.27	0.1%
2000 to 3000 kWh	2	0.8%	2,424	379.71	380.07	0.36	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	129.03	129.23	0.19	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	6.19	6.30	0.11	1.8%
25 to 50 kWh	3	0.5%	48	12.92	13.04	0.12	0.9%
50 to 75 kWh	3	0.5%	62	15.09	15.21	0.12	0.8%
75 to 100 kWh	4	0.6%	89	19.51	19.63	0.12	0.6%
100 to 150 kWh	3	0.5%	94	20.24	20.36	0.12	0.6%
150 to 200 kWh	4	0.6%	180	34.45	34.58	0.13	0.4%
200 to 250 kWh	11	1.7%	198	37.38	37.52	0.14	0.4%
250 to 300 kWh	11	1.7%	222	41.18	41.32	0.14	0.3%
300 to 350 kWh	14	2.1%	293	52.78	52.93	0.15	0.3%
350 to 400 kWh	20	3.0%	358	63.72	63.88	0.16	0.3%
400 to 450 kWh	22	3.3%	367	64.83	64.99	0.16	0.2%
450 to 500 kWh	28	4.2%	435	75.91	76.08	0.17	0.2%
500 to 600 kWh	57	8.6%	507	87.93	88.11	0.18	0.2%
600 to 700 kWh	54	8.2%	599	102.97	103.16	0.19	0.2%
700 to 800 kWh	60	9.1%	667	114.12	114.32	0.20	0.2%
800 to 900 kWh	61	9.3%	771	131.39	131.60	0.21	0.2%
900 to 1000 kWh	58	8.8%	827	140.21	140.43	0.22	0.2%
1000 to 1500 kWh	171	25.9%	1,130	190.00	190.26	0.26	0.1%
1500 to 2000 kWh	50	7.6%	1,636	273.02	273.35	0.33	0.1%
2000 to 3000 kWh	15	2.3%	2,245	372.75	373.16	0.41	0.1%
>= 3000 kWh	2	0.3%	3,043	499.31	499.82	0.51	0.1%
Total	659	100.0%	833	141.33	141.55	0.22	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	6.43	6.54	0.11	1.7%
25 to 50 kWh	3	0.5%	26	8.64	8.76	0.12	1.4%
50 to 75 kWh	3	0.5%	69	14.47	14.58	0.11	0.8%
75 to 100 kWh	4	0.6%	85	16.70	16.82	0.12	0.7%
100 to 150 kWh	3	0.5%	162	27.35	27.46	0.11	0.4%
150 to 200 kWh	4	0.6%	194	31.72	31.84	0.12	0.4%
200 to 250 kWh	11	1.7%	257	40.57	40.69	0.12	0.3%
250 to 300 kWh	11	1.7%	333	50.95	51.07	0.12	0.2%
300 to 350 kWh	14	2.1%	359	54.49	54.62	0.13	0.2%
350 to 400 kWh	20	3.0%	393	59.21	59.34	0.13	0.2%
400 to 450 kWh	22	3.3%	477	70.90	71.03	0.13	0.2%
450 to 500 kWh	28	4.2%	522	77.03	77.16	0.13	0.2%
500 to 600 kWh	57	8.6%	606	88.65	88.79	0.14	0.2%
600 to 700 kWh	54	8.2%	700	101.68	101.82	0.14	0.1%
700 to 800 kWh	60	9.1%	828	119.28	119.43	0.15	0.1%
800 to 900 kWh	61	9.3%	924	132.63	132.78	0.15	0.1%
900 to 1000 kWh	58	8.8%	1,088	155.23	155.39	0.16	0.1%
1000 to 1500 kWh	171	25.9%	1,288	182.83	182.99	0.16	0.1%
1500 to 2000 kWh	50	7.6%	1,826	256.83	257.02	0.19	0.1%
2000 to 3000 kWh	15	2.3%	2,271	318.16	318.37	0.21	0.1%
>= 3000 kWh	2	0.3%	3,531	491.49	491.75	0.26	0.1%
Total	659	100.0%	972	139.18	139.34	0.15	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	6.31	6.42	0.11	1.7%
25 to 50 kWh	3	0.5%	37	10.78	10.90	0.12	1.1%
50 to 75 kWh	3	0.5%	65	14.78	14.90	0.12	0.8%
75 to 100 kWh	4	0.6%	87	18.10	18.22	0.12	0.7%
100 to 150 kWh	3	0.5%	128	23.79	23.91	0.12	0.5%
150 to 200 kWh	4	0.6%	187	33.08	33.21	0.13	0.4%
200 to 250 kWh	11	1.7%	228	38.97	39.10	0.13	0.3%
250 to 300 kWh	11	1.7%	277	46.07	46.20	0.13	0.3%
300 to 350 kWh	14	2.1%	326	53.64	53.77	0.13	0.2%
350 to 400 kWh	20	3.0%	376	61.48	61.63	0.15	0.2%
400 to 450 kWh	22	3.3%	422	67.86	68.01	0.15	0.2%
450 to 500 kWh	28	4.2%	478	76.47	76.62	0.15	0.2%
500 to 600 kWh	57	8.6%	557	88.29	88.45	0.16	0.2%
600 to 700 kWh	54	8.2%	649	102.32	102.49	0.17	0.2%
700 to 800 kWh	60	9.1%	747	116.70	116.87	0.17	0.1%
800 to 900 kWh	61	9.3%	848	132.01	132.19	0.18	0.1%
900 to 1000 kWh	58	8.8%	957	147.72	147.91	0.19	0.1%
1000 to 1500 kWh	171	25.9%	1,209	186.41	186.63	0.22	0.1%
1500 to 2000 kWh	50	7.6%	1,730	264.97	265.23	0.26	0.1%
2000 to 3000 kWh	15	2.3%	2,258	345.45	345.77	0.32	0.1%
>= 3000 kWh	2	0.3%	3,287	495.40	495.79	0.39	0.1%
Total	659	100.0%	902	140.26	140.45	0.19	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	6.45	2.26	53.9%
25 to 50 kWh	486	0.2%	38	4.91	11.25	6.34	129.1%
50 to 75 kWh	1,522	0.5%	65	7.05	15.69	8.64	122.6%
75 to 100 kWh	3,847	1.4%	90	9.53	19.75	10.22	107.2%
100 to 150 kWh	17,057	6.0%	128	13.46	25.96	12.50	92.9%
150 to 200 kWh	26,819	9.4%	176	18.48	33.79	15.31	82.8%
200 to 250 kWh	31,961	11.3%	225	23.69	41.81	18.12	76.5%
250 to 300 kWh	32,373	11.4%	275	29.30	50.12	20.82	71.1%
300 to 350 kWh	29,507	10.4%	327	35.48	58.53	23.05	65.0%
350 to 400 kWh	26,046	9.2%	379	42.42	67.02	24.60	58.0%
400 to 450 kWh	21,773	7.7%	430	50.13	75.37	25.24	50.3%
450 to 500 kWh	17,872	6.3%	484	59.07	84.20	25.13	42.5%
500 to 600 kWh	26,056	9.2%	558	72.17	96.39	24.22	33.6%
600 to 700 kWh	16,675	5.9%	661	90.90	113.30	22.40	24.6%
700 to 800 kWh	10,468	3.7%	763	109.65	130.07	20.42	18.6%
800 to 900 kWh	6,760	2.4%	868	128.81	147.16	18.35	14.2%
900 to 1000 kWh	4,376	1.5%	973	148.16	164.52	16.36	11.0%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	203.75	11.35	5.9%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	289.64	(0.20)	-0.1%
2000 to 3000 kWh	496	0.2%	2,377	409.52	393.58	(15.94)	-3.9%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,018.42	(91.63)	-8.3%
Total	283,819	100.0%	417	53.10	73.33	20.23	38.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	6.96	2.59	59.3%
25 to 50 kWh	504	0.2%	43	5.38	11.00	5.62	104.5%
50 to 75 kWh	1,524	0.5%	65	7.08	14.03	6.95	98.2%
75 to 100 kWh	3,853	1.4%	89	9.45	17.36	7.91	83.7%
100 to 150 kWh	17,070	6.0%	128	13.57	22.85	9.28	68.4%
150 to 200 kWh	26,837	9.4%	177	18.68	29.55	10.87	58.2%
200 to 250 kWh	31,980	11.3%	226	23.94	36.36	12.42	51.9%
250 to 300 kWh	32,387	11.4%	274	29.22	43.03	13.81	47.3%
300 to 350 kWh	29,524	10.4%	322	34.71	49.65	14.94	43.0%
350 to 400 kWh	26,061	9.2%	370	40.55	56.21	15.66	38.6%
400 to 450 kWh	21,785	7.7%	419	47.06	62.93	15.87	33.7%
450 to 500 kWh	17,887	6.3%	465	53.85	69.37	15.52	28.8%
500 to 600 kWh	26,072	9.2%	535	64.68	78.99	14.31	22.1%
600 to 700 kWh	16,690	5.9%	632	80.49	92.40	11.91	14.8%
700 to 800 kWh	10,482	3.7%	730	97.02	105.97	8.95	9.2%
800 to 900 kWh	6,765	2.4%	824	112.95	118.89	5.94	5.3%
900 to 1000 kWh	4,382	1.5%	920	129.31	132.20	2.89	2.2%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	163.26	(4.36)	-2.6%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	233.03	(20.88)	-8.2%
2000 to 3000 kWh	498	0.2%	2,255	359.19	316.24	(42.95)	-12.0%
>= 3000 kWh	65	0.0%	3,461	570.51	482.59	(87.92)	-15.4%
Total	284,068	100.0%	404	48.81	60.91	12.10	24.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	6.71	2.43	56.8%
25 to 50 kWh	504	0.2%	40	5.14	11.12	5.98	116.3%
50 to 75 kWh	1,524	0.5%	65	7.07	14.86	7.79	110.2%
75 to 100 kWh	3,853	1.4%	89	9.49	18.56	9.07	95.6%
100 to 150 kWh	17,070	6.0%	128	13.52	24.41	10.89	80.5%
150 to 200 kWh	26,837	9.4%	176	18.58	31.67	13.09	70.5%
200 to 250 kWh	31,980	11.3%	225	23.81	39.09	15.28	64.2%
250 to 300 kWh	32,387	11.4%	275	29.26	46.58	17.32	59.2%
300 to 350 kWh	29,524	10.4%	325	35.09	54.09	19.00	54.1%
350 to 400 kWh	26,061	9.2%	374	41.49	61.62	20.13	48.5%
400 to 450 kWh	21,785	7.7%	424	48.59	69.15	20.56	42.3%
450 to 500 kWh	17,887	6.3%	474	56.47	76.79	20.32	36.0%
500 to 600 kWh	26,072	9.2%	546	68.43	87.69	19.26	28.1%
600 to 700 kWh	16,690	5.9%	647	85.70	102.86	17.16	20.0%
700 to 800 kWh	10,482	3.7%	747	103.34	118.03	14.69	14.2%
800 to 900 kWh	6,765	2.4%	846	120.89	133.04	12.15	10.1%
900 to 1000 kWh	4,382	1.5%	947	138.74	148.37	9.63	6.9%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	183.52	3.50	1.9%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	261.35	(10.53)	-3.9%
2000 to 3000 kWh	498	0.2%	2,316	384.37	354.94	(29.43)	-7.7%
>= 3000 kWh	65	0.0%	4,793	840.28	750.51	(89.77)	-10.7%
Total	284,068	100.0%	411	50.96	67.13	16.17	31.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	6.43	2.23	53.1%
25 to 50 kWh	169	0.1%	37	4.97	11.14	6.17	124.1%
50 to 75 kWh	469	0.3%	65	7.17	15.76	8.59	119.8%
75 to 100 kWh	1,188	0.9%	90	9.66	19.88	10.22	105.8%
100 to 150 kWh	5,604	4.0%	130	13.75	26.38	12.63	91.9%
150 to 200 kWh	10,057	7.2%	180	18.96	34.54	15.58	82.2%
200 to 250 kWh	13,323	9.6%	231	24.33	42.82	18.49	76.0%
250 to 300 kWh	14,698	10.5%	283	30.10	51.35	21.25	70.6%
300 to 350 kWh	14,237	10.2%	336	36.42	60.06	23.64	64.9%
350 to 400 kWh	13,378	9.6%	388	43.30	68.65	25.35	58.5%
400 to 450 kWh	11,689	8.4%	442	51.08	77.39	26.31	51.5%
450 to 500 kWh	9,931	7.1%	496	59.81	86.26	26.45	44.2%
500 to 600 kWh	14,878	10.7%	572	73.12	98.77	25.65	35.1%
600 to 700 kWh	9,991	7.2%	677	92.22	115.93	23.71	25.7%
700 to 800 kWh	6,344	4.5%	780	111.38	132.92	21.54	19.3%
800 to 900 kWh	4,154	3.0%	886	131.08	150.30	19.22	14.7%
900 to 1000 kWh	2,774	2.0%	993	151.02	167.91	16.89	11.2%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	206.23	11.56	5.9%
1500 to 2000 kWh	946	0.7%	1,754	293.19	292.65	(0.54)	-0.2%
2000 to 3000 kWh	336	0.2%	2,377	409.61	393.80	(15.81)	-3.9%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,293.34	(118.56)	-8.4%
Total	139,432	100.0%	471	60.90	82.27	21.37	35.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	6.70	2.38	55.1%
25 to 50 kWh	171	0.1%	41	5.38	10.83	5.45	101.3%
50 to 75 kWh	471	0.3%	64	7.21	13.98	6.77	93.9%
75 to 100 kWh	1,190	0.9%	88	9.48	17.33	7.85	82.8%
100 to 150 kWh	5,610	4.0%	126	13.39	22.58	9.19	68.6%
150 to 200 kWh	10,070	7.2%	173	18.30	29.05	10.75	58.7%
200 to 250 kWh	13,331	9.6%	221	23.36	35.64	12.28	52.6%
250 to 300 kWh	14,706	10.5%	267	28.40	42.06	13.66	48.1%
300 to 350 kWh	14,249	10.2%	314	33.54	48.45	14.91	44.5%
350 to 400 kWh	13,384	9.6%	361	39.12	54.92	15.80	40.4%
400 to 450 kWh	11,695	8.4%	407	45.06	61.34	16.28	36.1%
450 to 500 kWh	9,940	7.1%	453	51.44	67.71	16.27	31.6%
500 to 600 kWh	14,887	10.7%	521	61.70	77.09	15.39	24.9%
600 to 700 kWh	10,000	7.2%	617	77.12	90.37	13.25	17.2%
700 to 800 kWh	6,351	4.6%	714	93.38	103.72	10.34	11.1%
800 to 900 kWh	4,157	3.0%	806	109.06	116.39	7.33	6.7%
900 to 1000 kWh	2,778	2.0%	899	125.01	129.22	4.21	3.4%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	161.70	(3.59)	-2.2%
1500 to 2000 kWh	950	0.7%	1,639	251.67	231.41	(20.26)	-8.1%
2000 to 3000 kWh	338	0.2%	2,264	360.42	317.50	(42.92)	-11.9%
>= 3000 kWh	40	0.0%	3,518	578.71	490.51	(88.20)	-15.2%
Total	139,555	100.0%	435	52.76	65.14	12.38	23.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	6.57	2.31	54.2%
25 to 50 kWh	171	0.1%	39	5.18	10.98	5.80	112.0%
50 to 75 kWh	471	0.3%	64	7.19	14.87	7.68	106.8%
75 to 100 kWh	1,190	0.9%	89	9.57	18.61	9.04	94.5%
100 to 150 kWh	5,610	4.0%	128	13.57	24.48	10.91	80.4%
150 to 200 kWh	10,070	7.2%	177	18.63	31.80	13.17	70.7%
200 to 250 kWh	13,331	9.6%	226	23.85	39.23	15.38	64.5%
250 to 300 kWh	14,706	10.5%	275	29.25	46.71	17.46	59.7%
300 to 350 kWh	14,249	10.2%	325	34.98	54.25	19.27	55.1%
350 to 400 kWh	13,384	9.6%	374	41.21	61.79	20.58	49.9%
400 to 450 kWh	11,695	8.4%	424	48.07	69.37	21.30	44.3%
450 to 500 kWh	9,940	7.1%	474	55.63	76.99	21.36	38.4%
500 to 600 kWh	14,887	10.7%	547	67.41	87.93	20.52	30.4%
600 to 700 kWh	10,000	7.2%	647	84.67	103.16	18.49	21.8%
700 to 800 kWh	6,351	4.6%	747	102.38	118.33	15.95	15.6%
800 to 900 kWh	4,157	3.0%	846	120.08	133.36	13.28	11.1%
900 to 1000 kWh	2,778	2.0%	946	138.02	148.58	10.56	7.7%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	183.98	3.99	2.2%
1500 to 2000 kWh	950	0.7%	1,697	272.44	262.04	(10.40)	-3.8%
2000 to 3000 kWh	338	0.2%	2,321	385.03	355.67	(29.36)	-7.6%
>= 3000 kWh	40	0.0%	5,632	995.31	891.92	(103.39)	-10.4%
Total	139,555	100.0%	453	56.84	73.72	16.88	29.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	6.42	2.24	53.6%
25 to 50 kWh	300	0.2%	38	4.88	11.34	6.46	132.4%
50 to 75 kWh	1,030	0.7%	65	6.99	15.65	8.66	123.9%
75 to 100 kWh	2,640	1.9%	89	9.47	19.70	10.23	108.0%
100 to 150 kWh	11,416	8.1%	126	13.32	25.76	12.44	93.4%
150 to 200 kWh	16,702	11.8%	173	18.19	33.34	15.15	83.3%
200 to 250 kWh	18,564	13.1%	220	23.24	41.11	17.87	76.9%
250 to 300 kWh	17,607	12.4%	269	28.65	49.11	20.46	71.4%
300 to 350 kWh	15,178	10.7%	318	34.61	57.12	22.51	65.0%
350 to 400 kWh	12,548	8.9%	368	41.51	65.29	23.78	57.3%
400 to 450 kWh	9,955	7.0%	416	49.07	73.02	23.95	48.8%
450 to 500 kWh	7,818	5.5%	468	58.22	81.60	23.38	40.2%
500 to 600 kWh	10,865	7.7%	539	71.18	93.20	22.02	30.9%
600 to 700 kWh	6,416	4.5%	637	89.32	109.22	19.90	22.3%
700 to 800 kWh	3,864	2.7%	737	107.97	125.65	17.68	16.4%
800 to 900 kWh	2,380	1.7%	836	126.30	141.73	15.43	12.2%
900 to 1000 kWh	1,408	1.0%	939	145.53	158.64	13.11	9.0%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	198.04	7.65	4.0%
1500 to 2000 kWh	379	0.3%	1,696	287.08	282.58	(4.50)	-1.6%
2000 to 3000 kWh	125	0.1%	2,398	417.94	396.45	(21.49)	-5.1%
>= 3000 kWh	22	0.0%	3,545	632.31	580.79	(51.52)	-8.1%
Total	141,705	100.0%	357	44.52	63.50	18.98	42.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	7.21	2.80	63.5%
25 to 50 kWh	316	0.2%	43	5.35	11.11	5.76	107.7%
50 to 75 kWh	1,030	0.7%	65	7.03	14.06	7.03	100.0%
75 to 100 kWh	2,644	1.9%	89	9.43	17.37	7.94	84.2%
100 to 150 kWh	11,423	8.1%	129	13.65	22.99	9.34	68.4%
150 to 200 kWh	16,707	11.8%	179	18.90	29.85	10.95	57.9%
200 to 250 kWh	18,575	13.1%	230	24.33	36.86	12.53	51.5%
250 to 300 kWh	17,613	12.4%	280	29.90	43.83	13.93	46.6%
300 to 350 kWh	15,181	10.7%	330	35.78	50.76	14.98	41.9%
350 to 400 kWh	12,557	8.9%	380	42.07	57.58	15.51	36.9%
400 to 450 kWh	9,960	7.0%	432	49.39	64.78	15.39	31.2%
450 to 500 kWh	7,823	5.5%	480	56.93	71.45	14.52	25.5%
500 to 600 kWh	10,871	7.7%	553	68.74	81.50	12.76	18.6%
600 to 700 kWh	6,421	4.5%	654	85.89	95.49	9.60	11.2%
700 to 800 kWh	3,871	2.7%	755	103.23	109.42	6.19	6.0%
800 to 900 kWh	2,382	1.7%	855	120.60	123.15	2.55	2.1%
900 to 1000 kWh	1,410	1.0%	957	138.61	137.23	(1.38)	-1.0%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	165.87	(9.11)	-5.2%
1500 to 2000 kWh	382	0.3%	1,669	263.09	235.56	(27.53)	-10.5%
2000 to 3000 kWh	125	0.1%	2,214	357.99	310.57	(47.42)	-13.2%
>= 3000 kWh	22	0.0%	3,312	551.22	461.85	(89.37)	-16.2%
Total	141,824	100.0%	367	44.03	55.85	11.82	26.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	6.83	2.53	58.8%
25 to 50 kWh	316	0.2%	41	5.12	11.23	6.11	119.3%
50 to 75 kWh	1,030	0.7%	65	7.01	14.86	7.85	112.0%
75 to 100 kWh	2,644	1.9%	89	9.45	18.53	9.08	96.1%
100 to 150 kWh	11,423	8.1%	128	13.49	24.37	10.88	80.7%
150 to 200 kWh	16,707	11.8%	176	18.54	31.60	13.06	70.4%
200 to 250 kWh	18,575	13.1%	225	23.78	38.99	15.21	64.0%
250 to 300 kWh	17,613	12.4%	275	29.27	46.47	17.20	58.8%
300 to 350 kWh	15,181	10.7%	324	35.20	53.94	18.74	53.2%
350 to 400 kWh	12,557	8.9%	374	41.79	61.43	19.64	47.0%
400 to 450 kWh	9,960	7.0%	424	49.23	68.90	19.67	40.0%
450 to 500 kWh	7,823	5.5%	474	57.58	76.53	18.95	32.9%
500 to 600 kWh	10,871	7.7%	546	69.96	87.35	17.39	24.9%
600 to 700 kWh	6,421	4.5%	646	87.60	102.36	14.76	16.8%
700 to 800 kWh	3,871	2.7%	746	105.60	117.54	11.94	11.3%
800 to 900 kWh	2,382	1.7%	845	123.45	132.44	8.99	7.3%
900 to 1000 kWh	1,410	1.0%	948	142.07	147.94	5.87	4.1%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	181.96	(0.73)	-0.4%
1500 to 2000 kWh	382	0.3%	1,683	275.08	259.05	(16.03)	-5.8%
2000 to 3000 kWh	125	0.1%	2,306	388.03	353.60	(34.43)	-8.9%
>= 3000 kWh	22	0.0%	3,428	591.77	521.32	(70.45)	-11.9%
Total	141,824	100.0%	362	44.28	59.67	15.40	34.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	6.55	2.35	56.0%
25 to 50 kWh	15	0.7%	35	4.98	10.87	5.89	118.3%
50 to 75 kWh	16	0.7%	66	7.27	15.79	8.52	117.2%
75 to 100 kWh	15	0.7%	83	9.01	18.61	9.60	106.5%
100 to 150 kWh	29	1.3%	112	12.58	23.59	11.01	87.5%
150 to 200 kWh	42	1.9%	164	17.32	31.84	14.52	83.8%
200 to 250 kWh	56	2.6%	194	20.61	36.72	16.11	78.2%
250 to 300 kWh	58	2.7%	259	27.27	47.49	20.22	74.1%
300 to 350 kWh	70	3.2%	294	31.27	53.16	21.89	70.0%
350 to 400 kWh	102	4.7%	365	39.35	64.97	25.62	65.1%
400 to 450 kWh	106	4.9%	407	44.26	71.70	27.44	62.0%
450 to 500 kWh	100	4.6%	457	50.33	79.90	29.57	58.8%
500 to 600 kWh	249	11.5%	520	58.87	90.29	31.42	53.4%
600 to 700 kWh	217	10.0%	636	76.04	109.34	33.30	43.8%
700 to 800 kWh	207	9.6%	710	87.91	121.35	33.44	38.0%
800 to 900 kWh	183	8.5%	826	107.91	140.55	32.64	30.2%
900 to 1000 kWh	158	7.3%	894	119.52	151.55	32.03	26.8%
1000 to 1500 kWh	372	17.2%	1,163	168.20	195.71	27.51	16.4%
1500 to 2000 kWh	102	4.7%	1,696	267.40	283.32	15.92	6.0%
2000 to 3000 kWh	32	1.5%	2,232	367.55	370.56	3.01	0.8%
>= 3000 kWh	3	0.1%	3,426	588.82	562.15	(26.67)	-4.5%
Total	2,162	100.0%	731	97.86	124.84	26.98	27.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	6.74	2.34	53.2%
25 to 50 kWh	15	0.7%	37	5.56	10.19	4.63	83.3%
50 to 75 kWh	16	0.7%	62	6.97	13.73	6.76	97.0%
75 to 100 kWh	15	0.7%	96	10.49	18.32	7.83	74.6%
100 to 150 kWh	29	1.3%	136	15.17	23.88	8.71	57.4%
150 to 200 kWh	42	1.9%	191	20.25	31.50	11.25	55.6%
200 to 250 kWh	56	2.6%	256	27.98	40.47	12.49	44.6%
250 to 300 kWh	58	2.7%	286	30.77	44.54	13.77	44.8%
300 to 350 kWh	72	3.3%	354	38.52	54.05	15.53	40.3%
350 to 400 kWh	102	4.7%	383	41.84	58.01	16.17	38.6%
400 to 450 kWh	106	4.9%	440	48.93	65.80	16.87	34.5%
450 to 500 kWh	101	4.7%	492	55.21	73.11	17.90	32.4%
500 to 600 kWh	250	11.5%	579	67.21	85.11	17.90	26.6%
600 to 700 kWh	218	10.1%	667	79.52	97.28	17.76	22.3%
700 to 800 kWh	207	9.5%	785	97.19	113.53	16.34	16.8%
800 to 900 kWh	183	8.4%	867	109.04	124.83	15.79	14.5%
900 to 1000 kWh	158	7.3%	1,008	129.67	144.24	14.57	11.2%
1000 to 1500 kWh	373	17.2%	1,227	163.98	174.56	10.58	6.5%
1500 to 2000 kWh	102	4.7%	1,729	248.34	243.77	(4.57)	-1.8%
2000 to 3000 kWh	32	1.5%	2,356	358.43	330.08	(28.35)	-7.9%
>= 3000 kWh	3	0.1%	3,801	602.58	529.21	(73.37)	-12.2%
Total	2,168	100.0%	784	100.28	113.30	13.02	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	6.64	2.34	54.4%
25 to 50 kWh	15	0.7%	36	5.27	10.53	5.26	99.8%
50 to 75 kWh	16	0.7%	64	7.12	14.76	7.64	107.3%
75 to 100 kWh	15	0.7%	89	9.75	18.46	8.71	89.3%
100 to 150 kWh	29	1.3%	124	13.87	23.73	9.86	71.1%
150 to 200 kWh	42	1.9%	177	18.79	31.67	12.88	68.5%
200 to 250 kWh	56	2.6%	225	24.30	38.59	14.29	58.8%
250 to 300 kWh	58	2.7%	272	29.02	46.02	17.00	58.6%
300 to 350 kWh	72	3.3%	324	34.92	53.61	18.69	53.5%
350 to 400 kWh	102	4.7%	374	40.59	61.49	20.90	51.5%
400 to 450 kWh	106	4.9%	423	46.59	68.75	22.16	47.6%
450 to 500 kWh	101	4.7%	475	52.76	76.52	23.76	45.0%
500 to 600 kWh	250	11.5%	550	63.04	87.71	24.67	39.1%
600 to 700 kWh	218	10.1%	652	77.78	103.31	25.53	32.8%
700 to 800 kWh	207	9.5%	747	92.54	117.44	24.90	26.9%
800 to 900 kWh	183	8.4%	847	108.47	132.70	24.23	22.3%
900 to 1000 kWh	158	7.3%	951	124.59	147.89	23.30	18.7%
1000 to 1500 kWh	373	17.2%	1,195	166.09	185.13	19.04	11.5%
1500 to 2000 kWh	102	4.7%	1,713	257.92	263.66	5.74	2.2%
2000 to 3000 kWh	32	1.5%	2,294	362.99	350.32	(12.67)	-3.5%
>= 3000 kWh	3	0.1%	3,613	595.70	545.68	(50.02)	-8.4%
Total	2,168	100.0%	757	99.03	119.04	20.01	20.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	6.68	2.53	61.0%
25 to 50 kWh	2	0.4%	26	4.50	9.43	4.93	109.6%
50 to 75 kWh	7	1.3%	67	7.92	16.04	8.12	102.5%
75 to 100 kWh	4	0.8%	93	9.81	20.36	10.55	107.5%
100 to 150 kWh	8	1.5%	134	14.28	27.15	12.87	90.1%
150 to 200 kWh	18	3.5%	177	18.80	34.02	15.22	81.0%
200 to 250 kWh	18	3.5%	199	21.20	37.64	16.44	77.5%
250 to 300 kWh	10	1.9%	250	26.60	45.80	19.20	72.2%
300 to 350 kWh	22	4.2%	321	34.72	57.71	22.99	66.2%
350 to 400 kWh	18	3.5%	376	40.40	66.87	26.47	65.5%
400 to 450 kWh	23	4.4%	456	50.85	80.30	29.45	57.9%
450 to 500 kWh	23	4.4%	569	67.62	98.73	31.11	46.0%
500 to 600 kWh	64	12.3%	618	72.99	106.88	33.89	46.4%
600 to 700 kWh	51	9.8%	761	96.12	130.13	34.01	35.4%
700 to 800 kWh	53	10.2%	854	109.30	145.53	36.23	33.1%
800 to 900 kWh	43	8.3%	1,021	138.00	172.94	34.94	25.3%
900 to 1000 kWh	36	6.9%	1,124	156.33	189.96	33.63	21.5%
1000 to 1500 kWh	94	18.1%	1,447	214.40	243.15	28.75	13.4%
1500 to 2000 kWh	17	3.3%	1,909	300.27	319.03	18.76	6.2%
2000 to 3000 kWh	3	0.6%	2,973	498.10	494.69	(3.41)	-0.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	142.38	28.68	25.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.32	2.18	52.7%
25 to 50 kWh	2	0.4%	53	6.95	12.46	5.51	79.3%
50 to 75 kWh	7	1.3%	60	7.12	13.33	6.21	87.2%
75 to 100 kWh	4	0.8%	88	9.32	17.32	8.00	85.8%
100 to 150 kWh	8	1.5%	116	12.53	21.18	8.65	69.0%
150 to 200 kWh	18	3.5%	178	19.14	29.64	10.50	54.9%
200 to 250 kWh	18	3.5%	258	28.20	40.70	12.50	44.3%
250 to 300 kWh	10	1.9%	306	34.26	47.36	13.10	38.2%
300 to 350 kWh	22	4.2%	328	36.32	50.45	14.13	38.9%
350 to 400 kWh	18	3.5%	366	41.04	55.63	14.59	35.6%
400 to 450 kWh	24	4.6%	399	44.71	60.20	15.49	34.6%
450 to 500 kWh	23	4.4%	388	44.85	58.73	13.88	30.9%
500 to 600 kWh	64	12.3%	479	56.66	71.24	14.58	25.7%
600 to 700 kWh	51	9.8%	538	64.54	79.49	14.95	23.2%
700 to 800 kWh	53	10.2%	646	78.82	94.29	15.47	19.6%
800 to 900 kWh	43	8.3%	679	81.10	98.87	17.77	21.9%
900 to 1000 kWh	36	6.9%	771	96.07	111.57	15.50	16.1%
1000 to 1500 kWh	94	18.0%	963	124.62	138.11	13.49	10.8%
1500 to 2000 kWh	17	3.3%	1,426	204.33	202.02	(2.31)	-1.1%
2000 to 3000 kWh	3	0.6%	1,865	278.25	262.59	(15.66)	-5.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	88.53	13.43	17.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.50	2.36	57.0%
25 to 50 kWh	2	0.4%	40	5.73	10.94	5.21	90.9%
50 to 75 kWh	7	1.3%	63	7.52	14.68	7.16	95.2%
75 to 100 kWh	4	0.8%	91	9.56	18.84	9.28	97.1%
100 to 150 kWh	8	1.5%	125	13.41	24.17	10.76	80.2%
150 to 200 kWh	18	3.5%	177	18.97	31.83	12.86	67.8%
200 to 250 kWh	18	3.5%	228	24.70	39.17	14.47	58.6%
250 to 300 kWh	10	1.9%	278	30.43	46.58	16.15	53.1%
300 to 350 kWh	22	4.2%	324	35.52	54.09	18.57	52.3%
350 to 400 kWh	18	3.5%	371	40.72	61.25	20.53	50.4%
400 to 450 kWh	24	4.6%	428	47.77	70.22	22.45	47.0%
450 to 500 kWh	23	4.4%	479	56.27	78.80	22.53	40.0%
500 to 600 kWh	64	12.3%	548	64.83	89.09	24.26	37.4%
600 to 700 kWh	51	9.8%	650	80.33	104.81	24.48	30.5%
700 to 800 kWh	53	10.2%	750	94.13	120.03	25.90	27.5%
800 to 900 kWh	43	8.3%	850	109.55	135.90	26.35	24.1%
900 to 1000 kWh	36	6.9%	948	126.20	150.76	24.56	19.5%
1000 to 1500 kWh	94	18.0%	1,207	169.87	191.05	21.18	12.5%
1500 to 2000 kWh	17	3.3%	1,668	252.30	260.53	8.23	3.3%
2000 to 3000 kWh	3	0.6%	2,419	388.17	378.64	(9.53)	-2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	115.49	21.07	22.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	6.42	2.23	53.2%
25 to 50 kWh	117	0.1%	36	5.02	11.06	6.04	120.3%
50 to 75 kWh	367	0.4%	65	7.23	15.81	8.58	118.7%
75 to 100 kWh	863	0.9%	91	9.70	19.93	10.23	105.5%
100 to 150 kWh	3,859	4.1%	131	13.83	26.51	12.68	91.7%
150 to 200 kWh	6,554	7.0%	182	19.21	34.93	15.72	81.8%
200 to 250 kWh	8,394	8.9%	233	24.60	43.23	18.63	75.7%
250 to 300 kWh	9,108	9.7%	286	30.46	51.88	21.42	70.3%
300 to 350 kWh	8,876	9.4%	340	36.83	60.66	23.83	64.7%
350 to 400 kWh	8,525	9.1%	391	43.57	69.14	25.57	58.7%
400 to 450 kWh	7,654	8.1%	445	51.35	77.93	26.58	51.8%
450 to 500 kWh	6,778	7.2%	500	60.17	86.87	26.70	44.4%
500 to 600 kWh	10,615	11.3%	577	73.71	99.51	25.80	35.0%
600 to 700 kWh	7,391	7.9%	685	93.57	117.30	23.73	25.4%
700 to 800 kWh	4,874	5.2%	794	113.78	135.20	21.42	18.8%
800 to 900 kWh	3,216	3.4%	904	134.20	153.19	18.99	14.2%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	171.98	16.49	10.6%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	212.40	10.95	5.4%
1500 to 2000 kWh	615	0.7%	1,827	306.67	304.75	(1.92)	-0.6%
2000 to 3000 kWh	213	0.2%	2,469	426.51	408.76	(17.75)	-4.2%
>= 3000 kWh	24	0.0%	3,759	667.47	615.92	(51.55)	-7.7%
Total	94,026	100.0%	491	64.07	85.50	21.43	33.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	6.67	2.34	54.0%
25 to 50 kWh	118	0.1%	41	5.44	10.81	5.37	98.7%
50 to 75 kWh	368	0.4%	64	7.22	13.95	6.73	93.2%
75 to 100 kWh	865	0.9%	88	9.46	17.30	7.84	82.9%
100 to 150 kWh	3,864	4.1%	125	13.24	22.37	9.13	69.0%
150 to 200 kWh	6,561	7.0%	170	18.03	28.66	10.63	59.0%
200 to 250 kWh	8,399	8.9%	218	23.13	35.25	12.12	52.4%
250 to 300 kWh	9,115	9.7%	264	28.18	41.58	13.40	47.6%
300 to 350 kWh	8,884	9.4%	310	33.44	47.93	14.49	43.3%
350 to 400 kWh	8,531	9.1%	357	39.32	54.45	15.13	38.5%
400 to 450 kWh	7,659	8.1%	404	45.69	60.95	15.26	33.4%
450 to 500 kWh	6,784	7.2%	450	52.44	67.21	14.77	28.2%
500 to 600 kWh	10,621	11.3%	517	63.35	76.54	13.19	20.8%
600 to 700 kWh	7,398	7.9%	609	79.02	89.29	10.27	13.0%
700 to 800 kWh	4,879	5.2%	700	94.72	101.85	7.13	7.5%
800 to 900 kWh	3,219	3.4%	789	110.07	114.01	3.94	3.6%
900 to 1000 kWh	2,143	2.3%	874	124.86	125.76	0.90	0.7%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	156.08	(7.12)	-4.4%
1500 to 2000 kWh	618	0.7%	1,560	244.56	220.47	(24.09)	-9.9%
2000 to 3000 kWh	215	0.2%	2,174	351.60	304.99	(46.61)	-13.3%
>= 3000 kWh	24	0.0%	3,342	555.38	465.98	(89.40)	-16.1%
Total	94,116	100.0%	440	54.94	65.83	10.89	19.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	6.55	2.29	53.8%
25 to 50 kWh	118	0.1%	39	5.23	10.93	5.70	109.0%
50 to 75 kWh	368	0.4%	64	7.22	14.88	7.66	106.1%
75 to 100 kWh	865	0.9%	90	9.58	18.62	9.04	94.4%
100 to 150 kWh	3,864	4.1%	128	13.54	24.44	10.90	80.5%
150 to 200 kWh	6,561	7.0%	176	18.62	31.80	13.18	70.8%
200 to 250 kWh	8,399	8.9%	226	23.87	39.24	15.37	64.4%
250 to 300 kWh	9,115	9.7%	275	29.32	46.73	17.41	59.4%
300 to 350 kWh	8,884	9.4%	325	35.14	54.30	19.16	54.5%
350 to 400 kWh	8,531	9.1%	374	41.44	61.80	20.36	49.1%
400 to 450 kWh	7,659	8.1%	425	48.52	69.44	20.92	43.1%
450 to 500 kWh	6,784	7.2%	475	56.31	77.05	20.74	36.8%
500 to 600 kWh	10,621	11.3%	547	68.53	88.03	19.50	28.5%
600 to 700 kWh	7,398	7.9%	647	86.30	103.30	17.00	19.7%
700 to 800 kWh	4,879	5.2%	747	104.26	118.53	14.27	13.7%
800 to 900 kWh	3,219	3.4%	846	122.15	133.62	11.47	9.4%
900 to 1000 kWh	2,143	2.3%	946	140.19	148.89	8.70	6.2%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	184.25	1.92	1.1%
1500 to 2000 kWh	618	0.7%	1,694	275.63	262.63	(13.00)	-4.7%
2000 to 3000 kWh	215	0.2%	2,322	389.10	356.93	(32.17)	-8.3%
>= 3000 kWh	24	0.0%	3,550	611.42	540.95	(70.47)	-11.5%
Total	94,116	100.0%	465	59.52	75.68	16.16	27.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	6.47	2.29	54.8%
25 to 50 kWh	249	0.2%	38	4.84	11.31	6.47	133.7%
50 to 75 kWh	849	0.8%	65	6.99	15.66	8.67	124.0%
75 to 100 kWh	2,150	2.0%	90	9.51	19.76	10.25	107.8%
100 to 150 kWh	8,824	8.3%	127	13.40	25.87	12.47	93.1%
150 to 200 kWh	12,174	11.5%	175	18.39	33.65	15.26	83.0%
200 to 250 kWh	13,075	12.3%	223	23.51	41.51	18.00	76.6%
250 to 300 kWh	12,355	11.6%	272	28.97	49.57	20.60	71.1%
300 to 350 kWh	10,917	10.3%	322	34.99	57.64	22.65	64.7%
350 to 400 kWh	9,213	8.7%	372	41.97	65.84	23.87	56.9%
400 to 450 kWh	7,475	7.0%	420	49.69	73.67	23.98	48.3%
450 to 500 kWh	6,087	5.7%	472	58.86	82.16	23.30	39.6%
500 to 600 kWh	8,640	8.1%	545	72.39	94.22	21.83	30.2%
600 to 700 kWh	5,224	4.9%	643	90.52	110.21	19.69	21.8%
700 to 800 kWh	3,171	3.0%	747	109.78	127.14	17.36	15.8%
800 to 900 kWh	1,972	1.9%	846	128.42	143.50	15.08	11.7%
900 to 1000 kWh	1,189	1.1%	954	148.55	161.22	12.67	8.5%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	201.35	7.16	3.7%
1500 to 2000 kWh	327	0.3%	1,723	292.28	287.06	(5.22)	-1.8%
2000 to 3000 kWh	106	0.1%	2,451	427.91	405.04	(22.87)	-5.3%
>= 3000 kWh	21	0.0%	3,538	630.89	579.75	(51.14)	-8.1%
Total	106,155	100.0%	370	46.70	65.59	18.90	40.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	7.26	2.86	65.0%
25 to 50 kWh	265	0.2%	43	5.31	11.11	5.80	109.2%
50 to 75 kWh	849	0.8%	64	6.97	14.02	7.05	101.1%
75 to 100 kWh	2,154	2.0%	88	9.36	17.28	7.92	84.6%
100 to 150 kWh	8,830	8.3%	128	13.51	22.80	9.29	68.8%
150 to 200 kWh	12,179	11.5%	177	18.69	29.56	10.87	58.2%
200 to 250 kWh	13,085	12.3%	227	24.09	36.47	12.38	51.4%
250 to 300 kWh	12,360	11.6%	278	29.79	43.46	13.67	45.9%
300 to 350 kWh	10,920	10.3%	327	35.78	50.34	14.56	40.7%
350 to 400 kWh	9,220	8.7%	376	42.32	57.11	14.79	34.9%
400 to 450 kWh	7,480	7.0%	428	49.98	64.26	14.28	28.6%
450 to 500 kWh	6,090	5.7%	477	57.92	70.99	13.07	22.6%
500 to 600 kWh	8,643	8.1%	547	69.91	80.70	10.79	15.4%
600 to 700 kWh	5,227	4.9%	648	87.35	94.63	7.28	8.3%
700 to 800 kWh	3,177	3.0%	746	104.32	108.09	3.77	3.6%
800 to 900 kWh	1,974	1.9%	844	121.40	121.61	0.21	0.2%
900 to 1000 kWh	1,191	1.1%	941	138.42	135.06	(3.36)	-2.4%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	163.25	(10.74)	-6.2%
1500 to 2000 kWh	327	0.3%	1,651	262.22	233.02	(29.20)	-11.1%
2000 to 3000 kWh	106	0.1%	2,173	353.37	304.95	(48.42)	-13.7%
>= 3000 kWh	21	0.0%	3,310	551.78	461.68	(90.10)	-16.3%
Total	106,257	100.0%	372	45.64	56.50	10.86	23.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	6.87	2.58	60.1%
25 to 50 kWh	265	0.2%	41	5.08	11.21	6.13	120.7%
50 to 75 kWh	849	0.8%	65	6.98	14.84	7.86	112.6%
75 to 100 kWh	2,154	2.0%	89	9.43	18.52	9.09	96.4%
100 to 150 kWh	8,830	8.3%	128	13.46	24.34	10.88	80.8%
150 to 200 kWh	12,179	11.5%	176	18.54	31.61	13.07	70.5%
200 to 250 kWh	13,085	12.3%	225	23.80	38.99	15.19	63.8%
250 to 300 kWh	12,360	11.6%	275	29.38	46.52	17.14	58.3%
300 to 350 kWh	10,920	10.3%	325	35.39	53.99	18.60	52.6%
350 to 400 kWh	9,220	8.7%	374	42.14	61.47	19.33	45.9%
400 to 450 kWh	7,480	7.0%	424	49.83	68.97	19.14	38.4%
450 to 500 kWh	6,090	5.7%	474	58.39	76.58	18.19	31.2%
500 to 600 kWh	8,643	8.1%	546	71.15	87.46	16.31	22.9%
600 to 700 kWh	5,227	4.9%	646	88.94	102.42	13.48	15.2%
700 to 800 kWh	3,177	3.0%	746	107.05	117.61	10.56	9.9%
800 to 900 kWh	1,974	1.9%	845	124.91	132.56	7.65	6.1%
900 to 1000 kWh	1,191	1.1%	948	143.49	148.15	4.66	3.2%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	182.30	(1.80)	-1.0%
1500 to 2000 kWh	327	0.3%	1,687	277.27	260.07	(17.20)	-6.2%
2000 to 3000 kWh	106	0.1%	2,312	390.70	355.07	(35.63)	-9.1%
>= 3000 kWh	21	0.0%	3,424	591.34	520.72	(70.62)	-11.9%
Total	106,257	100.0%	371	46.17	61.04	14.87	32.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	7.44	3.30	79.7%
25 to 50 kWh	1	0.4%	10	4.57	6.88	2.31	50.5%
50 to 75 kWh	3	1.1%	60	7.91	14.84	6.93	87.6%
75 to 100 kWh	2	0.7%	114	12.02	23.89	11.87	98.8%
100 to 150 kWh	4	1.4%	130	14.01	26.57	12.56	89.7%
150 to 200 kWh	14	5.0%	177	18.81	34.16	15.35	81.6%
200 to 250 kWh	12	4.3%	225	23.72	42.04	18.32	77.2%
250 to 300 kWh	7	2.5%	254	27.18	46.49	19.31	71.0%
300 to 350 kWh	16	5.7%	328	35.57	58.95	23.38	65.7%
350 to 400 kWh	12	4.3%	368	39.69	65.46	25.77	64.9%
400 to 450 kWh	12	4.3%	468	54.18	82.30	28.12	51.9%
450 to 500 kWh	16	5.7%	557	67.92	96.89	28.97	42.7%
500 to 600 kWh	44	15.6%	622	74.51	107.63	33.12	44.5%
600 to 700 kWh	32	11.3%	766	98.15	131.05	32.90	33.5%
700 to 800 kWh	26	9.2%	845	110.72	144.01	33.29	30.1%
800 to 900 kWh	17	6.0%	1,085	154.82	183.69	28.87	18.6%
900 to 1000 kWh	17	6.0%	1,160	167.32	196.09	28.77	17.2%
1000 to 1500 kWh	35	12.4%	1,454	221.37	244.24	22.87	10.3%
1500 to 2000 kWh	7	2.5%	1,999	322.52	333.41	10.89	3.4%
2000 to 3000 kWh	1	0.4%	2,829	477.43	471.49	(5.94)	-1.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	128.70	26.21	25.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	6.62	2.47	59.5%
25 to 50 kWh	1	0.4%	56	8.55	12.77	4.22	49.4%
50 to 75 kWh	3	1.1%	70	9.01	14.82	5.81	64.5%
75 to 100 kWh	2	0.7%	72	7.63	15.09	7.46	97.8%
100 to 150 kWh	4	1.4%	111	12.15	20.38	8.23	67.7%
150 to 200 kWh	14	4.9%	176	19.08	29.48	10.40	54.5%
200 to 250 kWh	12	4.2%	227	24.92	36.43	11.51	46.2%
250 to 300 kWh	7	2.5%	298	33.24	46.20	12.96	39.0%
300 to 350 kWh	16	5.7%	320	35.69	49.40	13.71	38.4%
350 to 400 kWh	12	4.2%	370	42.68	56.11	13.43	31.5%
400 to 450 kWh	13	4.6%	384	45.29	58.18	12.89	28.5%
450 to 500 kWh	16	5.7%	396	47.43	59.77	12.34	26.0%
500 to 600 kWh	44	15.5%	477	58.65	71.03	12.38	21.1%
600 to 700 kWh	32	11.3%	530	66.45	78.28	11.83	17.8%
700 to 800 kWh	26	9.2%	661	88.62	96.39	7.77	8.8%
800 to 900 kWh	17	6.0%	612	80.42	89.70	9.28	11.5%
900 to 1000 kWh	17	6.0%	746	102.64	108.15	5.51	5.4%
1000 to 1500 kWh	35	12.4%	921	132.74	132.33	(0.41)	-0.3%
1500 to 2000 kWh	7	2.5%	1,429	220.68	202.52	(18.16)	-8.2%
2000 to 3000 kWh	1	0.4%	1,990	318.53	280.04	(38.49)	-12.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	79.06	8.47	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	7.03	2.88	69.4%
25 to 50 kWh	1	0.4%	33	6.56	9.82	3.26	49.7%
50 to 75 kWh	3	1.1%	65	8.46	14.83	6.37	75.3%
75 to 100 kWh	2	0.7%	93	9.83	19.49	9.66	98.3%
100 to 150 kWh	4	1.4%	120	13.08	23.47	10.39	79.4%
150 to 200 kWh	14	4.9%	177	18.94	31.82	12.88	68.0%
200 to 250 kWh	12	4.2%	226	24.32	39.23	14.91	61.3%
250 to 300 kWh	7	2.5%	276	30.21	46.35	16.14	53.4%
300 to 350 kWh	16	5.7%	324	35.63	54.18	18.55	52.1%
350 to 400 kWh	12	4.2%	369	41.18	60.79	19.61	47.6%
400 to 450 kWh	13	4.6%	426	49.70	70.16	20.46	41.2%
450 to 500 kWh	16	5.7%	477	57.73	78.43	20.70	35.9%
500 to 600 kWh	44	15.5%	550	66.59	89.36	22.77	34.2%
600 to 700 kWh	32	11.3%	648	82.30	104.67	22.37	27.2%
700 to 800 kWh	26	9.2%	753	99.74	120.35	20.61	20.7%
800 to 900 kWh	17	6.0%	849	117.62	136.69	19.07	16.2%
900 to 1000 kWh	17	6.0%	953	134.98	152.12	17.14	12.7%
1000 to 1500 kWh	35	12.4%	1,191	177.69	189.09	11.40	6.4%
1500 to 2000 kWh	7	2.5%	1,714	271.60	267.97	(3.63)	-1.3%
2000 to 3000 kWh	1	0.4%	2,409	397.98	375.77	(22.21)	-5.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	103.92	17.37	20.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	6.64	2.43	57.7%
25 to 50 kWh	12	0.8%	32	4.84	10.33	5.49	113.4%
50 to 75 kWh	13	0.9%	66	7.43	15.93	8.50	114.4%
75 to 100 kWh	11	0.7%	80	8.69	18.24	9.55	109.9%
100 to 150 kWh	26	1.7%	114	12.78	23.96	11.18	87.5%
150 to 200 kWh	38	2.5%	162	17.16	31.55	14.39	83.9%
200 to 250 kWh	45	3.0%	192	20.46	36.52	16.06	78.5%
250 to 300 kWh	47	3.1%	268	28.21	48.93	20.72	73.4%
300 to 350 kWh	56	3.7%	294	31.40	53.22	21.82	69.5%
350 to 400 kWh	82	5.5%	367	39.69	65.24	25.55	64.4%
400 to 450 kWh	84	5.6%	418	45.48	73.47	27.99	61.5%
450 to 500 kWh	72	4.8%	465	51.71	81.37	29.66	57.4%
500 to 600 kWh	192	12.8%	524	59.87	90.95	31.08	51.9%
600 to 700 kWh	163	10.8%	649	78.90	111.38	32.48	41.2%
700 to 800 kWh	147	9.8%	727	92.09	124.25	32.16	34.9%
800 to 900 kWh	122	8.1%	854	115.13	145.04	29.91	26.0%
900 to 1000 kWh	100	6.7%	933	128.92	157.99	29.07	22.5%
1000 to 1500 kWh	201	13.4%	1,190	176.80	200.29	23.49	13.3%
1500 to 2000 kWh	52	3.5%	1,755	282.07	292.91	10.84	3.8%
2000 to 3000 kWh	17	1.1%	2,219	369.14	368.26	(0.88)	-0.2%
>= 3000 kWh	1	0.1%	4,192	737.05	686.81	(50.24)	-6.8%
Total	1,503	100.0%	686	91.93	117.51	25.57	27.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	6.81	2.45	56.2%
25 to 50 kWh	12	0.8%	39	5.86	10.55	4.69	80.0%
50 to 75 kWh	13	0.9%	61	6.89	13.53	6.64	96.4%
75 to 100 kWh	11	0.7%	100	10.82	18.87	8.05	74.4%
100 to 150 kWh	26	1.7%	133	14.90	23.46	8.56	57.4%
150 to 200 kWh	38	2.5%	191	20.24	31.47	11.23	55.5%
200 to 250 kWh	45	3.0%	256	28.15	40.42	12.27	43.6%
250 to 300 kWh	47	3.1%	275	29.77	43.02	13.25	44.5%
300 to 350 kWh	58	3.8%	353	38.72	53.91	15.19	39.2%
350 to 400 kWh	82	5.4%	381	41.93	57.68	15.75	37.6%
400 to 450 kWh	84	5.6%	430	48.25	64.41	16.16	33.5%
450 to 500 kWh	73	4.8%	481	55.24	71.58	16.34	29.6%
500 to 600 kWh	193	12.8%	571	68.00	84.01	16.01	23.5%
600 to 700 kWh	164	10.9%	657	80.98	95.80	14.82	18.3%
700 to 800 kWh	147	9.7%	767	99.66	111.08	11.42	11.5%
800 to 900 kWh	122	8.1%	838	112.14	120.82	8.68	7.7%
900 to 1000 kWh	100	6.6%	961	132.39	137.77	5.38	4.1%
1000 to 1500 kWh	202	13.4%	1,176	170.27	167.45	(2.82)	-1.7%
1500 to 2000 kWh	52	3.4%	1,637	250.59	230.98	(19.61)	-7.8%
2000 to 3000 kWh	17	1.1%	2,431	388.70	340.42	(48.28)	-12.4%
>= 3000 kWh	1	0.1%	4,340	721.77	604.14	(117.63)	-16.3%
Total	1,509	100.0%	701	93.24	101.92	8.68	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	6.72	2.44	57.0%
25 to 50 kWh	12	0.8%	36	5.35	10.44	5.09	95.1%
50 to 75 kWh	13	0.9%	64	7.16	14.73	7.57	105.7%
75 to 100 kWh	11	0.7%	90	9.76	18.55	8.79	90.1%
100 to 150 kWh	26	1.7%	123	13.83	23.71	9.88	71.4%
150 to 200 kWh	38	2.5%	176	18.70	31.51	12.81	68.5%
200 to 250 kWh	45	3.0%	224	24.30	38.47	14.17	58.3%
250 to 300 kWh	47	3.1%	271	28.99	45.97	16.98	58.6%
300 to 350 kWh	58	3.8%	324	35.09	53.57	18.48	52.7%
350 to 400 kWh	82	5.4%	374	40.81	61.46	20.65	50.6%
400 to 450 kWh	84	5.6%	424	46.86	68.95	22.09	47.1%
450 to 500 kWh	73	4.8%	473	53.47	76.48	23.01	43.0%
500 to 600 kWh	193	12.8%	548	63.93	87.48	23.55	36.8%
600 to 700 kWh	164	10.9%	653	79.94	103.58	23.64	29.6%
700 to 800 kWh	147	9.7%	747	95.87	117.68	21.81	22.7%
800 to 900 kWh	122	8.1%	846	113.64	132.96	19.32	17.0%
900 to 1000 kWh	100	6.6%	947	130.65	147.88	17.23	13.2%
1000 to 1500 kWh	202	13.4%	1,183	173.53	183.86	10.33	6.0%
1500 to 2000 kWh	52	3.4%	1,696	266.43	262.15	(4.28)	-1.6%
2000 to 3000 kWh	17	1.1%	2,325	378.92	354.34	(24.58)	-6.5%
>= 3000 kWh	1	0.1%	4,266	729.41	645.47	(83.94)	-11.5%
Total	1,509	100.0%	693	92.55	109.69	17.14	18.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	6.48	2.24	52.8%
25 to 50 kWh	52	0.1%	39	4.76	11.44	6.68	140.3%
50 to 75 kWh	102	0.2%	64	6.97	15.54	8.57	123.0%
75 to 100 kWh	325	0.7%	90	9.56	19.76	10.20	106.7%
100 to 150 kWh	1,745	3.8%	128	13.57	26.09	12.52	92.3%
150 to 200 kWh	3,503	7.7%	176	18.49	33.82	15.33	82.9%
200 to 250 kWh	4,929	10.9%	226	23.87	42.13	18.26	76.5%
250 to 300 kWh	5,590	12.3%	277	29.52	50.49	20.97	71.0%
300 to 350 kWh	5,361	11.8%	329	35.74	59.05	23.31	65.2%
350 to 400 kWh	4,853	10.7%	383	42.83	67.80	24.97	58.3%
400 to 450 kWh	4,035	8.9%	435	50.57	76.37	25.80	51.0%
450 to 500 kWh	3,153	6.9%	487	59.05	84.95	25.90	43.9%
500 to 600 kWh	4,263	9.4%	560	71.66	96.93	25.27	35.3%
600 to 700 kWh	2,600	5.7%	653	88.38	112.04	23.66	26.8%
700 to 800 kWh	1,470	3.2%	734	103.41	125.38	21.97	21.2%
800 to 900 kWh	938	2.1%	826	120.39	140.43	20.04	16.6%
900 to 1000 kWh	632	1.4%	909	135.92	154.12	18.20	13.4%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	189.19	13.25	7.5%
1500 to 2000 kWh	331	0.7%	1,618	268.18	270.21	2.03	0.8%
2000 to 3000 kWh	123	0.3%	2,217	380.22	367.80	(12.42)	-3.3%
>= 3000 kWh	16	0.0%	13,723	2,528.56	2,309.47	(219.09)	-8.7%
Total	45,406	100.0%	430	54.33	75.58	21.25	39.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	6.78	2.48	57.7%
25 to 50 kWh	53	0.1%	42	5.17	10.89	5.72	110.6%
50 to 75 kWh	103	0.2%	65	7.15	14.10	6.95	97.2%
75 to 100 kWh	325	0.7%	89	9.54	17.41	7.87	82.5%
100 to 150 kWh	1,746	3.8%	130	13.73	23.03	9.30	67.7%
150 to 200 kWh	3,509	7.7%	178	18.80	29.77	10.97	58.4%
200 to 250 kWh	4,932	10.9%	226	23.76	36.31	12.55	52.8%
250 to 300 kWh	5,591	12.3%	273	28.76	42.85	14.09	49.0%
300 to 350 kWh	5,365	11.8%	320	33.71	49.30	15.59	46.2%
350 to 400 kWh	4,853	10.7%	367	38.78	55.75	16.97	43.8%
400 to 450 kWh	4,036	8.9%	412	43.85	62.08	18.23	41.6%
450 to 500 kWh	3,156	6.9%	461	49.30	68.78	19.48	39.5%
500 to 600 kWh	4,266	9.4%	531	57.59	78.44	20.85	36.2%
600 to 700 kWh	2,602	5.7%	640	71.72	93.45	21.73	30.3%
700 to 800 kWh	1,472	3.2%	759	88.92	109.93	21.01	23.6%
800 to 900 kWh	938	2.1%	865	105.60	124.54	18.94	17.9%
900 to 1000 kWh	635	1.4%	983	125.50	140.91	15.41	12.3%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	177.26	6.18	3.6%
1500 to 2000 kWh	332	0.7%	1,786	264.85	251.69	(13.16)	-5.0%
2000 to 3000 kWh	123	0.3%	2,421	375.71	339.17	(36.54)	-9.7%
>= 3000 kWh	16	0.0%	3,783	613.71	527.29	(86.42)	-14.1%
Total	45,439	100.0%	424	48.27	63.72	15.45	32.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	6.63	2.36	55.3%
25 to 50 kWh	53	0.1%	40	4.98	11.15	6.17	123.9%
50 to 75 kWh	103	0.2%	64	7.06	14.82	7.76	109.9%
75 to 100 kWh	325	0.7%	89	9.55	18.59	9.04	94.7%
100 to 150 kWh	1,746	3.8%	129	13.65	24.57	10.92	80.0%
150 to 200 kWh	3,509	7.7%	177	18.65	31.80	13.15	70.5%
200 to 250 kWh	4,932	10.9%	226	23.81	39.22	15.41	64.7%
250 to 300 kWh	5,591	12.3%	275	29.14	46.67	17.53	60.2%
300 to 350 kWh	5,365	11.8%	325	34.72	54.18	19.46	56.0%
350 to 400 kWh	4,853	10.7%	375	40.80	61.78	20.98	51.4%
400 to 450 kWh	4,036	8.9%	424	47.21	69.22	22.01	46.6%
450 to 500 kWh	3,156	6.9%	474	54.18	76.86	22.68	41.9%
500 to 600 kWh	4,266	9.4%	546	64.63	87.69	23.06	35.7%
600 to 700 kWh	2,602	5.7%	646	80.05	102.75	22.70	28.4%
700 to 800 kWh	1,472	3.2%	747	96.17	117.66	21.49	22.3%
800 to 900 kWh	938	2.1%	845	113.00	132.49	19.49	17.2%
900 to 1000 kWh	635	1.4%	946	130.71	147.52	16.81	12.9%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	183.23	9.72	5.6%
1500 to 2000 kWh	332	0.7%	1,702	266.51	260.95	(5.56)	-2.1%
2000 to 3000 kWh	123	0.3%	2,319	377.96	353.48	(24.48)	-6.5%
>= 3000 kWh	16	0.0%	8,753	1,571.13	1,418.38	(152.75)	-9.7%
Total	45,439	100.0%	427	51.30	69.66	18.35	35.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	6.07	1.89	45.2%
25 to 50 kWh	51	0.1%	39	5.04	11.49	6.45	128.0%
50 to 75 kWh	181	0.5%	64	6.97	15.59	8.62	123.7%
75 to 100 kWh	490	1.4%	88	9.26	19.42	10.16	109.7%
100 to 150 kWh	2,592	7.3%	124	13.06	25.37	12.31	94.3%
150 to 200 kWh	4,528	12.7%	168	17.65	32.51	14.86	84.2%
200 to 250 kWh	5,489	15.4%	214	22.59	40.15	17.56	77.7%
250 to 300 kWh	5,252	14.8%	262	27.87	48.01	20.14	72.3%
300 to 350 kWh	4,261	12.0%	310	33.64	55.81	22.17	65.9%
350 to 400 kWh	3,335	9.4%	359	40.24	63.76	23.52	58.4%
400 to 450 kWh	2,480	7.0%	403	47.21	71.07	23.86	50.5%
450 to 500 kWh	1,731	4.9%	455	55.97	79.61	23.64	42.2%
500 to 600 kWh	2,225	6.3%	514	66.47	89.22	22.75	34.2%
600 to 700 kWh	1,192	3.4%	610	84.04	104.91	20.87	24.8%
700 to 800 kWh	693	1.9%	695	99.73	118.80	19.07	19.1%
800 to 900 kWh	408	1.1%	783	116.08	133.15	17.07	14.7%
900 to 1000 kWh	219	0.6%	853	129.16	144.68	15.52	12.0%
1000 to 1500 kWh	335	0.9%	1,059	167.46	178.08	10.62	6.3%
1500 to 2000 kWh	52	0.1%	1,525	254.47	254.44	(0.03)	0.0%
2000 to 3000 kWh	19	0.1%	2,094	360.81	347.23	(13.58)	-3.8%
>= 3000 kWh	1	0.0%	3,708	662.17	602.56	(59.61)	-9.0%
Total	35,550	100.0%	319	38.02	57.24	19.23	50.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	6.84	2.35	52.3%
25 to 50 kWh	51	0.1%	44	5.57	11.16	5.59	100.4%
50 to 75 kWh	181	0.5%	66	7.29	14.28	6.99	95.9%
75 to 100 kWh	490	1.4%	91	9.77	17.75	7.98	81.7%
100 to 150 kWh	2,593	7.3%	134	14.12	23.62	9.50	67.3%
150 to 200 kWh	4,528	12.7%	185	19.44	30.64	11.20	57.6%
200 to 250 kWh	5,490	15.4%	237	24.91	37.82	12.91	51.8%
250 to 300 kWh	5,253	14.8%	286	30.18	44.70	14.52	48.1%
300 to 350 kWh	4,261	12.0%	338	35.76	51.84	16.08	45.0%
350 to 400 kWh	3,337	9.4%	389	41.38	58.88	17.50	42.3%
400 to 450 kWh	2,480	7.0%	443	47.62	66.35	18.73	39.3%
450 to 500 kWh	1,733	4.9%	492	53.41	73.08	19.67	36.8%
500 to 600 kWh	2,228	6.3%	576	64.21	84.61	20.40	31.8%
600 to 700 kWh	1,194	3.4%	682	79.48	99.27	19.79	24.9%
700 to 800 kWh	694	2.0%	800	98.28	115.54	17.26	17.6%
800 to 900 kWh	408	1.1%	909	116.74	130.62	13.88	11.9%
900 to 1000 kWh	219	0.6%	1,042	139.66	148.96	9.30	6.7%
1000 to 1500 kWh	336	0.9%	1,279	180.96	181.69	0.73	0.4%
1500 to 2000 kWh	55	0.2%	1,782	268.42	251.07	(17.35)	-6.5%
2000 to 3000 kWh	19	0.1%	2,449	384.64	343.01	(41.63)	-10.8%
>= 3000 kWh	1	0.0%	3,336	539.45	465.33	(74.12)	-13.7%
Total	35,567	100.0%	353	39.23	53.92	14.69	37.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	6.46	2.12	48.8%
25 to 50 kWh	51	0.1%	41	5.31	11.32	6.01	113.2%
50 to 75 kWh	181	0.5%	65	7.13	14.94	7.81	109.5%
75 to 100 kWh	490	1.4%	90	9.52	18.58	9.06	95.2%
100 to 150 kWh	2,593	7.3%	129	13.59	24.50	10.91	80.3%
150 to 200 kWh	4,528	12.7%	176	18.55	31.58	13.03	70.2%
200 to 250 kWh	5,490	15.4%	225	23.75	38.99	15.24	64.2%
250 to 300 kWh	5,253	14.8%	274	29.03	46.36	17.33	59.7%
300 to 350 kWh	4,261	12.0%	324	34.70	53.82	19.12	55.1%
350 to 400 kWh	3,337	9.4%	374	40.81	61.32	20.51	50.3%
400 to 450 kWh	2,480	7.0%	423	47.42	68.71	21.29	44.9%
450 to 500 kWh	1,733	4.9%	474	54.69	76.35	21.66	39.6%
500 to 600 kWh	2,228	6.3%	545	65.34	86.91	21.57	33.0%
600 to 700 kWh	1,194	3.4%	646	81.76	102.09	20.33	24.9%
700 to 800 kWh	694	2.0%	747	99.01	117.17	18.16	18.3%
800 to 900 kWh	408	1.1%	846	116.41	131.88	15.47	13.3%
900 to 1000 kWh	219	0.6%	947	134.41	146.82	12.41	9.2%
1000 to 1500 kWh	336	0.9%	1,169	174.20	179.88	5.68	3.3%
1500 to 2000 kWh	55	0.2%	1,655	261.53	252.74	(8.79)	-3.4%
2000 to 3000 kWh	19	0.1%	2,270	372.67	345.13	(27.54)	-7.4%
>= 3000 kWh	1	0.0%	3,522	600.81	533.95	(66.86)	-11.1%
Total	35,567	100.0%	336	38.64	55.60	16.96	43.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.16	1.00	24.0%
25 to 50 kWh	1	0.4%	42	4.42	11.98	7.56	171.0%
50 to 75 kWh	4	1.7%	73	7.93	16.94	9.01	113.6%
75 to 100 kWh	2	0.8%	72	7.60	16.84	9.24	121.6%
100 to 150 kWh	4	1.7%	138	14.54	27.74	13.20	90.8%
150 to 200 kWh	4	1.7%	175	18.77	33.55	14.78	78.7%
200 to 250 kWh	6	2.5%	145	16.15	28.85	12.70	78.6%
250 to 300 kWh	3	1.3%	239	25.25	44.20	18.95	75.0%
300 to 350 kWh	6	2.5%	299	32.19	53.96	21.77	67.6%
350 to 400 kWh	6	2.5%	392	41.84	69.68	27.84	66.5%
400 to 450 kWh	11	4.6%	443	47.23	78.13	30.90	65.4%
450 to 500 kWh	7	2.9%	593	66.95	102.80	35.85	53.5%
500 to 600 kWh	20	8.4%	608	69.64	105.25	35.61	51.1%
600 to 700 kWh	19	8.0%	752	92.69	128.58	35.89	38.7%
700 to 800 kWh	27	11.3%	863	107.94	146.98	39.04	36.2%
800 to 900 kWh	26	10.9%	978	127.01	165.91	38.90	30.6%
900 to 1000 kWh	19	8.0%	1,093	146.49	184.47	37.98	25.9%
1000 to 1500 kWh	59	24.8%	1,444	210.26	242.50	32.24	15.3%
1500 to 2000 kWh	10	4.2%	1,842	283.57	308.23	24.66	8.7%
2000 to 3000 kWh	2	0.8%	3,046	508.44	506.28	(2.16)	-0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	158.54	31.61	24.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.71	1.61	39.3%
25 to 50 kWh	1	0.4%	51	5.35	12.14	6.79	126.9%
50 to 75 kWh	4	1.7%	51	5.70	12.21	6.51	114.2%
75 to 100 kWh	2	0.8%	105	11.00	19.54	8.54	77.6%
100 to 150 kWh	4	1.7%	122	12.92	21.99	9.07	70.2%
150 to 200 kWh	4	1.7%	182	19.37	30.18	10.81	55.8%
200 to 250 kWh	6	2.5%	319	34.76	49.24	14.48	41.7%
250 to 300 kWh	3	1.3%	326	36.64	50.07	13.43	36.7%
300 to 350 kWh	6	2.5%	352	38.25	53.71	15.46	40.4%
350 to 400 kWh	6	2.5%	358	37.76	54.65	16.89	44.7%
400 to 450 kWh	11	4.6%	416	44.07	62.43	18.36	41.7%
450 to 500 kWh	7	2.9%	371	39.19	56.44	17.25	44.0%
500 to 600 kWh	20	8.4%	482	52.30	71.72	19.42	37.1%
600 to 700 kWh	19	8.0%	553	61.31	81.52	20.21	33.0%
700 to 800 kWh	27	11.3%	631	69.58	92.31	22.73	32.7%
800 to 900 kWh	26	10.9%	723	81.55	104.87	23.32	28.6%
900 to 1000 kWh	19	8.0%	794	90.19	114.63	24.44	27.1%
1000 to 1500 kWh	59	24.8%	988	119.90	141.46	21.56	18.0%
1500 to 2000 kWh	10	4.2%	1,424	192.06	201.66	9.60	5.0%
2000 to 3000 kWh	2	0.8%	1,803	258.11	253.87	(4.24)	-1.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	99.78	19.30	24.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.44	1.31	31.7%
25 to 50 kWh	1	0.4%	47	4.89	12.06	7.17	146.6%
50 to 75 kWh	4	1.7%	62	6.81	14.57	7.76	114.0%
75 to 100 kWh	2	0.8%	88	9.30	18.19	8.89	95.6%
100 to 150 kWh	4	1.7%	130	13.73	24.86	11.13	81.1%
150 to 200 kWh	4	1.7%	178	19.07	31.87	12.80	67.1%
200 to 250 kWh	6	2.5%	232	25.45	39.04	13.59	53.4%
250 to 300 kWh	3	1.3%	282	30.94	47.14	16.20	52.4%
300 to 350 kWh	6	2.5%	325	35.17	53.84	18.67	53.1%
350 to 400 kWh	6	2.5%	375	39.80	62.16	22.36	56.2%
400 to 450 kWh	11	4.6%	430	45.65	70.28	24.63	54.0%
450 to 500 kWh	7	2.9%	482	53.07	79.62	26.55	50.0%
500 to 600 kWh	20	8.4%	545	60.97	88.48	27.51	45.1%
600 to 700 kWh	19	8.0%	652	77.00	105.05	28.05	36.4%
700 to 800 kWh	27	11.3%	748	88.82	119.73	30.91	34.8%
800 to 900 kWh	26	10.9%	851	104.28	135.39	31.11	29.8%
900 to 1000 kWh	19	8.0%	943	118.34	149.55	31.21	26.4%
1000 to 1500 kWh	59	24.8%	1,217	165.27	192.20	26.93	16.3%
1500 to 2000 kWh	10	4.2%	1,633	237.82	254.95	17.13	7.2%
2000 to 3000 kWh	2	0.8%	2,424	383.27	380.07	(3.20)	-0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	129.23	25.47	24.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	6.30	2.13	51.1%
25 to 50 kWh	3	0.5%	48	5.57	13.04	7.47	134.1%
50 to 75 kWh	3	0.5%	62	6.56	15.21	8.65	131.9%
75 to 100 kWh	4	0.6%	89	9.89	19.63	9.74	98.5%
100 to 150 kWh	3	0.5%	94	10.93	20.36	9.43	86.3%
150 to 200 kWh	4	0.6%	180	18.91	34.58	15.67	82.9%
200 to 250 kWh	11	1.7%	198	21.21	37.52	16.31	76.9%
250 to 300 kWh	11	1.7%	222	23.28	41.32	18.04	77.5%
300 to 350 kWh	14	2.1%	293	30.79	52.93	22.14	71.9%
350 to 400 kWh	20	3.0%	358	37.95	63.88	25.93	68.3%
400 to 450 kWh	22	3.3%	367	39.65	64.99	25.34	63.9%
450 to 500 kWh	28	4.2%	435	46.73	76.08	29.35	62.8%
500 to 600 kWh	57	8.6%	507	55.54	88.11	32.57	58.6%
600 to 700 kWh	54	8.2%	599	67.33	103.16	35.83	53.2%
700 to 800 kWh	60	9.1%	667	77.77	114.32	36.55	47.0%
800 to 900 kWh	61	9.3%	771	93.49	131.60	38.11	40.8%
900 to 1000 kWh	58	8.8%	827	103.32	140.43	37.11	35.9%
1000 to 1500 kWh	171	25.9%	1,130	157.99	190.26	32.27	20.4%
1500 to 2000 kWh	50	7.6%	1,636	252.14	273.35	21.21	8.4%
2000 to 3000 kWh	15	2.3%	2,245	365.75	373.16	7.41	2.0%
>= 3000 kWh	2	0.3%	3,043	514.71	499.82	(14.89)	-2.9%
Total	659	100.0%	833	111.35	141.55	30.20	27.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	6.54	2.04	45.3%
25 to 50 kWh	3	0.5%	26	4.36	8.76	4.40	100.9%
50 to 75 kWh	3	0.5%	69	7.32	14.58	7.26	99.2%
75 to 100 kWh	4	0.6%	85	9.59	16.82	7.23	75.4%
100 to 150 kWh	3	0.5%	162	17.49	27.46	9.97	57.0%
150 to 200 kWh	4	0.6%	194	20.33	31.84	11.51	56.6%
200 to 250 kWh	11	1.7%	257	27.32	40.69	13.37	48.9%
250 to 300 kWh	11	1.7%	333	35.00	51.07	16.07	45.9%
300 to 350 kWh	14	2.1%	359	37.69	54.62	16.93	44.9%
350 to 400 kWh	20	3.0%	393	41.50	59.34	17.84	43.0%
400 to 450 kWh	22	3.3%	477	51.49	71.03	19.54	37.9%
450 to 500 kWh	28	4.2%	522	55.12	77.16	22.04	40.0%
500 to 600 kWh	57	8.6%	606	64.58	88.79	24.21	37.5%
600 to 700 kWh	54	8.2%	700	75.06	101.82	26.76	35.7%
700 to 800 kWh	60	9.1%	828	91.23	119.43	28.20	30.9%
800 to 900 kWh	61	9.3%	924	102.86	132.78	29.92	29.1%
900 to 1000 kWh	58	8.8%	1,088	124.97	155.39	30.42	24.3%
1000 to 1500 kWh	171	25.9%	1,288	156.50	182.99	26.49	16.9%
1500 to 2000 kWh	50	7.6%	1,826	246.00	257.02	11.02	4.5%
2000 to 3000 kWh	15	2.3%	2,271	324.12	318.37	(5.75)	-1.8%
>= 3000 kWh	2	0.3%	3,531	542.99	491.75	(51.24)	-9.4%
Total	659	100.0%	972	116.39	139.34	22.94	19.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	6.42	2.08	47.9%
25 to 50 kWh	3	0.5%	37	4.96	10.90	5.94	119.8%
50 to 75 kWh	3	0.5%	65	6.94	14.90	7.96	114.7%
75 to 100 kWh	4	0.6%	87	9.74	18.22	8.48	87.1%
100 to 150 kWh	3	0.5%	128	14.21	23.91	9.70	68.3%
150 to 200 kWh	4	0.6%	187	19.62	33.21	13.59	69.3%
200 to 250 kWh	11	1.7%	228	24.26	39.10	14.84	61.2%
250 to 300 kWh	11	1.7%	277	29.14	46.20	17.06	58.5%
300 to 350 kWh	14	2.1%	326	34.24	53.77	19.53	57.0%
350 to 400 kWh	20	3.0%	376	39.71	61.63	21.92	55.2%
400 to 450 kWh	22	3.3%	422	45.57	68.01	22.44	49.2%
450 to 500 kWh	28	4.2%	478	50.89	76.62	25.73	50.6%
500 to 600 kWh	57	8.6%	557	60.06	88.45	28.39	47.3%
600 to 700 kWh	54	8.2%	649	71.19	102.49	31.30	44.0%
700 to 800 kWh	60	9.1%	747	84.50	116.87	32.37	38.3%
800 to 900 kWh	61	9.3%	848	98.18	132.19	34.01	34.6%
900 to 1000 kWh	58	8.8%	957	114.14	147.91	33.77	29.6%
1000 to 1500 kWh	171	25.9%	1,209	157.24	186.63	29.39	18.7%
1500 to 2000 kWh	50	7.6%	1,730	249.08	265.23	16.15	6.5%
2000 to 3000 kWh	15	2.3%	2,258	344.94	345.77	0.83	0.2%
>= 3000 kWh	2	0.3%	3,287	528.85	495.79	(33.06)	-6.3%
Total	659	100.0%	902	113.87	140.45	26.58	23.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	6.45	2.25	53.6%
25 to 50 kWh	486	0.2%	38	5.21	11.25	6.04	115.9%
50 to 75 kWh	1,522	0.5%	65	7.73	15.69	7.96	103.0%
75 to 100 kWh	3,847	1.4%	90	10.47	19.75	9.28	88.6%
100 to 150 kWh	17,057	6.0%	128	14.82	25.96	11.14	75.2%
150 to 200 kWh	26,819	9.4%	176	20.35	33.79	13.44	66.0%
200 to 250 kWh	31,961	11.3%	225	26.08	41.81	15.73	60.3%
250 to 300 kWh	32,373	11.4%	275	32.27	50.12	17.85	55.3%
300 to 350 kWh	29,507	10.4%	327	39.06	58.53	19.47	49.8%
350 to 400 kWh	26,046	9.2%	379	46.70	67.02	20.32	43.5%
400 to 450 kWh	21,773	7.7%	430	55.17	75.37	20.20	36.6%
450 to 500 kWh	17,872	6.3%	484	65.00	84.20	19.20	29.5%
500 to 600 kWh	26,056	9.2%	558	79.38	96.39	17.01	21.4%
600 to 700 kWh	16,675	5.9%	661	99.93	113.30	13.37	13.4%
700 to 800 kWh	10,468	3.7%	763	120.51	130.07	9.56	7.9%
800 to 900 kWh	6,760	2.4%	868	141.54	147.16	5.62	4.0%
900 to 1000 kWh	4,376	1.5%	973	162.77	164.52	1.75	1.1%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	203.75	(7.58)	-3.6%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	289.64	(28.62)	-9.0%
2000 to 3000 kWh	496	0.2%	2,377	449.60	393.58	(56.02)	-12.5%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,018.42	(199.95)	-16.4%
Total	283,819	100.0%	417	58.40	73.33	14.93	25.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	6.96	2.52	56.8%
25 to 50 kWh	504	0.2%	43	5.71	11.00	5.29	92.6%
50 to 75 kWh	1,524	0.5%	65	7.75	14.03	6.28	81.0%
75 to 100 kWh	3,853	1.4%	89	10.39	17.36	6.97	67.1%
100 to 150 kWh	17,070	6.0%	128	14.93	22.85	7.92	53.0%
150 to 200 kWh	26,837	9.4%	177	20.56	29.55	8.99	43.7%
200 to 250 kWh	31,980	11.3%	226	26.36	36.36	10.00	37.9%
250 to 300 kWh	32,387	11.4%	274	32.18	43.03	10.85	33.7%
300 to 350 kWh	29,524	10.4%	322	38.22	49.65	11.43	29.9%
350 to 400 kWh	26,061	9.2%	370	44.65	56.21	11.56	25.9%
400 to 450 kWh	21,785	7.7%	419	51.80	62.93	11.13	21.5%
450 to 500 kWh	17,887	6.3%	465	59.27	69.37	10.10	17.0%
500 to 600 kWh	26,072	9.2%	535	71.16	78.99	7.83	11.0%
600 to 700 kWh	16,690	5.9%	632	88.52	92.40	3.88	4.4%
700 to 800 kWh	10,482	3.7%	730	106.67	105.97	(0.70)	-0.7%
800 to 900 kWh	6,765	2.4%	824	124.15	118.89	(5.26)	-4.2%
900 to 1000 kWh	4,382	1.5%	920	142.11	132.20	(9.91)	-7.0%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	163.26	(20.90)	-11.3%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	233.03	(45.83)	-16.4%
2000 to 3000 kWh	498	0.2%	2,255	394.40	316.24	(78.16)	-19.8%
>= 3000 kWh	65	0.0%	3,461	626.31	482.59	(143.72)	-22.9%
Total	284,068	100.0%	404	53.70	60.91	7.22	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	6.71	2.39	55.3%
25 to 50 kWh	504	0.2%	40	5.46	11.12	5.66	103.7%
50 to 75 kWh	1,524	0.5%	65	7.74	14.86	7.12	92.0%
75 to 100 kWh	3,853	1.4%	89	10.43	18.56	8.13	77.9%
100 to 150 kWh	17,070	6.0%	128	14.88	24.41	9.53	64.0%
150 to 200 kWh	26,837	9.4%	176	20.45	31.67	11.22	54.9%
200 to 250 kWh	31,980	11.3%	225	26.22	39.09	12.87	49.1%
250 to 300 kWh	32,387	11.4%	275	32.22	46.58	14.36	44.6%
300 to 350 kWh	29,524	10.4%	325	38.64	54.09	15.45	40.0%
350 to 400 kWh	26,061	9.2%	374	45.67	61.62	15.95	34.9%
400 to 450 kWh	21,785	7.7%	424	53.49	69.15	15.66	29.3%
450 to 500 kWh	17,887	6.3%	474	62.13	76.79	14.66	23.6%
500 to 600 kWh	26,072	9.2%	546	75.27	87.69	12.42	16.5%
600 to 700 kWh	16,690	5.9%	647	94.23	102.86	8.63	9.2%
700 to 800 kWh	10,482	3.7%	747	113.59	118.03	4.44	3.9%
800 to 900 kWh	6,765	2.4%	846	132.85	133.04	0.19	0.1%
900 to 1000 kWh	4,382	1.5%	947	152.45	148.37	(4.08)	-2.7%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	183.52	(14.23)	-7.2%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	261.35	(37.22)	-12.5%
2000 to 3000 kWh	498	0.2%	2,316	422.02	354.94	(67.08)	-15.9%
>= 3000 kWh	65	0.0%	4,793	922.34	750.51	(171.83)	-18.6%
Total	284,068	100.0%	411	56.05	67.13	11.08	19.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	6.43	2.21	52.4%
25 to 50 kWh	169	0.1%	37	5.26	11.14	5.88	111.8%
50 to 75 kWh	469	0.3%	65	7.85	15.76	7.91	100.8%
75 to 100 kWh	1,188	0.9%	90	10.62	19.88	9.26	87.2%
100 to 150 kWh	5,604	4.0%	130	15.13	26.38	11.25	74.4%
150 to 200 kWh	10,057	7.2%	180	20.88	34.54	13.66	65.4%
200 to 250 kWh	13,323	9.6%	231	26.79	42.82	16.03	59.8%
250 to 300 kWh	14,698	10.5%	283	33.14	51.35	18.21	54.9%
300 to 350 kWh	14,237	10.2%	336	40.10	60.06	19.96	49.8%
350 to 400 kWh	13,378	9.6%	388	47.67	68.65	20.98	44.0%
400 to 450 kWh	11,689	8.4%	442	56.23	77.39	21.16	37.6%
450 to 500 kWh	9,931	7.1%	496	65.81	86.26	20.45	31.1%
500 to 600 kWh	14,878	10.7%	572	80.42	98.77	18.35	22.8%
600 to 700 kWh	9,991	7.2%	677	101.39	115.93	14.54	14.3%
700 to 800 kWh	6,344	4.5%	780	122.41	132.92	10.51	8.6%
800 to 900 kWh	4,154	3.0%	886	144.03	150.30	6.27	4.4%
900 to 1000 kWh	2,774	2.0%	993	165.92	167.91	1.99	1.2%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	206.23	(7.59)	-3.5%
1500 to 2000 kWh	946	0.7%	1,754	321.93	292.65	(29.28)	-9.1%
2000 to 3000 kWh	336	0.2%	2,377	449.70	393.80	(55.90)	-12.4%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,293.34	(256.29)	-16.5%
Total	139,432	100.0%	471	66.97	82.27	15.30	22.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	6.70	2.33	53.3%
25 to 50 kWh	171	0.1%	41	5.70	10.83	5.13	90.0%
50 to 75 kWh	471	0.3%	64	7.87	13.98	6.11	77.6%
75 to 100 kWh	1,190	0.9%	88	10.41	17.33	6.92	66.5%
100 to 150 kWh	5,610	4.0%	126	14.74	22.58	7.84	53.2%
150 to 200 kWh	10,070	7.2%	173	20.15	29.05	8.90	44.2%
200 to 250 kWh	13,331	9.6%	221	25.72	35.64	9.92	38.6%
250 to 300 kWh	14,706	10.5%	267	31.27	42.06	10.79	34.5%
300 to 350 kWh	14,249	10.2%	314	36.94	48.45	11.51	31.2%
350 to 400 kWh	13,384	9.6%	361	43.08	54.92	11.84	27.5%
400 to 450 kWh	11,695	8.4%	407	49.60	61.34	11.74	23.7%
450 to 500 kWh	9,940	7.1%	453	56.62	67.71	11.09	19.6%
500 to 600 kWh	14,887	10.7%	521	67.89	77.09	9.20	13.6%
600 to 700 kWh	10,000	7.2%	617	84.82	90.37	5.55	6.5%
700 to 800 kWh	6,351	4.6%	714	102.68	103.72	1.04	1.0%
800 to 900 kWh	4,157	3.0%	806	119.89	116.39	(3.50)	-2.9%
900 to 1000 kWh	2,778	2.0%	899	137.39	129.22	(8.17)	-5.9%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	161.70	(19.90)	-11.0%
1500 to 2000 kWh	950	0.7%	1,639	276.41	231.41	(45.00)	-16.3%
2000 to 3000 kWh	338	0.2%	2,264	395.76	317.50	(78.26)	-19.8%
>= 3000 kWh	40	0.0%	3,518	635.32	490.51	(144.81)	-22.8%
Total	139,555	100.0%	435	58.04	65.14	7.10	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	6.57	2.28	53.1%
25 to 50 kWh	171	0.1%	39	5.48	10.98	5.50	100.4%
50 to 75 kWh	471	0.3%	64	7.86	14.87	7.01	89.2%
75 to 100 kWh	1,190	0.9%	89	10.52	18.61	8.09	76.9%
100 to 150 kWh	5,610	4.0%	128	14.94	24.48	9.54	63.9%
150 to 200 kWh	10,070	7.2%	177	20.51	31.80	11.29	55.0%
200 to 250 kWh	13,331	9.6%	226	26.26	39.23	12.97	49.4%
250 to 300 kWh	14,706	10.5%	275	32.21	46.71	14.50	45.0%
300 to 350 kWh	14,249	10.2%	325	38.52	54.25	15.73	40.8%
350 to 400 kWh	13,384	9.6%	374	45.37	61.79	16.42	36.2%
400 to 450 kWh	11,695	8.4%	424	52.91	69.37	16.46	31.1%
450 to 500 kWh	9,940	7.1%	474	61.22	76.99	15.77	25.8%
500 to 600 kWh	14,887	10.7%	547	74.16	87.93	13.77	18.6%
600 to 700 kWh	10,000	7.2%	647	93.11	103.16	10.05	10.8%
700 to 800 kWh	6,351	4.6%	747	112.55	118.33	5.78	5.1%
800 to 900 kWh	4,157	3.0%	846	131.97	133.36	1.39	1.1%
900 to 1000 kWh	2,778	2.0%	946	151.67	148.58	(3.09)	-2.0%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	183.98	(13.74)	-6.9%
1500 to 2000 kWh	950	0.7%	1,697	299.18	262.04	(37.14)	-12.4%
2000 to 3000 kWh	338	0.2%	2,321	422.74	355.67	(67.07)	-15.9%
>= 3000 kWh	40	0.0%	5,632	1,092.48	891.92	(200.56)	-18.4%
Total	139,555	100.0%	453	62.52	73.72	11.20	17.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	6.42	2.23	53.2%
25 to 50 kWh	300	0.2%	38	5.19	11.34	6.15	118.5%
50 to 75 kWh	1,030	0.7%	65	7.66	15.65	7.99	104.3%
75 to 100 kWh	2,640	1.9%	89	10.41	19.70	9.29	89.2%
100 to 150 kWh	11,416	8.1%	126	14.67	25.76	11.09	75.6%
150 to 200 kWh	16,702	11.8%	173	20.03	33.34	13.31	66.5%
200 to 250 kWh	18,564	13.1%	220	25.59	41.11	15.52	60.6%
250 to 300 kWh	17,607	12.4%	269	31.54	49.11	17.57	55.7%
300 to 350 kWh	15,178	10.7%	318	38.11	57.12	19.01	49.9%
350 to 400 kWh	12,548	8.9%	368	45.69	65.29	19.60	42.9%
400 to 450 kWh	9,955	7.0%	416	54.00	73.02	19.02	35.2%
450 to 500 kWh	7,818	5.5%	468	64.05	81.60	17.55	27.4%
500 to 600 kWh	10,865	7.7%	539	78.27	93.20	14.93	19.1%
600 to 700 kWh	6,416	4.5%	637	98.18	109.22	11.04	11.2%
700 to 800 kWh	3,864	2.7%	737	118.65	125.65	7.00	5.9%
800 to 900 kWh	2,380	1.7%	836	138.77	141.73	2.96	2.1%
900 to 1000 kWh	1,408	1.0%	939	159.86	158.64	(1.22)	-0.8%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	198.04	(11.06)	-5.3%
1500 to 2000 kWh	379	0.3%	1,696	315.20	282.58	(32.62)	-10.3%
2000 to 3000 kWh	125	0.1%	2,398	458.81	396.45	(62.36)	-13.6%
>= 3000 kWh	22	0.0%	3,545	694.07	580.79	(113.28)	-16.3%
Total	141,705	100.0%	357	48.97	63.50	14.53	29.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	7.21	2.72	60.6%
25 to 50 kWh	316	0.2%	43	5.69	11.11	5.42	95.3%
50 to 75 kWh	1,030	0.7%	65	7.70	14.06	6.36	82.6%
75 to 100 kWh	2,644	1.9%	89	10.37	17.37	7.00	67.5%
100 to 150 kWh	11,423	8.1%	129	15.02	22.99	7.97	53.1%
150 to 200 kWh	16,707	11.8%	179	20.81	29.85	9.04	43.4%
200 to 250 kWh	18,575	13.1%	230	26.79	36.86	10.07	37.6%
250 to 300 kWh	17,613	12.4%	280	32.93	43.83	10.90	33.1%
300 to 350 kWh	15,181	10.7%	330	39.39	50.76	11.37	28.9%
350 to 400 kWh	12,557	8.9%	380	46.31	57.58	11.27	24.3%
400 to 450 kWh	9,960	7.0%	432	54.37	64.78	10.41	19.1%
450 to 500 kWh	7,823	5.5%	480	62.64	71.45	8.81	14.1%
500 to 600 kWh	10,871	7.7%	553	75.62	81.50	5.88	7.8%
600 to 700 kWh	6,421	4.5%	654	94.43	95.49	1.06	1.1%
700 to 800 kWh	3,871	2.7%	755	113.47	109.42	(4.05)	-3.6%
800 to 900 kWh	2,382	1.7%	855	132.53	123.15	(9.38)	-7.1%
900 to 1000 kWh	1,410	1.0%	957	152.30	137.23	(15.07)	-9.9%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	165.87	(26.34)	-13.7%
1500 to 2000 kWh	382	0.3%	1,669	288.91	235.56	(53.35)	-18.5%
2000 to 3000 kWh	125	0.1%	2,214	393.06	310.57	(82.49)	-21.0%
>= 3000 kWh	22	0.0%	3,312	605.11	461.85	(143.26)	-23.7%
Total	141,824	100.0%	367	48.44	55.85	7.41	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	6.83	2.49	57.4%
25 to 50 kWh	316	0.2%	41	5.44	11.23	5.79	106.4%
50 to 75 kWh	1,030	0.7%	65	7.68	14.86	7.18	93.5%
75 to 100 kWh	2,644	1.9%	89	10.39	18.53	8.14	78.3%
100 to 150 kWh	11,423	8.1%	128	14.85	24.37	9.52	64.1%
150 to 200 kWh	16,707	11.8%	176	20.42	31.60	11.18	54.8%
200 to 250 kWh	18,575	13.1%	225	26.19	38.99	12.80	48.9%
250 to 300 kWh	17,613	12.4%	275	32.24	46.47	14.23	44.1%
300 to 350 kWh	15,181	10.7%	324	38.75	53.94	15.19	39.2%
350 to 400 kWh	12,557	8.9%	374	46.00	61.43	15.43	33.5%
400 to 450 kWh	9,960	7.0%	424	54.18	68.90	14.72	27.2%
450 to 500 kWh	7,823	5.5%	474	63.35	76.53	13.18	20.8%
500 to 600 kWh	10,871	7.7%	546	76.94	87.35	10.41	13.5%
600 to 700 kWh	6,421	4.5%	646	96.31	102.36	6.05	6.3%
700 to 800 kWh	3,871	2.7%	746	116.06	117.54	1.48	1.3%
800 to 900 kWh	2,382	1.7%	845	135.65	132.44	(3.21)	-2.4%
900 to 1000 kWh	1,410	1.0%	948	156.08	147.94	(8.14)	-5.2%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	181.96	(18.70)	-9.3%
1500 to 2000 kWh	382	0.3%	1,683	302.05	259.05	(43.00)	-14.2%
2000 to 3000 kWh	125	0.1%	2,306	426.00	353.60	(72.40)	-17.0%
>= 3000 kWh	22	0.0%	3,428	649.59	521.32	(128.27)	-19.7%
Total	141,824	100.0%	362	48.71	59.67	10.97	22.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	6.55	2.34	55.6%
25 to 50 kWh	15	0.7%	35	5.20	10.87	5.67	109.0%
50 to 75 kWh	16	0.7%	66	7.95	15.79	7.84	98.6%
75 to 100 kWh	15	0.7%	83	9.87	18.61	8.74	88.6%
100 to 150 kWh	29	1.3%	112	13.78	23.59	9.81	71.2%
150 to 200 kWh	42	1.9%	164	19.06	31.84	12.78	67.1%
200 to 250 kWh	56	2.6%	194	22.66	36.72	14.06	62.0%
250 to 300 kWh	58	2.7%	259	30.03	47.49	17.46	58.1%
300 to 350 kWh	70	3.2%	294	34.43	53.16	18.73	54.4%
350 to 400 kWh	102	4.7%	365	43.32	64.97	21.65	50.0%
400 to 450 kWh	106	4.9%	407	48.72	71.70	22.98	47.2%
450 to 500 kWh	100	4.6%	457	55.41	79.90	24.49	44.2%
500 to 600 kWh	249	11.5%	520	64.81	90.29	25.48	39.3%
600 to 700 kWh	217	10.0%	636	83.67	109.34	25.67	30.7%
700 to 800 kWh	207	9.6%	710	96.71	121.35	24.64	25.5%
800 to 900 kWh	183	8.5%	826	118.67	140.55	21.88	18.4%
900 to 1000 kWh	158	7.3%	894	131.42	151.55	20.13	15.3%
1000 to 1500 kWh	372	17.2%	1,163	184.84	195.71	10.87	5.9%
1500 to 2000 kWh	102	4.7%	1,696	293.71	283.32	(10.39)	-3.5%
2000 to 3000 kWh	32	1.5%	2,232	403.62	370.56	(33.06)	-8.2%
>= 3000 kWh	3	0.1%	3,426	646.46	562.15	(84.31)	-13.0%
Total	2,162	100.0%	731	107.58	124.84	17.26	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	6.74	2.28	51.1%
25 to 50 kWh	15	0.7%	37	5.79	10.19	4.40	76.0%
50 to 75 kWh	16	0.7%	62	7.58	13.73	6.15	81.1%
75 to 100 kWh	15	0.7%	96	11.49	18.32	6.83	59.4%
100 to 150 kWh	29	1.3%	136	16.64	23.88	7.24	43.5%
150 to 200 kWh	42	1.9%	191	22.29	31.50	9.21	41.3%
200 to 250 kWh	56	2.6%	256	30.79	40.47	9.68	31.4%
250 to 300 kWh	58	2.7%	286	33.86	44.54	10.68	31.5%
300 to 350 kWh	72	3.3%	354	42.41	54.05	11.64	27.4%
350 to 400 kWh	102	4.7%	383	46.06	58.01	11.95	25.9%
400 to 450 kWh	106	4.9%	440	53.85	65.80	11.95	22.2%
450 to 500 kWh	101	4.7%	492	60.77	73.11	12.34	20.3%
500 to 600 kWh	250	11.5%	579	73.97	85.11	11.14	15.1%
600 to 700 kWh	218	10.1%	667	87.49	97.28	9.79	11.2%
700 to 800 kWh	207	9.5%	785	106.91	113.53	6.62	6.2%
800 to 900 kWh	183	8.4%	867	119.92	124.83	4.91	4.1%
900 to 1000 kWh	158	7.3%	1,008	142.59	144.24	1.65	1.2%
1000 to 1500 kWh	373	17.2%	1,227	180.27	174.56	(5.71)	-3.2%
1500 to 2000 kWh	102	4.7%	1,729	272.87	243.77	(29.10)	-10.7%
2000 to 3000 kWh	32	1.5%	2,356	393.69	330.08	(63.61)	-16.2%
>= 3000 kWh	3	0.1%	3,801	661.69	529.21	(132.48)	-20.0%
Total	2,168	100.0%	784	110.26	113.30	3.04	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	6.64	2.31	53.3%
25 to 50 kWh	15	0.7%	36	5.49	10.53	5.04	91.8%
50 to 75 kWh	16	0.7%	64	7.77	14.76	6.99	90.0%
75 to 100 kWh	15	0.7%	89	10.68	18.46	7.78	72.8%
100 to 150 kWh	29	1.3%	124	15.21	23.73	8.52	56.0%
150 to 200 kWh	42	1.9%	177	20.68	31.67	10.99	53.1%
200 to 250 kWh	56	2.6%	225	26.73	38.59	11.86	44.4%
250 to 300 kWh	58	2.7%	272	31.94	46.02	14.08	44.1%
300 to 350 kWh	72	3.3%	324	38.44	53.61	15.17	39.5%
350 to 400 kWh	102	4.7%	374	44.69	61.49	16.80	37.6%
400 to 450 kWh	106	4.9%	423	51.28	68.75	17.47	34.1%
450 to 500 kWh	101	4.7%	475	58.08	76.52	18.44	31.7%
500 to 600 kWh	250	11.5%	550	69.38	87.71	18.33	26.4%
600 to 700 kWh	218	10.1%	652	85.58	103.31	17.73	20.7%
700 to 800 kWh	207	9.5%	747	101.80	117.44	15.64	15.4%
800 to 900 kWh	183	8.4%	847	119.29	132.70	13.41	11.2%
900 to 1000 kWh	158	7.3%	951	137.00	147.89	10.89	7.9%
1000 to 1500 kWh	373	17.2%	1,195	182.56	185.13	2.57	1.4%
1500 to 2000 kWh	102	4.7%	1,713	283.35	263.66	(19.69)	-6.9%
2000 to 3000 kWh	32	1.5%	2,294	398.66	350.32	(48.34)	-12.1%
>= 3000 kWh	3	0.1%	3,613	654.07	545.68	(108.39)	-16.6%
Total	2,168	100.0%	757	108.88	119.04	10.16	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	6.68	2.50	59.8%
25 to 50 kWh	2	0.4%	26	4.78	9.43	4.65	97.3%
50 to 75 kWh	7	1.3%	67	8.60	16.04	7.44	86.5%
75 to 100 kWh	4	0.8%	93	10.77	20.36	9.59	89.0%
100 to 150 kWh	8	1.5%	134	15.69	27.15	11.46	73.0%
150 to 200 kWh	18	3.5%	177	20.68	34.02	13.34	64.5%
200 to 250 kWh	18	3.5%	199	23.31	37.64	14.33	61.5%
250 to 300 kWh	10	1.9%	250	29.25	45.80	16.55	56.6%
300 to 350 kWh	22	4.2%	321	38.21	57.71	19.50	51.0%
350 to 400 kWh	18	3.5%	376	44.49	66.87	22.38	50.3%
400 to 450 kWh	23	4.4%	456	55.98	80.30	24.32	43.4%
450 to 500 kWh	23	4.4%	569	74.40	98.73	24.33	32.7%
500 to 600 kWh	64	12.3%	618	80.31	106.88	26.57	33.1%
600 to 700 kWh	51	9.8%	761	105.72	130.13	24.41	23.1%
700 to 800 kWh	53	10.2%	854	120.21	145.53	25.32	21.1%
800 to 900 kWh	43	8.3%	1,021	151.73	172.94	21.21	14.0%
900 to 1000 kWh	36	6.9%	1,124	171.84	189.96	18.12	10.5%
1000 to 1500 kWh	94	18.1%	1,447	235.58	243.15	7.57	3.2%
1500 to 2000 kWh	17	3.3%	1,909	329.82	319.03	(10.79)	-3.3%
2000 to 3000 kWh	3	0.6%	2,973	546.93	494.68	(52.25)	-9.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	142.38	17.39	13.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	6.32	2.15	51.6%
25 to 50 kWh	2	0.4%	53	7.52	12.46	4.94	65.7%
50 to 75 kWh	7	1.3%	60	7.70	13.33	5.63	73.1%
75 to 100 kWh	4	0.8%	88	10.24	17.32	7.08	69.1%
100 to 150 kWh	8	1.5%	116	13.75	21.18	7.43	54.0%
150 to 200 kWh	18	3.5%	178	21.03	29.64	8.61	40.9%
200 to 250 kWh	18	3.5%	258	31.03	40.70	9.67	31.2%
250 to 300 kWh	10	1.9%	306	37.70	47.36	9.66	25.6%
300 to 350 kWh	22	4.2%	328	39.96	50.45	10.49	26.3%
350 to 400 kWh	18	3.5%	366	45.17	55.63	10.46	23.2%
400 to 450 kWh	24	4.6%	399	49.22	60.20	10.98	22.3%
450 to 500 kWh	23	4.4%	388	49.35	58.73	9.38	19.0%
500 to 600 kWh	64	12.3%	479	62.34	71.24	8.90	14.3%
600 to 700 kWh	51	9.8%	538	71.00	79.49	8.49	12.0%
700 to 800 kWh	53	10.2%	646	86.70	94.29	7.59	8.8%
800 to 900 kWh	43	8.3%	679	89.23	98.87	9.64	10.8%
900 to 1000 kWh	36	6.9%	771	105.67	111.57	5.90	5.6%
1000 to 1500 kWh	94	18.0%	963	137.03	138.11	1.08	0.8%
1500 to 2000 kWh	17	3.3%	1,426	224.52	202.02	(22.50)	-10.0%
2000 to 3000 kWh	3	0.6%	1,865	305.66	262.59	(43.07)	-14.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	88.53	5.94	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	6.50	2.32	55.5%
25 to 50 kWh	2	0.4%	40	6.15	10.94	4.79	77.9%
50 to 75 kWh	7	1.3%	63	8.15	14.68	6.53	80.1%
75 to 100 kWh	4	0.8%	91	10.51	18.84	8.33	79.3%
100 to 150 kWh	8	1.5%	125	14.72	24.17	9.45	64.2%
150 to 200 kWh	18	3.5%	177	20.86	31.83	10.97	52.6%
200 to 250 kWh	18	3.5%	228	27.17	39.17	12.00	44.2%
250 to 300 kWh	10	1.9%	278	33.48	46.58	13.10	39.1%
300 to 350 kWh	22	4.2%	324	39.08	54.09	15.01	38.4%
350 to 400 kWh	18	3.5%	371	44.83	61.25	16.42	36.6%
400 to 450 kWh	24	4.6%	428	52.59	70.22	17.63	33.5%
450 to 500 kWh	23	4.4%	479	61.92	78.80	16.88	27.3%
500 to 600 kWh	64	12.3%	548	71.34	89.09	17.75	24.9%
600 to 700 kWh	51	9.8%	650	88.36	104.81	16.45	18.6%
700 to 800 kWh	53	10.2%	750	103.54	120.03	16.49	15.9%
800 to 900 kWh	43	8.3%	850	120.48	135.90	15.42	12.8%
900 to 1000 kWh	36	6.9%	948	138.75	150.76	12.01	8.7%
1000 to 1500 kWh	94	18.0%	1,207	186.70	191.05	4.35	2.3%
1500 to 2000 kWh	17	3.3%	1,668	277.17	260.53	(16.64)	-6.0%
2000 to 3000 kWh	3	0.6%	2,419	426.30	378.64	(47.66)	-11.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	115.49	11.68	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	6.42	2.21	52.5%
25 to 50 kWh	117	0.1%	36	5.31	11.06	5.75	108.3%
50 to 75 kWh	367	0.4%	65	7.91	15.81	7.90	99.9%
75 to 100 kWh	863	0.9%	91	10.66	19.93	9.27	87.0%
100 to 150 kWh	3,859	4.1%	131	15.23	26.51	11.28	74.1%
150 to 200 kWh	6,554	7.0%	182	21.16	34.93	13.77	65.1%
200 to 250 kWh	8,394	8.9%	233	27.09	43.23	16.14	59.6%
250 to 300 kWh	9,108	9.7%	286	33.54	51.88	18.34	54.7%
300 to 350 kWh	8,876	9.4%	340	40.55	60.66	20.11	49.6%
350 to 400 kWh	8,525	9.1%	391	47.96	69.14	21.18	44.2%
400 to 450 kWh	7,654	8.1%	445	56.52	77.93	21.41	37.9%
450 to 500 kWh	6,778	7.2%	500	66.21	86.87	20.66	31.2%
500 to 600 kWh	10,615	11.3%	577	81.07	99.51	18.44	22.7%
600 to 700 kWh	7,391	7.9%	685	102.87	117.30	14.43	14.0%
700 to 800 kWh	4,874	5.2%	794	125.05	135.20	10.15	8.1%
800 to 900 kWh	3,216	3.4%	904	147.46	153.19	5.73	3.9%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	171.98	1.16	0.7%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	212.40	(8.86)	-4.0%
1500 to 2000 kWh	615	0.7%	1,827	336.73	304.75	(31.98)	-9.5%
2000 to 3000 kWh	213	0.2%	2,469	468.25	408.76	(59.49)	-12.7%
>= 3000 kWh	24	0.0%	3,759	732.67	615.92	(116.75)	-15.9%
Total	94,026	100.0%	491	70.45	85.50	15.05	21.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	6.67	2.29	52.3%
25 to 50 kWh	118	0.1%	41	5.76	10.81	5.05	87.7%
50 to 75 kWh	368	0.4%	64	7.89	13.95	6.06	76.8%
75 to 100 kWh	865	0.9%	88	10.39	17.30	6.91	66.5%
100 to 150 kWh	3,864	4.1%	125	14.57	22.37	7.80	53.5%
150 to 200 kWh	6,561	7.0%	170	19.85	28.66	8.81	44.4%
200 to 250 kWh	8,399	8.9%	218	25.47	35.25	9.78	38.4%
250 to 300 kWh	9,115	9.7%	264	31.02	41.58	10.56	34.0%
300 to 350 kWh	8,884	9.4%	310	36.82	47.93	11.11	30.2%
350 to 400 kWh	8,531	9.1%	357	43.29	54.45	11.16	25.8%
400 to 450 kWh	7,659	8.1%	404	50.30	60.95	10.65	21.2%
450 to 500 kWh	6,784	7.2%	450	57.71	67.21	9.50	16.5%
500 to 600 kWh	10,621	11.3%	517	69.69	76.54	6.85	9.8%
600 to 700 kWh	7,398	7.9%	609	86.89	89.29	2.40	2.8%
700 to 800 kWh	4,879	5.2%	700	104.13	101.85	(2.28)	-2.2%
800 to 900 kWh	3,219	3.4%	789	120.97	114.01	(6.96)	-5.8%
900 to 1000 kWh	2,143	2.3%	874	137.20	125.76	(11.44)	-8.3%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	156.08	(23.19)	-12.9%
1500 to 2000 kWh	618	0.7%	1,560	268.57	220.47	(48.10)	-17.9%
2000 to 3000 kWh	215	0.2%	2,174	386.04	304.99	(81.05)	-21.0%
>= 3000 kWh	24	0.0%	3,342	609.67	465.98	(143.69)	-23.6%
Total	94,116	100.0%	440	60.42	65.83	5.41	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	6.55	2.26	52.7%
25 to 50 kWh	118	0.1%	39	5.53	10.93	5.40	97.6%
50 to 75 kWh	368	0.4%	64	7.90	14.88	6.98	88.4%
75 to 100 kWh	865	0.9%	90	10.52	18.62	8.10	77.0%
100 to 150 kWh	3,864	4.1%	128	14.90	24.44	9.54	64.0%
150 to 200 kWh	6,561	7.0%	176	20.50	31.80	11.30	55.1%
200 to 250 kWh	8,399	8.9%	226	26.28	39.24	12.96	49.3%
250 to 300 kWh	9,115	9.7%	275	32.28	46.73	14.45	44.8%
300 to 350 kWh	8,884	9.4%	325	38.69	54.30	15.61	40.3%
350 to 400 kWh	8,531	9.1%	374	45.63	61.80	16.17	35.4%
400 to 450 kWh	7,659	8.1%	425	53.41	69.44	16.03	30.0%
450 to 500 kWh	6,784	7.2%	475	61.96	77.05	15.09	24.4%
500 to 600 kWh	10,621	11.3%	547	75.38	88.03	12.65	16.8%
600 to 700 kWh	7,398	7.9%	647	94.88	103.30	8.42	8.9%
700 to 800 kWh	4,879	5.2%	747	114.59	118.53	3.94	3.4%
800 to 900 kWh	3,219	3.4%	846	134.23	133.62	(0.61)	-0.5%
900 to 1000 kWh	2,143	2.3%	946	154.03	148.89	(5.14)	-3.3%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	184.25	(16.02)	-8.0%
1500 to 2000 kWh	618	0.7%	1,694	302.67	262.63	(40.04)	-13.2%
2000 to 3000 kWh	215	0.2%	2,322	427.19	356.93	(70.26)	-16.4%
>= 3000 kWh	24	0.0%	3,550	671.17	540.95	(130.22)	-19.4%
Total	94,116	100.0%	465	65.45	75.68	10.23	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	6.47	2.28	54.4%
25 to 50 kWh	249	0.2%	38	5.15	11.31	6.16	119.6%
50 to 75 kWh	849	0.8%	65	7.67	15.66	7.99	104.2%
75 to 100 kWh	2,150	2.0%	90	10.46	19.76	9.30	88.9%
100 to 150 kWh	8,824	8.3%	127	14.75	25.87	11.12	75.4%
150 to 200 kWh	12,174	11.5%	175	20.25	33.65	13.40	66.2%
200 to 250 kWh	13,075	12.3%	223	25.89	41.51	15.62	60.3%
250 to 300 kWh	12,355	11.6%	272	31.91	49.57	17.66	55.3%
300 to 350 kWh	10,917	10.3%	322	38.53	57.64	19.11	49.6%
350 to 400 kWh	9,213	8.7%	372	46.20	65.84	19.64	42.5%
400 to 450 kWh	7,475	7.0%	420	54.68	73.67	18.99	34.7%
450 to 500 kWh	6,087	5.7%	472	64.75	82.16	17.41	26.9%
500 to 600 kWh	8,640	8.1%	545	79.60	94.22	14.62	18.4%
600 to 700 kWh	5,224	4.9%	643	99.50	110.21	10.71	10.8%
700 to 800 kWh	3,171	3.0%	747	120.63	127.14	6.51	5.4%
800 to 900 kWh	1,972	1.9%	846	141.09	143.50	2.41	1.7%
900 to 1000 kWh	1,189	1.1%	954	163.18	161.22	(1.96)	-1.2%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	201.35	(11.92)	-5.6%
1500 to 2000 kWh	327	0.3%	1,723	320.91	287.06	(33.85)	-10.5%
2000 to 3000 kWh	106	0.1%	2,451	469.75	405.04	(64.71)	-13.8%
>= 3000 kWh	21	0.0%	3,538	692.51	579.75	(112.76)	-16.3%
Total	106,155	100.0%	370	51.36	65.59	14.23	27.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	7.26	2.79	62.4%
25 to 50 kWh	265	0.2%	43	5.65	11.11	5.46	96.6%
50 to 75 kWh	849	0.8%	64	7.64	14.02	6.38	83.5%
75 to 100 kWh	2,154	2.0%	88	10.29	17.28	6.99	67.9%
100 to 150 kWh	8,830	8.3%	128	14.87	22.80	7.93	53.3%
150 to 200 kWh	12,179	11.5%	177	20.58	29.56	8.98	43.6%
200 to 250 kWh	13,085	12.3%	227	26.53	36.47	9.94	37.5%
250 to 300 kWh	12,360	11.6%	278	32.80	43.46	10.66	32.5%
300 to 350 kWh	10,920	10.3%	327	39.40	50.34	10.94	27.8%
350 to 400 kWh	9,220	8.7%	376	46.58	57.11	10.53	22.6%
400 to 450 kWh	7,480	7.0%	428	55.01	64.26	9.25	16.8%
450 to 500 kWh	6,090	5.7%	477	63.73	70.99	7.26	11.4%
500 to 600 kWh	8,643	8.1%	547	76.89	80.70	3.81	5.0%
600 to 700 kWh	5,227	4.9%	648	96.02	94.63	(1.39)	-1.4%
700 to 800 kWh	3,177	3.0%	746	114.65	108.09	(6.56)	-5.7%
800 to 900 kWh	1,974	1.9%	844	133.39	121.61	(11.78)	-8.8%
900 to 1000 kWh	1,191	1.1%	941	152.07	135.06	(17.01)	-11.2%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	163.25	(27.86)	-14.6%
1500 to 2000 kWh	327	0.3%	1,651	287.94	233.02	(54.92)	-19.1%
2000 to 3000 kWh	106	0.1%	2,173	387.97	304.95	(83.02)	-21.4%
>= 3000 kWh	21	0.0%	3,310	605.72	461.68	(144.04)	-23.8%
Total	106,257	100.0%	372	50.21	56.50	6.29	12.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	6.87	2.54	58.7%
25 to 50 kWh	265	0.2%	41	5.40	11.21	5.81	107.6%
50 to 75 kWh	849	0.8%	65	7.65	14.84	7.19	94.0%
75 to 100 kWh	2,154	2.0%	89	10.37	18.52	8.15	78.6%
100 to 150 kWh	8,830	8.3%	128	14.81	24.34	9.53	64.3%
150 to 200 kWh	12,179	11.5%	176	20.42	31.61	11.19	54.8%
200 to 250 kWh	13,085	12.3%	225	26.21	38.99	12.78	48.8%
250 to 300 kWh	12,360	11.6%	275	32.35	46.52	14.17	43.8%
300 to 350 kWh	10,920	10.3%	325	38.96	53.99	15.03	38.6%
350 to 400 kWh	9,220	8.7%	374	46.39	61.47	15.08	32.5%
400 to 450 kWh	7,480	7.0%	424	54.84	68.97	14.13	25.8%
450 to 500 kWh	6,090	5.7%	474	64.24	76.58	12.34	19.2%
500 to 600 kWh	8,643	8.1%	546	78.25	87.46	9.21	11.8%
600 to 700 kWh	5,227	4.9%	646	97.76	102.42	4.66	4.8%
700 to 800 kWh	3,177	3.0%	746	117.64	117.61	(0.03)	0.0%
800 to 900 kWh	1,974	1.9%	845	137.24	132.56	(4.68)	-3.4%
900 to 1000 kWh	1,191	1.1%	948	157.63	148.15	(9.48)	-6.0%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	182.30	(19.89)	-9.8%
1500 to 2000 kWh	327	0.3%	1,687	304.44	260.07	(44.37)	-14.6%
2000 to 3000 kWh	106	0.1%	2,312	428.92	355.07	(73.85)	-17.2%
>= 3000 kWh	21	0.0%	3,424	649.11	520.72	(128.39)	-19.8%
Total	106,257	100.0%	371	50.78	61.04	10.26	20.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	7.44	3.25	77.6%
25 to 50 kWh	1	0.4%	10	4.68	6.88	2.20	47.0%
50 to 75 kWh	3	1.1%	60	8.52	14.84	6.32	74.2%
75 to 100 kWh	2	0.7%	114	13.24	23.88	10.64	80.4%
100 to 150 kWh	4	1.4%	130	15.38	26.57	11.19	72.8%
150 to 200 kWh	14	5.0%	177	20.70	34.16	13.46	65.0%
200 to 250 kWh	12	4.3%	225	26.12	42.04	15.92	60.9%
250 to 300 kWh	7	2.5%	254	29.88	46.49	16.61	55.6%
300 to 350 kWh	16	5.7%	328	39.15	58.95	19.80	50.6%
350 to 400 kWh	12	4.3%	368	43.70	65.46	21.76	49.8%
400 to 450 kWh	12	4.3%	468	59.63	82.30	22.67	38.0%
450 to 500 kWh	16	5.7%	557	74.71	96.89	22.18	29.7%
500 to 600 kWh	44	15.6%	622	81.98	107.63	25.65	31.3%
600 to 700 kWh	32	11.3%	766	107.95	131.05	23.10	21.4%
700 to 800 kWh	26	9.2%	845	121.76	144.01	22.25	18.3%
800 to 900 kWh	17	6.0%	1,085	170.15	183.69	13.54	8.0%
900 to 1000 kWh	17	6.0%	1,160	183.88	196.09	12.21	6.6%
1000 to 1500 kWh	35	12.4%	1,454	243.20	244.24	1.04	0.4%
1500 to 2000 kWh	7	2.5%	1,999	354.22	333.41	(20.81)	-5.9%
2000 to 3000 kWh	1	0.4%	2,829	524.21	471.49	(52.72)	-10.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	128.70	16.04	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	6.62	2.41	57.2%
25 to 50 kWh	1	0.4%	56	9.15	12.77	3.62	39.6%
50 to 75 kWh	3	1.1%	70	9.73	14.82	5.09	52.3%
75 to 100 kWh	2	0.7%	72	8.37	15.09	6.72	80.3%
100 to 150 kWh	4	1.4%	111	13.31	20.38	7.07	53.1%
150 to 200 kWh	14	4.9%	176	20.98	29.48	8.50	40.5%
200 to 250 kWh	12	4.2%	227	27.42	36.43	9.01	32.9%
250 to 300 kWh	7	2.5%	298	36.58	46.20	9.62	26.3%
300 to 350 kWh	16	5.7%	320	39.29	49.40	10.11	25.7%
350 to 400 kWh	12	4.2%	370	46.97	56.11	9.14	19.5%
400 to 450 kWh	13	4.6%	384	49.84	58.18	8.34	16.7%
450 to 500 kWh	16	5.7%	396	52.18	59.77	7.59	14.5%
500 to 600 kWh	44	15.5%	477	64.51	71.03	6.52	10.1%
600 to 700 kWh	32	11.3%	530	73.08	78.28	5.20	7.1%
700 to 800 kWh	26	9.2%	661	97.41	96.39	(1.02)	-1.0%
800 to 900 kWh	17	6.0%	612	88.41	89.70	1.29	1.5%
900 to 1000 kWh	17	6.0%	746	112.81	108.15	(4.66)	-4.1%
1000 to 1500 kWh	35	12.4%	921	145.84	132.33	(13.51)	-9.3%
1500 to 2000 kWh	7	2.5%	1,429	242.36	202.52	(39.84)	-16.4%
2000 to 3000 kWh	1	0.4%	1,990	349.75	280.04	(69.71)	-19.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	79.06	1.46	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	7.03	2.83	67.4%
25 to 50 kWh	1	0.4%	33	6.91	9.82	2.91	42.1%
50 to 75 kWh	3	1.1%	65	9.13	14.83	5.70	62.4%
75 to 100 kWh	2	0.7%	93	10.81	19.49	8.68	80.3%
100 to 150 kWh	4	1.4%	120	14.34	23.47	9.13	63.7%
150 to 200 kWh	14	4.9%	177	20.84	31.82	10.98	52.7%
200 to 250 kWh	12	4.2%	226	26.77	39.23	12.46	46.5%
250 to 300 kWh	7	2.5%	276	33.23	46.35	13.12	39.5%
300 to 350 kWh	16	5.7%	324	39.22	54.18	14.96	38.1%
350 to 400 kWh	12	4.2%	369	45.33	60.79	15.46	34.1%
400 to 450 kWh	13	4.6%	426	54.70	70.16	15.46	28.3%
450 to 500 kWh	16	5.7%	477	63.51	78.43	14.92	23.5%
500 to 600 kWh	44	15.5%	550	73.26	89.36	16.10	22.0%
600 to 700 kWh	32	11.3%	648	90.51	104.67	14.16	15.6%
700 to 800 kWh	26	9.2%	753	109.66	120.35	10.69	9.7%
800 to 900 kWh	17	6.0%	849	129.28	136.69	7.41	5.7%
900 to 1000 kWh	17	6.0%	953	148.35	152.12	3.77	2.5%
1000 to 1500 kWh	35	12.4%	1,191	195.23	189.09	(6.14)	-3.1%
1500 to 2000 kWh	7	2.5%	1,714	298.29	267.97	(30.32)	-10.2%
2000 to 3000 kWh	1	0.4%	2,409	436.98	375.77	(61.21)	-14.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	103.92	8.78	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	6.64	2.42	57.3%
25 to 50 kWh	12	0.8%	32	5.00	10.33	5.33	106.6%
50 to 75 kWh	13	0.9%	66	8.12	15.93	7.81	96.2%
75 to 100 kWh	11	0.7%	80	9.52	18.24	8.72	91.6%
100 to 150 kWh	26	1.7%	114	14.00	23.96	9.96	71.1%
150 to 200 kWh	38	2.5%	162	18.88	31.55	12.67	67.1%
200 to 250 kWh	45	3.0%	192	22.51	36.52	14.01	62.2%
250 to 300 kWh	47	3.1%	268	31.06	48.93	17.87	57.5%
300 to 350 kWh	56	3.7%	294	34.57	53.22	18.65	53.9%
350 to 400 kWh	82	5.5%	367	43.70	65.24	21.54	49.3%
400 to 450 kWh	84	5.6%	418	50.07	73.47	23.40	46.7%
450 to 500 kWh	72	4.8%	465	56.92	81.37	24.45	43.0%
500 to 600 kWh	192	12.8%	524	65.90	90.95	25.05	38.0%
600 to 700 kWh	163	10.8%	649	86.81	111.38	24.57	28.3%
700 to 800 kWh	147	9.8%	727	101.30	124.25	22.95	22.7%
800 to 900 kWh	122	8.1%	854	126.58	145.04	18.46	14.6%
900 to 1000 kWh	100	6.7%	933	141.72	157.99	16.27	11.5%
1000 to 1500 kWh	201	13.4%	1,190	194.26	200.29	6.03	3.1%
1500 to 2000 kWh	52	3.5%	1,755	309.80	292.91	(16.89)	-5.5%
2000 to 3000 kWh	17	1.1%	2,219	405.34	368.26	(37.08)	-9.1%
>= 3000 kWh	1	0.1%	4,192	809.10	686.81	(122.29)	-15.1%
Total	1,503	100.0%	686	101.07	117.51	16.44	16.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	6.81	2.39	54.1%
25 to 50 kWh	12	0.8%	39	6.12	10.55	4.43	72.4%
50 to 75 kWh	13	0.9%	61	7.50	13.53	6.03	80.4%
75 to 100 kWh	11	0.7%	100	11.85	18.87	7.02	59.2%
100 to 150 kWh	26	1.7%	133	16.34	23.46	7.12	43.6%
150 to 200 kWh	38	2.5%	191	22.28	31.47	9.19	41.2%
200 to 250 kWh	45	3.0%	256	30.97	40.42	9.45	30.5%
250 to 300 kWh	47	3.1%	275	32.76	43.02	10.26	31.3%
300 to 350 kWh	58	3.8%	353	42.63	53.91	11.28	26.5%
350 to 400 kWh	82	5.4%	381	46.15	57.68	11.53	25.0%
400 to 450 kWh	84	5.6%	430	53.11	64.41	11.30	21.3%
450 to 500 kWh	73	4.8%	481	60.79	71.58	10.79	17.7%
500 to 600 kWh	193	12.8%	571	74.83	84.01	9.18	12.3%
600 to 700 kWh	164	10.9%	657	89.08	95.80	6.72	7.5%
700 to 800 kWh	147	9.7%	767	109.58	111.08	1.50	1.4%
800 to 900 kWh	122	8.1%	838	123.28	120.82	(2.46)	-2.0%
900 to 1000 kWh	100	6.6%	961	145.51	137.77	(7.74)	-5.3%
1000 to 1500 kWh	202	13.4%	1,176	187.08	167.45	(19.63)	-10.5%
1500 to 2000 kWh	52	3.4%	1,637	275.23	230.98	(44.25)	-16.1%
2000 to 3000 kWh	17	1.1%	2,431	426.81	340.42	(86.39)	-20.2%
>= 3000 kWh	1	0.1%	4,340	792.33	604.14	(188.19)	-23.8%
Total	1,509	100.0%	701	102.49	101.92	(0.57)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	6.72	2.40	55.6%
25 to 50 kWh	12	0.8%	36	5.56	10.44	4.88	87.8%
50 to 75 kWh	13	0.9%	64	7.81	14.73	6.92	88.6%
75 to 100 kWh	11	0.7%	90	10.68	18.55	7.87	73.7%
100 to 150 kWh	26	1.7%	123	15.16	23.71	8.55	56.4%
150 to 200 kWh	38	2.5%	176	20.58	31.51	10.93	53.1%
200 to 250 kWh	45	3.0%	224	26.74	38.47	11.73	43.9%
250 to 300 kWh	47	3.1%	271	31.91	45.97	14.06	44.1%
300 to 350 kWh	58	3.8%	324	38.63	53.57	14.94	38.7%
350 to 400 kWh	82	5.4%	374	44.93	61.46	16.53	36.8%
400 to 450 kWh	84	5.6%	424	51.58	68.95	17.37	33.7%
450 to 500 kWh	73	4.8%	473	58.86	76.48	17.62	29.9%
500 to 600 kWh	193	12.8%	548	70.35	87.48	17.13	24.3%
600 to 700 kWh	164	10.9%	653	87.94	103.58	15.64	17.8%
700 to 800 kWh	147	9.7%	747	105.43	117.68	12.25	11.6%
800 to 900 kWh	122	8.1%	846	124.94	132.96	8.02	6.4%
900 to 1000 kWh	100	6.6%	947	143.62	147.88	4.26	3.0%
1000 to 1500 kWh	202	13.4%	1,183	190.67	183.86	(6.81)	-3.6%
1500 to 2000 kWh	52	3.4%	1,696	292.62	262.15	(30.47)	-10.4%
2000 to 3000 kWh	17	1.1%	2,325	416.07	354.34	(61.73)	-14.8%
>= 3000 kWh	1	0.1%	4,266	800.71	645.47	(155.24)	-19.4%
Total	1,509	100.0%	693	101.74	109.69	7.95	7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	6.48	2.22	52.1%
25 to 50 kWh	52	0.1%	39	5.08	11.44	6.36	125.2%
50 to 75 kWh	102	0.2%	64	7.63	15.54	7.91	103.7%
75 to 100 kWh	325	0.7%	90	10.51	19.76	9.25	88.0%
100 to 150 kWh	1,745	3.8%	128	14.93	26.09	11.16	74.7%
150 to 200 kWh	3,503	7.7%	176	20.36	33.82	13.46	66.1%
200 to 250 kWh	4,929	10.9%	226	26.28	42.13	15.85	60.3%
250 to 300 kWh	5,590	12.3%	277	32.50	50.49	17.99	55.4%
300 to 350 kWh	5,361	11.8%	329	39.35	59.05	19.70	50.1%
350 to 400 kWh	4,853	10.7%	383	47.15	67.80	20.65	43.8%
400 to 450 kWh	4,035	8.9%	435	55.66	76.37	20.71	37.2%
450 to 500 kWh	3,153	6.9%	487	64.97	84.95	19.98	30.8%
500 to 600 kWh	4,263	9.4%	560	78.81	96.93	18.12	23.0%
600 to 700 kWh	2,600	5.7%	653	97.17	112.04	14.87	15.3%
700 to 800 kWh	1,470	3.2%	734	113.67	125.38	11.71	10.3%
800 to 900 kWh	938	2.1%	826	132.30	140.43	8.13	6.1%
900 to 1000 kWh	632	1.4%	909	149.34	154.12	4.78	3.2%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	189.19	(4.07)	-2.1%
1500 to 2000 kWh	331	0.7%	1,618	294.48	270.21	(24.27)	-8.2%
2000 to 3000 kWh	123	0.3%	2,217	417.44	367.80	(49.64)	-11.9%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,309.47	(465.59)	-16.8%
Total	45,406	100.0%	430	59.76	75.58	15.82	26.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	6.78	2.43	55.9%
25 to 50 kWh	53	0.1%	42	5.48	10.89	5.41	98.7%
50 to 75 kWh	103	0.2%	65	7.81	14.10	6.29	80.5%
75 to 100 kWh	325	0.7%	89	10.48	17.41	6.93	66.1%
100 to 150 kWh	1,746	3.8%	130	15.10	23.03	7.93	52.5%
150 to 200 kWh	3,509	7.7%	178	20.70	29.77	9.07	43.8%
200 to 250 kWh	4,932	10.9%	226	26.16	36.31	10.15	38.8%
250 to 300 kWh	5,591	12.3%	273	31.67	42.85	11.18	35.3%
300 to 350 kWh	5,365	11.8%	320	37.12	49.30	12.18	32.8%
350 to 400 kWh	4,853	10.7%	367	42.71	55.75	13.04	30.5%
400 to 450 kWh	4,036	8.9%	412	48.28	62.08	13.80	28.6%
450 to 500 kWh	3,156	6.9%	461	54.29	68.78	14.49	26.7%
500 to 600 kWh	4,266	9.4%	531	63.42	78.44	15.02	23.7%
600 to 700 kWh	2,602	5.7%	640	78.95	93.45	14.50	18.4%
700 to 800 kWh	1,472	3.2%	759	97.86	109.93	12.07	12.3%
800 to 900 kWh	938	2.1%	865	116.18	124.54	8.36	7.2%
900 to 1000 kWh	635	1.4%	983	138.02	140.91	2.89	2.1%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	177.26	(10.79)	-5.7%
1500 to 2000 kWh	332	0.7%	1,786	290.95	251.69	(39.26)	-13.5%
2000 to 3000 kWh	123	0.3%	2,421	412.62	339.17	(73.45)	-17.8%
>= 3000 kWh	16	0.0%	3,783	673.80	527.29	(146.51)	-21.7%
Total	45,439	100.0%	424	53.12	63.72	10.60	20.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	6.63	2.32	53.8%
25 to 50 kWh	53	0.1%	40	5.29	11.15	5.86	110.8%
50 to 75 kWh	103	0.2%	64	7.72	14.82	7.10	92.0%
75 to 100 kWh	325	0.7%	89	10.49	18.59	8.10	77.2%
100 to 150 kWh	1,746	3.8%	129	15.02	24.57	9.55	63.6%
150 to 200 kWh	3,509	7.7%	177	20.53	31.80	11.27	54.9%
200 to 250 kWh	4,932	10.9%	226	26.22	39.22	13.00	49.6%
250 to 300 kWh	5,591	12.3%	275	32.09	46.67	14.58	45.4%
300 to 350 kWh	5,365	11.8%	325	38.24	54.18	15.94	41.7%
350 to 400 kWh	4,853	10.7%	375	44.93	61.78	16.85	37.5%
400 to 450 kWh	4,036	8.9%	424	51.97	69.22	17.25	33.2%
450 to 500 kWh	3,156	6.9%	474	59.63	76.86	17.23	28.9%
500 to 600 kWh	4,266	9.4%	546	71.11	87.69	16.58	23.3%
600 to 700 kWh	2,602	5.7%	646	88.06	102.75	14.69	16.7%
700 to 800 kWh	1,472	3.2%	747	105.76	117.66	11.90	11.3%
800 to 900 kWh	938	2.1%	845	124.25	132.49	8.24	6.6%
900 to 1000 kWh	635	1.4%	946	143.68	147.52	3.84	2.7%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	183.23	(7.43)	-3.9%
1500 to 2000 kWh	332	0.7%	1,702	292.72	260.95	(31.77)	-10.9%
2000 to 3000 kWh	123	0.3%	2,319	415.03	353.48	(61.55)	-14.8%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,418.38	(306.05)	-17.7%
Total	45,439	100.0%	427	56.44	69.66	13.21	23.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	6.07	1.87	44.5%
25 to 50 kWh	51	0.1%	39	5.38	11.49	6.11	113.6%
50 to 75 kWh	181	0.5%	64	7.64	15.59	7.95	104.1%
75 to 100 kWh	490	1.4%	88	10.19	19.42	9.23	90.6%
100 to 150 kWh	2,592	7.3%	124	14.37	25.37	11.00	76.5%
150 to 200 kWh	4,528	12.7%	168	19.44	32.51	13.07	67.2%
200 to 250 kWh	5,489	15.4%	214	24.88	40.15	15.27	61.4%
250 to 300 kWh	5,252	14.8%	262	30.70	48.01	17.31	56.4%
300 to 350 kWh	4,261	12.0%	310	37.05	55.81	18.76	50.6%
350 to 400 kWh	3,335	9.4%	359	44.30	63.76	19.46	43.9%
400 to 450 kWh	2,480	7.0%	403	51.96	71.07	19.11	36.8%
450 to 500 kWh	1,731	4.9%	455	61.58	79.61	18.03	29.3%
500 to 600 kWh	2,225	6.3%	514	73.10	89.22	16.12	22.1%
600 to 700 kWh	1,192	3.4%	610	92.38	104.91	12.53	13.6%
700 to 800 kWh	693	1.9%	695	109.60	118.80	9.20	8.4%
800 to 900 kWh	408	1.1%	783	127.54	133.15	5.61	4.4%
900 to 1000 kWh	219	0.6%	853	141.90	144.68	2.78	2.0%
1000 to 1500 kWh	335	0.9%	1,059	183.94	178.08	(5.86)	-3.2%
1500 to 2000 kWh	52	0.1%	1,525	279.43	254.44	(24.99)	-8.9%
2000 to 3000 kWh	19	0.1%	2,094	396.12	347.23	(48.89)	-12.3%
>= 3000 kWh	1	0.0%	3,708	726.84	602.56	(124.28)	-17.1%
Total	35,550	100.0%	319	41.83	57.24	15.41	36.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	6.84	2.26	49.3%
25 to 50 kWh	51	0.1%	44	5.91	11.16	5.25	88.8%
50 to 75 kWh	181	0.5%	66	7.97	14.28	6.31	79.2%
75 to 100 kWh	490	1.4%	91	10.74	17.75	7.01	65.3%
100 to 150 kWh	2,593	7.3%	134	15.54	23.62	8.08	52.0%
150 to 200 kWh	4,528	12.7%	185	21.41	30.64	9.23	43.1%
200 to 250 kWh	5,490	15.4%	237	27.43	37.82	10.39	37.9%
250 to 300 kWh	5,253	14.8%	286	33.23	44.70	11.47	34.5%
300 to 350 kWh	4,261	12.0%	338	39.38	51.84	12.46	31.6%
350 to 400 kWh	3,337	9.4%	389	45.57	58.88	13.31	29.2%
400 to 450 kWh	2,480	7.0%	443	52.44	66.35	13.91	26.5%
450 to 500 kWh	1,733	4.9%	492	58.81	73.08	14.27	24.3%
500 to 600 kWh	2,228	6.3%	576	70.68	84.61	13.93	19.7%
600 to 700 kWh	1,194	3.4%	682	87.47	99.27	11.80	13.5%
700 to 800 kWh	694	2.0%	800	108.12	115.54	7.42	6.9%
800 to 900 kWh	408	1.1%	909	128.38	130.62	2.24	1.7%
900 to 1000 kWh	219	0.6%	1,042	153.54	148.96	(4.58)	-3.0%
1000 to 1500 kWh	336	0.9%	1,279	198.86	181.69	(17.17)	-8.6%
1500 to 2000 kWh	55	0.2%	1,782	294.85	251.07	(43.78)	-14.8%
2000 to 3000 kWh	19	0.1%	2,449	422.40	343.01	(79.39)	-18.8%
>= 3000 kWh	1	0.0%	3,336	592.29	465.33	(126.96)	-21.4%
Total	35,567	100.0%	353	43.18	53.92	10.74	24.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	6.46	2.07	47.2%
25 to 50 kWh	51	0.1%	41	5.64	11.32	5.68	100.7%
50 to 75 kWh	181	0.5%	65	7.80	14.94	7.14	91.5%
75 to 100 kWh	490	1.4%	90	10.46	18.58	8.12	77.6%
100 to 150 kWh	2,593	7.3%	129	14.96	24.50	9.54	63.8%
150 to 200 kWh	4,528	12.7%	176	20.42	31.58	11.16	54.7%
200 to 250 kWh	5,490	15.4%	225	26.15	38.99	12.84	49.1%
250 to 300 kWh	5,253	14.8%	274	31.96	46.36	14.40	45.1%
300 to 350 kWh	4,261	12.0%	324	38.21	53.82	15.61	40.9%
350 to 400 kWh	3,337	9.4%	374	44.93	61.32	16.39	36.5%
400 to 450 kWh	2,480	7.0%	423	52.20	68.71	16.51	31.6%
450 to 500 kWh	1,733	4.9%	474	60.20	76.35	16.15	26.8%
500 to 600 kWh	2,228	6.3%	545	71.89	86.91	15.02	20.9%
600 to 700 kWh	1,194	3.4%	646	89.93	102.09	12.16	13.5%
700 to 800 kWh	694	2.0%	747	108.86	117.17	8.31	7.6%
800 to 900 kWh	408	1.1%	846	127.96	131.88	3.92	3.1%
900 to 1000 kWh	219	0.6%	947	147.72	146.82	(0.90)	-0.6%
1000 to 1500 kWh	336	0.9%	1,169	191.39	179.88	(11.51)	-6.0%
1500 to 2000 kWh	55	0.2%	1,655	287.22	252.74	(34.48)	-12.0%
2000 to 3000 kWh	19	0.1%	2,270	409.20	345.13	(64.07)	-15.7%
>= 3000 kWh	1	0.0%	3,522	659.56	533.95	(125.61)	-19.0%
Total	35,567	100.0%	336	42.52	55.60	13.08	30.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.16	1.00	24.0%
25 to 50 kWh	1	0.4%	42	4.88	11.98	7.10	145.5%
50 to 75 kWh	4	1.7%	73	8.66	16.94	8.28	95.6%
75 to 100 kWh	2	0.8%	72	8.30	16.84	8.54	102.9%
100 to 150 kWh	4	1.7%	138	16.00	27.74	11.74	73.4%
150 to 200 kWh	4	1.7%	175	20.60	33.55	12.95	62.9%
200 to 250 kWh	6	2.5%	145	17.69	28.85	11.16	63.1%
250 to 300 kWh	3	1.3%	239	27.76	44.20	16.44	59.2%
300 to 350 kWh	6	2.5%	299	35.36	53.96	18.60	52.6%
350 to 400 kWh	6	2.5%	392	46.07	69.68	23.61	51.2%
400 to 450 kWh	11	4.6%	443	52.01	78.13	26.12	50.2%
450 to 500 kWh	7	2.9%	593	73.70	102.80	29.10	39.5%
500 to 600 kWh	20	8.4%	608	76.65	105.25	28.60	37.3%
600 to 700 kWh	19	8.0%	752	101.97	128.58	26.61	26.1%
700 to 800 kWh	27	11.3%	863	118.74	146.98	28.24	23.8%
800 to 900 kWh	26	10.9%	978	139.68	165.91	26.23	18.8%
900 to 1000 kWh	19	8.0%	1,093	161.07	184.47	23.40	14.5%
1000 to 1500 kWh	59	24.8%	1,444	231.06	242.50	11.44	5.0%
1500 to 2000 kWh	10	4.2%	1,842	311.52	308.23	(3.29)	-1.1%
2000 to 3000 kWh	2	0.8%	3,046	558.29	506.28	(52.01)	-9.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	158.54	19.01	13.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.71	1.61	39.3%
25 to 50 kWh	1	0.4%	51	5.90	12.14	6.24	105.8%
50 to 75 kWh	4	1.7%	51	6.18	12.21	6.03	97.6%
75 to 100 kWh	2	0.8%	105	12.11	19.54	7.43	61.4%
100 to 150 kWh	4	1.7%	122	14.19	21.99	7.80	55.0%
150 to 200 kWh	4	1.7%	182	21.24	30.18	8.94	42.1%
200 to 250 kWh	6	2.5%	319	38.24	49.24	11.00	28.8%
250 to 300 kWh	3	1.3%	326	40.33	50.07	9.74	24.2%
300 to 350 kWh	6	2.5%	352	42.05	53.71	11.66	27.7%
350 to 400 kWh	6	2.5%	358	41.58	54.65	13.07	31.4%
400 to 450 kWh	11	4.6%	416	48.53	62.43	13.90	28.6%
450 to 500 kWh	7	2.9%	371	43.16	56.44	13.28	30.8%
500 to 600 kWh	20	8.4%	482	57.57	71.72	14.15	24.6%
600 to 700 kWh	19	8.0%	553	67.48	81.52	14.04	20.8%
700 to 800 kWh	27	11.3%	631	76.59	92.31	15.72	20.5%
800 to 900 kWh	26	10.9%	723	89.77	104.87	15.10	16.8%
900 to 1000 kWh	19	8.0%	794	99.27	114.63	15.36	15.5%
1000 to 1500 kWh	59	24.8%	988	131.91	141.46	9.55	7.2%
1500 to 2000 kWh	10	4.2%	1,424	211.13	201.66	(9.47)	-4.5%
2000 to 3000 kWh	2	0.8%	1,803	283.62	253.87	(29.75)	-10.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	99.78	11.23	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.44	1.31	31.7%
25 to 50 kWh	1	0.4%	47	5.38	12.06	6.68	124.2%
50 to 75 kWh	4	1.7%	62	7.42	14.57	7.15	96.4%
75 to 100 kWh	2	0.8%	88	10.21	18.19	7.98	78.2%
100 to 150 kWh	4	1.7%	130	15.09	24.86	9.77	64.7%
150 to 200 kWh	4	1.7%	178	20.92	31.87	10.95	52.3%
200 to 250 kWh	6	2.5%	232	27.96	39.04	11.08	39.6%
250 to 300 kWh	3	1.3%	282	34.05	47.14	13.09	38.4%
300 to 350 kWh	6	2.5%	325	38.65	53.84	15.19	39.3%
350 to 400 kWh	6	2.5%	375	43.83	62.16	18.33	41.8%
400 to 450 kWh	11	4.6%	430	50.27	70.28	20.01	39.8%
450 to 500 kWh	7	2.9%	482	58.43	79.62	21.19	36.3%
500 to 600 kWh	20	8.4%	545	67.11	88.48	21.37	31.8%
600 to 700 kWh	19	8.0%	652	84.72	105.05	20.33	24.0%
700 to 800 kWh	27	11.3%	748	97.73	119.73	22.00	22.5%
800 to 900 kWh	26	10.9%	851	114.72	135.39	20.67	18.0%
900 to 1000 kWh	19	8.0%	943	130.17	149.55	19.38	14.9%
1000 to 1500 kWh	59	24.8%	1,217	181.70	192.20	10.50	5.8%
1500 to 2000 kWh	10	4.2%	1,633	261.33	254.95	(6.38)	-2.4%
2000 to 3000 kWh	2	0.8%	2,424	420.96	380.07	(40.89)	-9.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	129.23	15.12	13.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	6.30	2.12	50.7%
25 to 50 kWh	3	0.5%	48	5.99	13.04	7.05	117.7%
50 to 75 kWh	3	0.5%	62	7.20	15.21	8.01	111.3%
75 to 100 kWh	4	0.6%	89	10.84	19.63	8.79	81.1%
100 to 150 kWh	3	0.5%	94	11.93	20.36	8.43	70.7%
150 to 200 kWh	4	0.6%	180	20.83	34.58	13.75	66.0%
200 to 250 kWh	11	1.7%	198	23.31	37.52	14.21	61.0%
250 to 300 kWh	11	1.7%	222	25.63	41.32	15.69	61.2%
300 to 350 kWh	14	2.1%	293	33.89	52.93	19.04	56.2%
350 to 400 kWh	20	3.0%	358	41.78	63.88	22.10	52.9%
400 to 450 kWh	22	3.3%	367	43.63	64.99	21.36	49.0%
450 to 500 kWh	28	4.2%	435	51.45	76.08	24.63	47.9%
500 to 600 kWh	57	8.6%	507	61.16	88.11	26.95	44.1%
600 to 700 kWh	54	8.2%	599	74.12	103.16	29.04	39.2%
700 to 800 kWh	60	9.1%	667	85.58	114.32	28.74	33.6%
800 to 900 kWh	61	9.3%	771	102.86	131.60	28.74	27.9%
900 to 1000 kWh	58	8.8%	827	113.66	140.43	26.77	23.6%
1000 to 1500 kWh	171	25.9%	1,130	173.66	190.26	16.60	9.6%
1500 to 2000 kWh	50	7.6%	1,636	276.99	273.35	(3.64)	-1.3%
2000 to 3000 kWh	15	2.3%	2,245	401.67	373.16	(28.51)	-7.1%
>= 3000 kWh	2	0.3%	3,043	565.14	499.82	(65.32)	-11.6%
Total	659	100.0%	833	122.42	141.55	19.13	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	6.54	1.98	43.4%
25 to 50 kWh	3	0.5%	26	4.45	8.76	4.31	96.9%
50 to 75 kWh	3	0.5%	69	7.97	14.58	6.61	82.9%
75 to 100 kWh	4	0.6%	85	10.49	16.82	6.33	60.3%
100 to 150 kWh	3	0.5%	162	19.21	27.46	8.25	42.9%
150 to 200 kWh	4	0.6%	194	22.39	31.84	9.45	42.2%
200 to 250 kWh	11	1.7%	257	30.05	40.69	10.64	35.4%
250 to 300 kWh	11	1.7%	333	38.55	51.07	12.52	32.5%
300 to 350 kWh	14	2.1%	359	41.50	54.62	13.12	31.6%
350 to 400 kWh	20	3.0%	393	45.69	59.34	13.65	29.9%
400 to 450 kWh	22	3.3%	477	56.67	71.03	14.36	25.3%
450 to 500 kWh	28	4.2%	522	60.69	77.16	16.47	27.1%
500 to 600 kWh	57	8.6%	606	71.11	88.79	17.68	24.9%
600 to 700 kWh	54	8.2%	700	82.66	101.82	19.16	23.2%
700 to 800 kWh	60	9.1%	828	100.44	119.43	18.99	18.9%
800 to 900 kWh	61	9.3%	924	113.24	132.78	19.54	17.3%
900 to 1000 kWh	58	8.8%	1,088	137.55	155.39	17.84	13.0%
1000 to 1500 kWh	171	25.9%	1,288	172.17	182.99	10.82	6.3%
1500 to 2000 kWh	50	7.6%	1,826	270.43	257.02	(13.41)	-5.0%
2000 to 3000 kWh	15	2.3%	2,271	356.17	318.37	(37.80)	-10.6%
>= 3000 kWh	2	0.3%	3,531	596.37	491.75	(104.62)	-17.5%
Total	659	100.0%	972	128.05	139.34	11.29	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5A: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	6.42	2.05	46.9%
25 to 50 kWh	3	0.5%	37	5.22	10.90	5.68	108.8%
50 to 75 kWh	3	0.5%	65	7.58	14.90	7.32	96.6%
75 to 100 kWh	4	0.6%	87	10.67	18.22	7.55	70.8%
100 to 150 kWh	3	0.5%	128	15.57	23.91	8.34	53.6%
150 to 200 kWh	4	0.6%	187	21.61	33.21	11.60	53.7%
200 to 250 kWh	11	1.7%	228	26.68	39.10	12.42	46.6%
250 to 300 kWh	11	1.7%	277	32.09	46.20	14.11	44.0%
300 to 350 kWh	14	2.1%	326	37.69	53.77	16.08	42.7%
350 to 400 kWh	20	3.0%	376	43.72	61.63	17.91	41.0%
400 to 450 kWh	22	3.3%	422	50.15	68.01	17.86	35.6%
450 to 500 kWh	28	4.2%	478	56.03	76.62	20.59	36.7%
500 to 600 kWh	57	8.6%	557	66.13	88.45	22.32	33.8%
600 to 700 kWh	54	8.2%	649	78.38	102.49	24.11	30.8%
700 to 800 kWh	60	9.1%	747	93.01	116.87	23.86	25.7%
800 to 900 kWh	61	9.3%	848	108.05	132.19	24.14	22.3%
900 to 1000 kWh	58	8.8%	957	125.60	147.91	22.31	17.8%
1000 to 1500 kWh	171	25.9%	1,209	172.92	186.63	13.71	7.9%
1500 to 2000 kWh	50	7.6%	1,730	273.72	265.23	(8.49)	-3.1%
2000 to 3000 kWh	15	2.3%	2,258	378.92	345.77	(33.15)	-8.7%
>= 3000 kWh	2	0.3%	3,287	580.75	495.79	(84.96)	-14.6%
Total	659	100.0%	902	125.23	140.45	15.21	12.1%